

ORDINANCE NO. JO-068-2020

**A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE
LAFAYETTE PARISH COUNCIL AMENDING THE FY 19/20 OPERATING BUDGET
OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY
INCREASING REVENUES IN THE AMOUNT OF \$625,351 IN HOME FUNDS
RECEIVED FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT AND APPROPRIATING FUNDS WITHIN THE COMMUNITY
DEVELOPMENT DEPARTMENT**

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council,
that:

SECTION 1: The FY 19/20 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing revenues in the amount of \$625,351 in Home Investment Partnerships (HOME) Program funds, received from the U.S. Department of Housing and Urban Development under the 2020 HOME Program and appropriating funds within the Community Development Department.

SECTION 2: This increase in revenues shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: The Community Development Department is hereby granted the authority to recognize, via administrative budget revision, the periodic receipt of homeowner contributions associated with the Housing Rehabilitation Program carried out by the Community Development Department pursuant to the HOME Program. Receipt of said homeowner contributions shall not necessitate additional Council action.

SECTION 4: The Lafayette Mayor-President, or his designee, is hereby authorized to amend the operating budget within the grant period by transferring any unexpended appropriated balances into or out of salaries and benefits line items and all other expense line items in order to expend the total award amount in accordance with the HOME regulations.

SECTION 5: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 6: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

COMMUNITY DEVELOPMENT																				
SALARIES & BENEFITS FOR GRANT PERIOD 10/01/20 TO 09/30/21 EFFECTIVE DATE 10/01/20																				
					GROSS ANNUAL RECURRING COST										SALARIES NEEDED FOR REMAINING 26.1 PAYROLLS					
FUND	DIV	CLASS	QTY	POSITION TITLE	NEW RATE	OLD RATE	Difference Amount	Difference Percent	SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL	SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL
HUMAN SERVICES COUNSELING SERVICES																				
CDBG	8120/8157	1032-13	0.5	SECRETARY I (50% 8120 50% 8157)	13,785.1	13,785.1	0.00	0.00%	14,336.50	4,437.15	2,492.22	53.33	77.42	21,396.62	14,391.64	4,454.21	2,492.22	53.33	77.42	21,468.83
CDBG	8120	6420-1	1	HOUSING COUNSELOR	15,919.7	15,919.7	0.00	0.00%	33,112.98	10,248.47	10,019.04	123.18	178.81	53,682.47	33,240.33	10,287.88	10,019.04	123.18	178.81	53,845.25
CDBG	8120	6420-2	1	HOUSING COUNSELOR	15,860.7	15,860.7	0.00	0.00%	33,031.86	4,525.36	10,019.04	122.88	178.37	42,842.91	33,158.90	4,482.77	10,019.04	122.88	178.37	42,987.36
CDBG	8120	6425-1	1	HOUSING COUNSELING COORDINATOR	21,397.6	21,397.6	0.00	0.00%	44,507.01	6,097.48	10,019.04	165.57	240.34	61,029.41	44,678.19	6,120.91	10,019.04	165.57	240.34	61,224.04
			3.5		66,983.1	66,983.1	0.00	0.00%	124,988.34	25,308.44	27,514.74	464.96	674.94	178,951.42	125,469.07	25,405.78	27,514.74	464.96	674.94	179,529.48
				SUBTOTAL																
HOUSING-REHAB																				
CDBG	8132	4207-3	1	CARPENTER I	16,334.2	16,334.2	0.00	0.00%	33,975.14	10,515.30	4,984.44	126.39	183.47	49,784.73	34,105.81	10,555.75	4,984.44	126.39	183.47	49,958.85
CDBG	8132	4207-2	1	CARPENTER I	17,140.9	17,140.9	0.00	0.00%	35,653.07	11,034.63	4,984.44	132.63	192.53	51,997.29	35,790.20	11,077.07	4,984.44	132.63	192.53	52,176.86
CDBG	8132	4208-2	1	CARPENTER II	20,162.5	20,162.5	0.00	0.00%	41,938.00	12,919.81	4,984.44	156.01	226.47	60,284.73	42,099.30	13,029.73	4,984.44	156.01	226.47	60,495.95
CDBG	8166/8132	6230-1	0.5	COMM DEVEL PROG SPEC (50% 8132 50% 8166)	18,533.3	18,533.3	0.00	0.00%	19,274.63	5,965.50	5,009.52	71.70	104.08	30,425.44	19,348.77	5,988.44	5,009.52	71.70	104.08	30,522.51
CDBG	8132	6350-1	1	HOUSING REHAB SPECIALIST	29,998.2	29,998.2	0.00	0.00%	62,396.26	19,311.64	10,019.04	232.11	336.94	92,295.99	62,636.24	19,385.92	10,019.04	232.11	336.94	92,610.25
			4.5		102,169.1	102,169.1	0.00	0.00%	193,237.10	59,806.88	29,981.88	718.84	1,043.48	284,788.18	193,980.32	60,036.91	29,981.88	718.84	1,043.48	285,761.43
				SUBTOTAL																
STATE/FED PROGRAMS-NEIGHBORHOOD PRIDE PROGRAM																				
CDBG	8157	4210-2	1	PAINTER I	15,880.7	15,880.7	0.00	0.00%	33,031.86	10,223.36	4,984.44	122.88	178.37	48,540.91	33,158.90	10,262.68	4,984.44	122.88	178.37	48,707.27
CDBG	8157	4211-1	1	PAINTER II	18,456.8	18,456.8	0.00	0.00%	38,390.14	5,259.45	4,984.44	142.81	207.31	48,984.15	38,537.80	5,279.68	4,984.44	142.81	207.31	49,152.03
CDBG	8120/8157	1032-13	0.5	SECRETARY I (50% 8120 50% 8157)	13,785.1	13,785.1	0.00	0.00%	14,336.50	4,437.15	2,492.22	53.33	77.42	21,396.62	14,391.64	4,454.21	2,492.22	53.33	77.42	21,468.83
CDBG	8157	6421-1	1	NEIGHBORHOOD PRIDE COORD	17,969.9	17,969.9	0.00	0.00%	37,377.39	11,568.30	10,019.04	139.04	201.84	59,305.62	37,521.15	11,612.80	10,019.04	139.04	201.84	59,493.87
			3.5		66,092.5	66,092.5	0.00	0.00%	123,135.90	31,488.26	22,480.14	458.07	664.93	178,227.30	123,609.50	31,609.37	22,480.14	458.07	664.93	178,822.00
				SUBTOTAL																
GOVERNMENT & BUSINESS RELATIONS-PLANNING																				
CDBG	8163	1032-14	1	SECRETARY I	14,452.1	14,452.1	0.00	0.00%	30,060.37	9,303.68	10,019.04	111.82	162.33	49,657.24	30,175.98	9,339.47	10,019.04	111.82	162.33	49,808.64
CDBG	8163	6429-1	1	COMMUNITY DEVELOPMENT LOAN SPECIALIST	20,056.5	20,056.5	0.00	0.00%	41,717.52	5,775.30	4,984.44	195.19	225.27	52,797.72	41,877.97	5,737.28	4,984.44	195.19	225.27	52,980.16
CDBG	8163	6431-1	1	COMMUNITY DEVELOPMENT LOAN OFFICER	25,442.4	25,442.4	0.00	0.00%	52,920.19	16,378.00	10,019.04	196.86	285.77	79,800.66	53,123.73	16,441.79	10,019.04	196.86	285.77	80,067.20
			3		59,951.0	59,951.0	0.00	0.00%	124,698.08	31,387.78	25,022.52	463.88	673.37	182,255.63	125,177.69	31,518.54	25,022.52	463.88	673.37	182,656.00
				SUBTOTAL																

COMMUNITY DEVELOPMENT																							
SALARIES & BENEFITS																							
FOR GRANT PERIOD 10/01/20 TO 09/30/21																							
EFFECTIVE DATE 10/01/20																							
										GROSS ANNUAL RECURRING COST							SALARIES NEEDED FOR REMAINING 26.1 PAYROLLS						
FUND	DIV	CLASS	QTY	POSITION TITLE		NEW RATE	OLD RATE	Difference		SALARIES		RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL	SALARIES		RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL
								Amount	Percent														
GOVERNMENT & BUSINESS RELATIONS-PROG ADMIN																							
HOME	8166	6370-1	0.3	COMM DEVELOP GRANTS MANAGER, 30% HOME		39,379.2	39,379.2	0.00	0.00%	24,572.62	7,605.23	3,005.71	91.41	132.69		35,407.66	24,667.13	7,634.48	3,005.71	91.41	132.69		35,531.42
CDBG	8166	6370-1	0.7	COMM DEVELOP GRANTS MANAGER, 70% CDBG		39,379.2	39,379.2	0.00	0.00%	57,336.12	17,745.53	7,013.33	213.29	309.62		82,617.88	57,556.84	17,813.78	7,013.33	213.29	309.62		82,906.65
CDBG	8166	6120-5	1	PLANNER II		24,163.5	24,163.5	0.00	0.00%	50,260.06	15,555.49	10,019.04	186.97	271.40		76,292.99	50,453.39	15,615.32	10,019.04	186.97	271.40		76,546.12
CDBG	8166	6120-5	0.5	COMM DEVEL PROG SPEC (50% 8132, 50% 8166)		18,533.3	18,533.3	0.00	0.00%	19,274.63	5,965.50	5,009.52	71.70	104.08		30,425.44	19,348.77	5,988.44	5,009.52	71.70	104.08		30,522.51
CDBG	8166	6233-1	1	GRANTS COORDINATOR		19,456.8	19,456.8	0.00	0.00%	40,470.14	12,525.51	4,984.44	150.55	218.54		58,349.18	40,625.80	12,573.68	4,984.44	150.55	218.54		58,553.01
			3.5	SUBTOTAL		101,532.8	101,532.8	0.00	0.00%	167,340.97	51,792.03	27,026.33	622.51	903.64		247,665.48	167,984.59	51,991.23	27,026.33	622.51	903.64		248,528.30
			18.00	GRAND TOTAL		436,107.7	436,107.7	0.0000	0.0000	757,973.01	207,396.62	135,031.32	2,819.66	4,093.05		1,107,315.66	760,888.29	208,196.31	135,031.32	2,819.66	4,093.05		1,111,028.63
CDBG	HOME					733,400.39	199,793.39	132,025.61	2,728.25	3,960.36	1,071,908.00	736,221.16	200,561.83	132,025.61	2,728.25	3,960.36	1,075,497.21						
						24,572.62	7,605.23	3,005.71	91.41	132.69	35,407.66	24,667.13	7,634.48	132.69	35,407.66	24,667.13	7,634.48	132.69	35,407.66	24,667.13	7,634.48	132.69	35,531.42
						757,973.01	207,396.62	135,031.32	2,819.66	4,093.05	1,107,315.66	760,888.29	208,196.31	135,031.32	2,819.66	4,093.05	1,111,028.63						
CDBG	8163			TEMPORARY EMPLOYEE		11,000.0	11,000.0	0.00	0.00%	13,728.00	1,050.19	0.00	0.00	0.00		14,778.19	13,780.80	1,054.23	0.00	0.00	0.00		14,835.03
CDBG	8163			TEMPORARY EMPLOYEE		15,000.0	15,000.0	0.00	0.00%	18,720.00	1,432.08	0.00	0.00	0.00		20,152.08	10,944.00	837.22	0.00	0.00	0.00		11,781.22
CDBG	8163			TEMPORARY EMPLOYEE		15,000.0	15,000.0	0.00	0.00%	18,720.00	1,432.08	0.00	0.00	0.00		20,152.08	10,944.00	837.22	0.00	0.00	0.00		11,781.22
						51,168.00	3,914.35	0.00	0.00	55,082.35	35,668.80	2,728.66	0.00	0.00		38,397.46							
NOTES:																							
Oct 1 - 2020 - September 30, 2021 = 26.1 payrolls																							
SECRETARY I(50% 8120, 50% 8157)																							
SECRETARY II(50% 8120, 50% 8157)																							
COMM DEVEL PROG SPEC (50% 8132, 50% 8166)																							
COMM DEVELOP GRANTS MANAGER (70% CDBG, 30% HOME)																							
SECRETARY I(RETURNING 24 hours per week TO 40 HOURS PER WEEK)																							
SECRETARY II(RETURNING 24 hours per week TO 40 HOURS PER WEEK)																							

2020-068-2020

COMMUNITY DEVELOPMENT														
SALARIES & BENEFITS-2% COLA														
FOR GRANT PERIOD 10/01/20 TO 09/30/21														
EFFECTIVE DATE 11/05/20														

COMMUNITY DEVELOPMENT								
SALARIES & BENEFITS 2% COLA								
FOR GRANT PERIOD 10/01/20 TO 09/30/21								
EFFECTIVE DATE 11/05/20								
FUND	DIV	CLASS	QTY	POSITION TITLE	GROSS ANNUAL RECURRING COST			SALARIES NEEDED FOR REMAINING 23.5 PAYROLLS
					NEW RATE	OLD RATE	Difference Amount Percent	RETIREMENT MEDICARE HEALTH GROUP LIFE WORKERS' COMP TOTAL
								SALARIES MEDICARE HEALTH GROUP LIFE COMP TOTAL
			18.00	GRAND TOTAL	444.81	436.09	8.72 2.00%	15,158.64 4,147.72 0.00 56.39 81.86 19,444.61 13,701.08 3,748.90 0.00 51.69 73.99 17,575.66
CDBG								14,667.19 3,995.62 0.00 54.56 79.20 18,796.57 13,256.89 3,611.42 0.00 50.02 71.59 16,989.91
HOME								491.45 152.10 0.00 1.83 2.65 648.04 444.20 137.48 0.00 1.68 2.40 585.75
								15,158.64 4,147.72 0.00 56.39 81.86 19,444.61 13,701.08 3,748.90 0.00 51.69 73.99 17,575.66

GL	AC

0.00

6/15/20
JG

Updated 07/2017



RECEIVED

JUN 22 2020

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Community Development Department
Director's Office (8100)

TO: Cydra Wingerter

THRU: Lorrie R. Toups *6/22/20*

THRU: Melinda Felps *6/19/20*

THRU: Kerney Simoneaux *6/18/20*

FROM: Hollis Conway

SUBJECT: Agenda Item: Budgetary Revision
PY 2020 HOME Program

DATE: June 12, 2020

Attached is an ordinance and corresponding budgetary revision reflecting the allocation of \$625,351 in HOME grant funds for the 2020 program year (October 1, 2020 – September 30, 2021).

These funds are grant monies under the 2020 HOME program received from the U. S. Department of Housing and Urban Development and allocated for in-house program activities and CHDO activities. A 25% non-federal match of the HOME grant is required; however, Community Development has accumulated adequate prior year match carried forward in order to meet this year's match requirement. The match includes permanent contributions made by LCG and local non-profits to HOME-eligible affordable housing.

Council consideration is requested now in order to conform to the consolidated planning process. Any future changes regarding additional funding will necessitate an amendment and Council action.

If this ordinance meets with your approval, please have it placed on the Council agenda for introduction on July 7, 2020, with final adoption consideration on July 21, 2020.

Sincerely,


Hollis Conway, Oly
Director
HC/sbr

RECEIVED

JUN 18 2020

LAFAYETTE CONSOLIDATED GOVERNMENT
CFO-OFFICE OF FINANCE & MGMT

t: 337.291.8402 / hconway@lafayettela.gov / f: 337.291.8415

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** A joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 19/20 operating budget of the Lafayette City-Parish Consolidated Government by increasing revenues in the amount of \$625,351 in HOME funds received from the U.S. Department of Housing and Urban Development and appropriating funds within the Community Development Department

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: July 7, 2020

B) FINAL ADOPTION: July 21, 2020

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Ordinance (1 page)

B) Budgetary Revision (1 page)

C) Salary & Benefits Spreadsheet (4 pages)

D) Memo (1 page)

6) **FISCAL IMPACT:**

 X Fiscal Impact (Explain)
• Recognize and appropriate \$625,351 HOME 20/21 Grant Allocation
 No Fiscal Impact

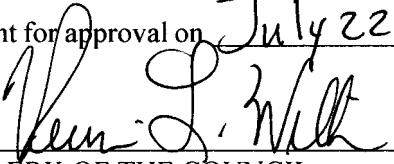
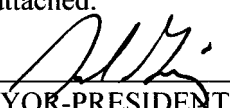
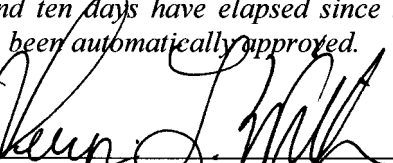
RECOMMENDED BY:


DIRECTOR

APPROVED FOR AGENDA:


CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. JO-068-2020

1. This ordinance was introduced:
July 7 _____, 2020
YEAS: Tabor, K. Naquin,
Carlson, Guilbeau,
NAYS: None
ABSENT: Rubin
ABSTAIN: None
- Final disposition by **Parish Council**:
July 21 _____, 2020
YEAS: Tabor, K. Naquin,
Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: None
ABSTAIN: None
- This ordinance was introduced:
YEAS: Lewis, A. Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None
- Final disposition by **City Council**:
YEAS: Lewis, A. Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None
2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on July 10, 2020.
3. This ordinance was presented to the Mayor-President for approval on July 22, 2020, at 10:00 o'clock 2 .m.
- 
CLERK OF THE COUNCIL
4. Disposition by Mayor-President:
- I hereby:
- A. Approve this ordinance, the 25 day of July, 2020, at 3:40 o'clock P .m.
- B. Veto this ordinance, the _____ day of _____, 2020, at _____ o'clock _____ .m., veto message is attached.
- C. Line item veto certain items this _____ day of _____, 2020, at _____ o'clock _____ .m., veto message is attached.
- 
MAYOR-PRESIDENT
5. Returned to Council Office ~~with~~/without veto message on July 28, 2020, at 12:00 o'clock P .m.
6. Reconsideration by Council (if vetoed):
- On _____, 2020, the Councils did/refused to adopt this ordinance after the Mayor-President's veto.
7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2020, at _____ o'clock _____ .m.
- If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.*
- 
CLERK OF THE COUNCIL
8. Full publication of this ordinance was made in the Advertiser on July 24, 2020.