CITY ORDINANCE NO. CO-074-2021

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 20/21 OPERATING AND CAPITAL BUDGETS OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$1,250,312 FROM THE CITY COMBINED BOND FUND COUNCIL RESERVE ACCOUNT TO THE RPL FIRE STATION #3 PROJECT WITHIN THE LAFAYETTE FIRE DEPARTMENT FOR ADDITIONAL FUNDING NEEDED

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 20/21 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$1,250,312 from the City Combined Bond Fund Council Reserve account to the RPL FIRE STATION #3 Project within the Lafayette Fire Department for additional funding needed.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * *

AUTHORIZATION FORESCETARY REVISIONS

Budget Adjustment Codes: Supplemental-Council Reserve

Fiscal Year: 2021

Ordinance #:

Fund: Description: 441 CITY COMBINED BOND FUND

Justification: Additional funding needed to replace Fire Station #3.

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ACCOUNTING	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
4411100	77060		RESERVE-CAPITAL	441170000801100	CITY COMBINED BOND FUND	77060	(1,250,312.00)	1,315,348.02	65,036.02	1,315,348.02	65,036.02
4410170	00068		CAPITAL OUTLAY	441194000234120	RPL FIRE STATION #3	89000	1,250,312.00	20,540,192.42	21,790,504.42	1,928,013.95	3,178,325.95
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										MAY 1 3 2021	
Total Adjustments					**************************************		00:00		1 AEAVETT	A CAVETTE CONSOLIDATED GOVERNMENT	GOVERNMENT
Note: Revenue is	a credit acco	ount therefore an	increase is a credit (minus) and a decrease is a de	bit (plus). Expense is a del	bit account therefore an increase is a debit (plus	s) and a decrease i	s a credit (minus).)-CHC	CEO-OFFICE OF FINANCE & MGMT	E & MGMT
Reserve Balances (Budget Use Only) Operating Funds	Salances (Budget Use Operating Funds	e Only)	S (Budget Use Only) Capital Funds Capital Funds		3,	1211151	がし	12 hile v	5		
Reserve	رو		Reserve		-		12/				
Accum	Accum Use of P.Y. Fund Balance Transfer No	und Balance	Accum Use of P.Y. Fund Balance Transfer No				/ 4/17///				
Balance	Balance After This Transfer	ansfer	Balance After This Transfer			\supset	- 0				
			With	11/1/2	is Denne	Just 1	1 chila	12			
DIVISION HEAD		DATE	DEPARTMENT HEAD	DATE	BUDGET MANAGEMENT OFFICER	r OFFICER	DATE /	•	MAYOR-PRESIDENT		DATE

BUDGET MAKAGEMENT OFFICER

Updated 05/14/20





MAY 1 7 2021

Lafayette Consolidated Government Chief Administrative Officer

Internal Memorandum

Fire Department Administration (4100)

TO:

Cydra Wingerter

CM 5/17/21

DATE: May 11, 2021

FROM:

Robert P. Benoit

SUBJECT:

Ordinance RPL FIRE STATION #3 Additional Funding

Please find attached an ordinance of the Lafayette City Council amending the FY 20/21 Operating and Capital budgets of the Lafayette City-Parish Consolidated Government by transferring \$1,250,312 from the City Combined Bond Fund Council Reserve account to the RPL FIRE STATION #3 project within the Lafayette Fire Department for additional funding needed.

Please place this ordinance on the Lafayette City Council agenda for introduction at its June 1, 2021 meeting.

If you have any questions or concerns please let us know.

ild. Sent

Thank you,

Robert P. Benoit

Fire Chief

RPB/ya

BORNED

MAY 13 2021

LAFAYETTE CONSOLIDATED GOVERNMENT CFO-OFFICE OF FINANCE & MGMT

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICAT	TION FOR REQUEST: An ordinar	nce of the Lafayette City Council amending the FY 20/21
<u>Op</u>	perating and	Capital budgets of the Lafayet	te City-Parish Consolidated Government by transferring
<u>\$1</u>	,250,312 fro	om the City Combined Bond Fur	nd Council Reserve account to the RPL FIRE STATION #3
pro	oject within	the Lafayette Fire Department fo	or additional funding needed.
2)	ACTION RE	QUESTED: Introduction of Ordina	ance and Budget Revision
3)	COUNCIL D	ISTRICT(S) (if applicable):	
		ACTION OF COUNCIL:	
	A) INT	RODUCTION: June 1,	2021
	B) FIN	AL ADOPTION: June 15	5, 2021
5)	DOCUMENT	FATION INCLUDED WITH THIS RE	EQUEST:
	A)	Cover Memo from Director (1 p	page)
	В)	Submittal Item Justification For	m (1 page)
	C)		
	D)		
	E)	•	_
6)	FISCAL IMP	ACT:	
	_	Fiscal Impact	
		X No Fiscal Impact	
		- 	RECOMMENDED BY:
			ROBERT P. BENOIT FIRE CHIEF
			APPROVED FOR AGENDA:
			CYCHA WINGERTER CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. CO-074-2021

1.	June 1, 2021	Final disposition by Council: June 15 , 2021	
	YEAS: Lewis, Naquin,	YEAS: Lewis, Naquin,	
	Hebert, Cook, Lazard	Cook, Lazard	
	NAYS: None	NAYS: None	
	ABSENT: None	ABSENT: Hebert	
	ABSTAIN: None	ABSTAIN: None	
2.	Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on <u>June 4</u> , 2021.		
3.	This ordinance was presented to the Mayor-President for approval on June 16, 2021, at <u>Gillo</u> o'clock <u>a.m.</u>		
4.	Disposition by Mayor-President:		
	I hereby:		
	A. Approve this ordinance, the o'clock _a _m.	16 day of SUNE , 2021, at	
	B. Veto this ordinance, the o'clockm., vet	_ day of, 2021, at o message is attached.	
	C. Line item veto certain items thi	s day of, 2021, at o message is attached. MAYOR-PRESIDENT	
5.	Returned to Council Office with/withoutm.	ut veto message on Jone 22 , 2021, at	
6.	Reconsideration by Council (if vetoed):		
	On, 2021, t the Mayor-President's veto.	he Council did/refused to adopt this ordinance after	
7.	Returned to the Council Office without signature of Mayor-President (unsigned) on, 2021, at o'clockm.		
	If not signed or vetoed by the Mayor ordinance was presented to him for act	-President, and ten days have elapsed since this ion, same has been automatically approved. CLERK OF THE COUNCIL	
8.	Full publication of this ordinance was r	nade in the Advertiser on June 18, 2021.	