CITY ORDINANCE NO. CO-058-2021

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 20/21 OPERATING BUDGET AND ADJUSTING MANNING TABLES OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT TO PROVIDE FOR THE SALARY FOR THE PERMANENT DIRECTOR OF THE COMMUNICATIONS ADMINISTRATION & SUPPORT DIVISION (LUS FIBER)

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 20/21 operating budget and manning tables of the Lafayette City-Parish Consolidated Government is hereby amended and adjusted to provide for various adjustments within the Communications Administration & Support Division. Adjustments are needed to reflect the status change from Interim to Permanent Department Director.

SECTION 2: The salary adjustment needed to appropriately pay the Permanent Director of LUS Fiber is to be transferred from the unencumbered/unexpended funds in the FY 20/21 salaries line item in the Communications Engineering Division. This transfer of funds will cover the additional funds needed for the remainder of FY 20/21.

SECTION 3: The adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

AUTHORIZATION FOR BUDGETARY REVISIONS

Reserve Balances (Budget Use Only) Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus). DIVISION HEAD Total Adjustments Ordinance #: Fiscal Year: ACCOUNTING UNIT 5323700 5323700 5323795 Accum Use of P.Y. Fund Balance Reserve Balance After This Transfer_ Operating Funds 2021 ACCOUNT 50000 50500 50000 SUB ACCOUNT PERSONNEL SALARIES PERSONNEL SALARIES
RETIREMENT/MEDICARE TAX Intra-dept transfer of approp **Budget Adjustment Codes:** Accum Use of P.Y. Fund Balance Balance After This Transfer____ Transfer No. ACCOUNT DESCRIPTION ACTIVITY Fund: Description: 532 COMMUNICATIONS SYSTEM FUND REVISED AMENDMENT ACTIVITY DESCRIPTION Amending the FY 2020/2021 Operating Budget and Manning Tables of the Communications Administration & Support Division to increase the hourly pay rate for the Director Communications System position effective on May 30, 2021. There is sufficient unencumbered/unexpended funds in the FY 2021 salaries line item in the Communications Engineering Division to cover the additional funds needed for the remainder of FY 2021. Annual recurring costs = \$26,553.49 Justification: ADJUSTMENT AMOUNT (11,146.00) 1,343.00 9,803.00 0.00 CURRENT GL BUDGET 1,333,516.00 223,634.00 47,165.00 ADJUSTED BUDGET 1,322,370.00 233,437.00 48,508.00 CURRENT AC BUDGET 이 이 이 ADJUSTED BUDGET

DATE

DEPARTMENT HEAD

DATE

BUDGET MANAGEMENT OFFICER

DATE

MAYOR-PRESIDENT

DATE

	CMN-ADMINISTRATION & SUPPORT	DIV CLASS	CMN-ADMINISTRATION & SUPPORT SALARIES & BENEFITS CALCULATION FY 20/21 EFFECTIVE DATE: 05/30/2021
0	RATION & S	SS QTY	RATION & S NEFITS CA TE: 05/30/2
-	SUPPORT		SUPPORT LCULATION 021
ΤΟΤΛΙ	CMN-ADMINISTRATION & SUPPORT 3700 9013-10 0 DIRECTOR COMMUNICATIONS SYSTEM	POSITION TITLE	CMN-ADMINISTRATION & SUPPORT SALARIES & BENEFITS CALCULATION- DIRECTOR COMMUNICATIONS SYSTEM PAY RATE INCREASE FY 20/21 EFFECTIVE DATE: 05/30/2021
TOTAL 72.1154 60.9766	72.1154	NEW RATE	TEM PAY RA
60.9766	72.1154 60.9766	OLD RATE	ATE INCRE
11.1388	11.1388	Diffe Amount	SE
18.27%	18.27%	Difference unt Percent	
23,168.70	23,168.70	SALARIES	
3,174.11	3,174.11	GROSS ANNUAL RECU RETIREMENT GROUP MEDICARE HEALTH	
0.00	0.00	GROSS ANNUAL RECURRING COST ((SAVINGS) TIREMENT GROUP GROUP WORK EDICARE HEALTH LIFE CON	REVISED AMENDMENT
85.56	85.56	IG COST/(S/ GROUP LIFE	DMENT
125,11	125.11	GROUP WORKER'S LIFE COMP	
26,553.49	26,553.49	TOTAL	
9,802.14	9,802.14	SALARIES	
1,342.89	1,342.89	SALARIES NEEDED FOR REMAINING 11 PAYROLLS RETIREMENT GROUP GROUP WORKER'S SALARIES MEDICARE HEALTH LIFE COMP	
0.00	0.00	SALARIES NEEDED FOR REMAINING 11 PAYROLLS RETIREMENT GROUP GROUP WORKER'S MEDICARE HEALTH LIFE COMP	
0.00		GROUP WORKER LIFE COMP	
0.00		WORKER'S COMP	
11,145.04	=	TOTAL	

BUDGET/stl 5/24/2021 11:00 am





APR 2 0 2021

Lafayette Consolidated Government **Chief Administrative Officer**

Internal Memorandum

Elected Officials - Executive Mayor-President's Office (1200)

TO: Cydra Wingerter

DATE: April 20, 2021

FROM: Josh Guillory

SUBJ: CITY COUNCIL AGENDA ITEM - ORDINANCE

The attached ordinance will adjust the FY 20/21 operating budget and manning tables to accurately reflect the salary adjustment needed for the Permanent Director of LUS Fiber.

The salary amount remained budgeted to reflect an Interim Director at the start of FY 20/21.

There will be no fiscal impact due to the funds being transferred from the unencumbered/unexpended funds in the FY 20/21 salaries line item in the Communications Engineering Division. This will cover the additional funds needed for the remaining fiscal year.

Let me know if you have any questions or need additional information.

Sincerely

Josh Guillory

Lafayette Mayor-President

Attachments

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 20/21				
<u>op</u>	erating budget and manning tables of the Lafayette City-Parish Consolidated Government to provide				
<u>for</u>	the salary for the Permanent Director of the Communications Administration & Support Division (LUS				
Fib	per).				
2)	ACTION REQUESTED: Adoption of ordinance				
3)	B) COUNCIL DISTRICT(S) (if applicable):n/a				
4) REQUESTED ACTION OF COUNCIL:					
	A) INTRODUCTION: May 4, 2021				
	B) FINAL ADOPTION: May 18, 2021				
5)	DOCUMENTATION INCLUDED WITH THIS REQUEST:				
	A) Cover Memo (1 page)				
	B) Submittal Item Justification Form (1 page)				
	C) Budget Revision (2 pages)				
	D) Ordinance (1 page)				
6)	FISCAL IMPACT:				
Fiscal Impact					
	X No Fiscal Impact (Intra-Departmental transfer of funds)				
	RECOMMENDED BY:				
	and I Have				
	JOSHUA S. GUILLORY				
	LAFAYETTE MAYOR-PRESIDENT				
	APPROVED FOR AGENDA:				
	Cydra Wigerter				
	CHIEF ADMINISTRATIVE OFFICER				

DISPOSITION OF ORDINANCE NO. CO-058-2021

1.	May 4	May 18 , 2021			
	YEAS: Lewis, Naquin,	YEAS: Lewis, Naquin,			
	Hebert, Cook, Lazard	Hebert, Cook, Lazard			
	NAYS: None	NAYS: None			
	ABSENT: None	ABSENT: None			
	ABSTAIN: None	ABSTAIN: None			
	AMEND: LUS Fiber Director salar	y changed to \$150,000, from \$175,000			
2.	Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on May 7, 2021				
3.	This ordinance was presented to the Mayor-President for approvation 2021, at 10:45 o'clock a.m.				
4.	Disposition by Mayor-President:				
	I hereby:				
	A. Approve this ordinance, the 12:40 o'clock 4 .m.	24 day of MAY , 2021, at			
	B. Veto this ordinance, the o'clockm., v	day of, 2021, at veto message is attached.			
	C. Line item veto certain itemso'clockm., v	this day of			
5.	Returned to Council Office with with 2:22 o'clock p.m.	hout veto message on May 24, 2021, at			
6.	Reconsideration by Council (if vetor	ed):			
	On, 202 the Mayor-President's veto.	l, the Council did/refused to adopt this ordinance after			
7.	Returned to the Council Office without signature of Mayor-President (unsigned) on, 2021, at o'clockm.				
		vor-President, and ten days have elapsed since this action, same hasbeen automatically approved. QUERK OF THE COUNCIL			
8.	Full publication of this ordinance wa	as made in the Advertiser on May 21, 2021.			