

CITY ORDINANCE NO. CO-058-2021

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 20/21 OPERATING BUDGET AND ADJUSTING MANNING TABLES OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT TO PROVIDE FOR THE SALARY FOR THE PERMANENT DIRECTOR OF THE COMMUNICATIONS ADMINISTRATION & SUPPORT DIVISION (LUS FIBER)

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 20/21 operating budget and manning tables of the Lafayette City-Parish Consolidated Government is hereby amended and adjusted to provide for various adjustments within the Communications Administration & Support Division. Adjustments are needed to reflect the status change from Interim to Permanent Department Director.

SECTION 2: The salary adjustment needed to appropriately pay the Permanent Director of LUS Fiber is to be transferred from the unencumbered/unexpended funds in the FY 20/21 salaries line item in the Communications Engineering Division. This transfer of funds will cover the additional funds needed for the remainder of FY 20/21.

SECTION 3: The adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

REVISED AMENDMENT

Page _____ of _____

Fiscal Year: 2021

Budget Adjustment Codes:
Intra-dept transfer of approp

Fund: Description:
532 COMMUNICATIONS SYSTEM FUND

Justification:

Amending the FY 2020/2021 Operating Budget and Manning Tables of the Communications Administration & Support Division to increase the hourly pay rate for the Director Communications System position effective on May 30, 2021. There is sufficient unencumbered/unexpended funds in the FY 2021 salaries line item in the Communications Engineering Division to cover the additional funds needed for the remainder of FY 2021. Annual recurring costs = \$26,553.49

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC	
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
5323700	50000		PERSONNEL SALARIES				9,803.00	223,634.00	233,437.00		
5323700	50500		RETIREMENT/MEDICARE TAX				1,343.00	47,165.00	48,508.00		
5323795	50000		PERSONNEL SALARIES				(11,146.00)	1,333,516.00	1,322,370.00		
Total Adjustments								0.00			

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds

Reserve Accum Use of P. Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

Capital Funds

Reserve Accum Use of P. Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

DIVISION HEAD _____ DATE _____ DEPARTMENT HEAD _____ DATE _____ BUDGET MANAGEMENT OFFICER _____ DATE _____ MAYOR-PRESIDENT _____ DATE _____

CMN-ADMINISTRATION & SUPPORT										REVISED AMENDMENT										
SALARIES & BENEFITS CALCULATION- DIRECTOR COMMUNICATIONS SYSTEM PAY RATE INCREASE																				
FY 2021																				
EFFECTIVE DATE: 05/30/2021																				
DIV	CLASS	QTY	POSITION TITLE	NEW		OLD		Difference		GROSS ANNUAL RECURRING COST(SAVINGS)					SALARIES NEEDED FOR REMAINING 11 PAYROLLS					
				RATE	RATE	Amount	Percent	SALARIES	RETIREMENT	MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL	SALARIES	RETIREMENT	MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP
CMN-ADMINISTRATION & SUPPORT	3700	9013-10	DIRECTOR COMMUNICATIONS SYSTEM	72,1154	60,9766	11,1388	18.27%	23,168.70	3,174.11	0.00	85.56	125.11	26,553.49	9,802.14	1,342.89	0.00	0.00	0.00	0.00	11,145.04
		0	TOTAL	72,1154	60,9766	11,1388	18.27%	23,168.70	3,174.11	0.00	85.56	125.11	26,553.49	9,802.14	1,342.89	0.00	0.00	0.00	11,145.04	



RECEIVED

APR 20 2021

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Elected Officials - Executive
Mayor-President's Office (1200)

TO: Cydra Wingerter

DATE: April 20, 2021

FROM: Josh Guillory

SUBJ: CITY COUNCIL AGENDA ITEM – ORDINANCE

The attached ordinance will adjust the FY 20/21 operating budget and manning tables to accurately reflect the salary adjustment needed for the Permanent Director of LUS Fiber. The salary amount remained budgeted to reflect an Interim Director at the start of FY 20/21.

There will be no fiscal impact due to the funds being transferred from the unencumbered/unexpended funds in the FY 20/21 salaries line item in the Communications Engineering Division. This will cover the additional funds needed for the remaining fiscal year.

Let me know if you have any questions or need additional information.

Sincerely,

Josh Guillory
Lafayette Mayor-President

Attachments

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 20/21 operating budget and manning tables of the Lafayette City-Parish Consolidated Government to provide for the salary for the Permanent Director of the Communications Administration & Support Division (LUS Fiber).

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (if applicable): n/a

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: May 4, 2021

B) FINAL ADOPTION: May 18, 2021

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo (1 page)

B) Submittal Item Justification Form (1 page)

C) Budget Revision (2 pages)

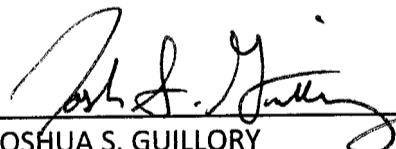
D) Ordinance (1 page)

6) FISCAL IMPACT:


Fiscal Impact

No Fiscal Impact (Intra-Departmental transfer of funds)

RECOMMENDED BY:


JOSHUA S. GUILLORY
LAFAYETTE MAYOR-PRESIDENT

APPROVED FOR AGENDA:


CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. CO-058-2021

1. This ordinance was introduced: Final disposition by Council:
May 4, 2021 May 18, 2021
YEAS: Lewis, Naquin, Hebert, Cook, Lazard
YEAS: Lewis, Naquin, Hebert, Cook, Lazard
NAYS: None NAYS: None
ABSENT: None ABSENT: None
ABSTAIN: None ABSTAIN: None
AMEND: LUS Fiber Director salary changed to \$150,000, from \$175,000

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on May 7, 2021.

3. This ordinance was presented to the Mayor-President for approval on May 19, 2021, at 10:45 o'clock a.m.
[Signature]
CLERK OF THE COUNCIL

4. Disposition by Mayor-President:
I hereby:
A. Approve this ordinance, the 24 day of MAY, 2021, at 12:40 o'clock a.m.
B. Veto this ordinance, the ___ day of ___, 2021, at ___ o'clock ___m., veto message is attached.
C. Line item veto certain items this ___ day of ___, 2021, at ___ o'clock ___m., veto message is attached.
[Signature]
MAYOR-PRESIDENT

5. Returned to Council Office with/without veto message on May 24, 2021, at 2:22 o'clock p.m.

6. Reconsideration by Council (if vetoed):
On ___, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (unsigned) on ___, 2021, at ___ o'clock ___m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.

[Signature]
CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on May 21, 2021.