

CITY ORDINANCE NO. CO-058-2021

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 20/21
OPERATING BUDGET AND ADJUSTING MANNING TABLES OF THE LAFAYETTE
CITY-PARISH CONSOLIDATED GOVERNMENT TO PROVIDE FOR THE SALARY
FOR THE PERMANENT DIRECTOR OF THE COMMUNICATIONS
ADMINISTRATION & SUPPORT DIVISION (LUS FIBER)**

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 20/21 operating budget and manning tables of the Lafayette City-Parish Consolidated Government is hereby amended and adjusted to provide for various adjustments within the Communications Administration & Support Division. Adjustments are needed to reflect the status change from Interim to Permanent Department Director.

SECTION 2: The salary adjustment needed to appropriately pay the Permanent Director of LUS Fiber is to be transferred from the unencumbered/unexpended funds in the FY 20/21 salaries line item in the Communications Engineering Division. This transfer of funds will cover the additional funds needed for the remainder of FY 20/21.

SECTION 3: The adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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CMM-ADMINISTRATION & SUPPORT										REVISED AMENDMENT									
SALARIES & BENEFITS CALCULATION- DIRECTOR COMMUNICATIONS SYSTEM PAY RATE INCREASE																			
FY 2021																			
EFFECTIVE DATE: 09/30/2021																			
DIV	CLASS	QTY	POSITION TITLE	NEW	OLD	Difference		GROSS ANNUAL RECURRING COST(SAVINGS)						SALARIES NEEDED FOR REMAINING 11 PAYROLLS					
				RATE	RATE	Amount	Percent	SALARIES	RETIREMENT	MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL	SALARIES	RETIREMENT	MEDICARE	GROUP HEALTH	GROUP LIFE
CMM-ADMINISTRATION & SUPPORT		0	DIRECTOR COMMUNICATIONS SYSTEM	72,1154	60,9766	11,1388	18.27%	23,168.70	3,174.11	0.00	85.56	125.11	26,553.49	9,802.14	1,342.89	0.00	0.00	0.00	11,145.04
3700	9013-10																		
		0																	
			TOTAL	72,1154	60,9766	11,1388	18.27%	23,168.70	3,174.11	0.00	85.56	125.11	26,553.49	9,802.14	1,342.89	0.00	0.00	0.00	11,145.04

**RECEIVED**

APR 20 2021

Lafayette Consolidated Government
Chief Administrative Officer**Internal Memorandum**Elected Officials - Executive
Mayor-President's Office (1200)**TO:** Cydra Wingerter**DATE:** April 20, 2021**FROM:** Josh Guillory**SUBJ:** CITY COUNCIL AGENDA ITEM – ORDINANCE

The attached ordinance will adjust the FY 20/21 operating budget and manning tables to accurately reflect the salary adjustment needed for the Permanent Director of LUS Fiber.

The salary amount remained budgeted to reflect an Interim Director at the start of FY 20/21.

There will be no fiscal impact due to the funds being transferred from the unencumbered/unexpended funds in the FY 20/21 salaries line item in the Communications Engineering Division. This will cover the additional funds needed for the remaining fiscal year.

Let me know if you have any questions or need additional information.

Sincerely,

A handwritten signature of Josh Guillory in black ink, written over a horizontal line.
Josh Guillory
Lafayette Mayor-President

Attachments

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 20/21 operating budget and manning tables of the Lafayette City-Parish Consolidated Government to provide for the salary for the Permanent Director of the Communications Administration & Support Division (LUS Fiber).

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (if applicable): n/a

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: May 4, 2021

B) FINAL ADOPTION: May 18, 2021

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo (1 page)

B) Submittal Item Justification Form (1 page)

C) Budget Revision (2 pages)

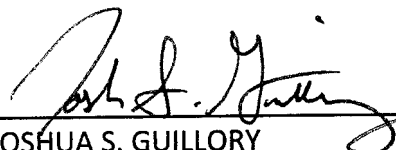
D) Ordinance (1 page)

6) FISCAL IMPACT:


 Fiscal Impact

 X No Fiscal Impact (Intra-Departmental transfer of funds)

RECOMMENDED BY:


JOSHUA S. GUILLORY
LAFAYETTE MAYOR-PRESIDENT

APPROVED FOR AGENDA:


CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. CO-058-2021

1. This ordinance was introduced:
May 4, 2021

YEAS: Lewis, Naquin,
Hebert, Cook, Lazard

NAYS: None

ABSENT: None

ABSTAIN: None

AMEND: LUS Fiber Director salary changed to \$150,000, from \$175,000

Final disposition by Council:
May 18, 2021

YEAS: Lewis, Naquin,
Hebert, Cook, Lazard

NAYS: None

ABSENT: None

ABSTAIN: None

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on May 7, 2021.

3. This ordinance was presented to the Mayor-President for approval on May 19, 2021, at 10:45 o'clock 2 .m.


CLERK OF THE COUNCIL


4. Disposition by Mayor-President:

I hereby:

A. Approve this ordinance, the 24 day of MAY, 2021, at 12:40 o'clock 4 .m.

B. Veto this ordinance, the _____ day of _____, 2021, at _____ o'clock ____ .m., veto message is attached.

C. Line item veto certain items this _____ day of _____, 2021, at _____ o'clock ____ .m., veto message is attached.


MAYOR-PRESIDENT

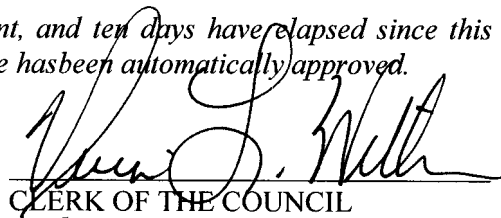
5. Returned to Council Office with without veto message on May 24, 2021, at 2:22 o'clock 4 .m.

6. Reconsideration by Council (if vetoed):

On _____, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2021, at _____ o'clock ____ .m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.


CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on May 21, 2021.