

**CITY ORDINANCE NO. CO-101-2021**

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 20/21 OPERATING BUDGET AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$58,000.00 FROM UNEXPENDED/UNENCUMBERED SALARIES IN DIVISION 5134 AND \$188,171.01 IN EXCESS FUNDS FROM THE POLLY LANE EXTENSION PROJECT AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT, CAPITAL IMPROVEMENTS DIVISION FOR THE AMBASSADOR CAFFERY SOUNDWALL PROJECT**

**BE IT ORDAINED** by the Lafayette City Council, that:

**SECTION 1:** The FY 20/21 operating budget and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$58,000.00 from unexpended/unencumbered salaries within division 5134 and \$188,171.01 in excess funds from the Polly Lane Extension Project and appropriating within the Public Works Department, Capital Improvements Division for the Ambassador Caffery Soundwall RPL/RPR Project (\$246,171.01).

**SECTION 2:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

<b>Fiscal Year:</b> 2021	<b>Bu</b>	<b>stment Codes:</b>	<b>Fund: Description:</b>	<b>Justification:</b>
	Intra-dept transfer of approp		401 SALES TAX CAP IMPROV-CITY	Transfer funds from unexpended/unencumbered salaries within Division 5134 and excess funds from the Polly Lane Extension Project to the Ambassador Caffery Soundwall Replacement / Repair Project within the Public Works Department for additional funding needed in order to award the low bid.
<b>Ordinance #:</b> _____				

**Ordinance #:** \_\_\_\_\_

[illegible]

**Note:** Revenue is a credit account therefore an increase is a credit (plus) and a decrease is a debit (minus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

<b>Reserve Balances (Budget Use Only)</b>	
<u>Operating Funds</u> <input type="checkbox"/> Reserve <input type="checkbox"/> Accum Use of P. Y. Fund Balance Transfer No. _____ Balance After This Transfer _____	<u>Capital Funds</u> <input type="checkbox"/> Reserve <input type="checkbox"/> Accum Use of P. Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

dg 26/24/21

DIVISION HEAD 11-11-21 DAT 6/21/21 DEPARTMENT HEAD 6/21/21 DATE

Kenny L Swenson 7/27/11  
BUDGET MANAGEMENT OFFICER DATE

MAJOR-PRESIDENT

DATE

Updated 12/01/

Updated 12/01/17






RECEIVED

JUL 06 2021

## Internal Memorandum


Lafayette Consolidated Government  
Chief Administrative Officer

Public Works Department  
Office of the Director (5200)

**TO:** Cydra Wingerter  
**THRU:** Lorrie Toups  Melinda Felps  Kerney Simoneaux  7/2/21  
**FROM:** Chad Nepveaux  
**SUBJECT:** Ambassador Caffery Soundwall  
*Agenda Item*

The Public Works Department, Capital Improvements Division is recommending and submitting the attached ordinance which will transfer \$58,000 from unexpended/unencumbered salaries and \$188,171.01 from Polly Lane Extension to the Ambassador Caffery Soundwall for additional funding needed to award bid.

If you concur, please place on the next available City Council agenda.

  
**Chad Nepveaux**  
Director of Public Works

pah

Attachment:

c: Pam Hollier  
Scott Joubert  
Project File #1734

RECEIVED

JUL 02 2021

LAFAYETTE CONSOLIDATED GOVERNMENT  
CFO-OFFICE OF FINANCE & MGMT

## LAFAYETTE CITY COUNCIL MEETING

## AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council amending the FY 20/21 operating budget and capital budget of the Lafayette City-Parish Consolidated Government by transferring \$58,000.00 from unexpended/unencumbered salaries in division 5134 and \$188,171.01 from excess funds in the Polly Lane Extension Project and appropriating within the Public Works Department, Capital Improvements Division for the Ambassador Caffery Soundwall RPL/RPR project

2) **ACTION REQUESTED:** Adoption of Ordinance with Budget revision

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** 2, 4

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** 7/20/21

B) **FINAL ADOPTION:** 8/03/21

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Memo (1 of pages)

B) Submittal Form (1 of pages)

C) Budget Revision (1 of pages)

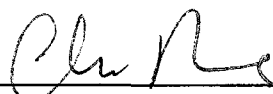
D) Ordinance (1 of pages)

6) **FISCAL IMPACT:**

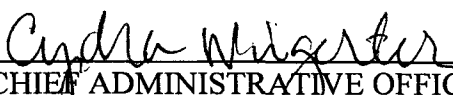
                     Fiscal Impact (Explain)

  X   No Fiscal Impact

AUTHORED BY:

  
DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:

  
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. CO-101-2021

1. This ordinance was introduced: July 20, 2021  
YEAS: Lewis, Naquin,  
Hebert, Cook, Lazard  
NAYS: None  
ABSENT: None  
ABSTAIN: None
- Final disposition by Council:  
August 3, 2021  
YEAS: Lewis, Naquin,  
Hebert, Cook, Lazard  
NAYS: None  
ABSENT: None  
ABSTAIN: None
2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on July 23, 2021.
3. This ordinance was presented to the Mayor-President for approval on August 4, 2021, at 11:50 o'clock a.m.

ASST.   
CLERK OF THE COUNCIL

4. Disposition by Mayor-President:
- I hereby:
- A. Approve this ordinance, the 6 day of AUGUST, 2021, at 11:45 o'clock a.m.
- B. Veto this ordinance, the \_\_\_\_\_ day of \_\_\_\_\_, 2021, at \_\_\_\_\_ o'clock \_\_\_\_\_.m., veto message is attached.
- C. Line item veto certain items this \_\_\_\_\_ day of \_\_\_\_\_, 2021, at \_\_\_\_\_ o'clock \_\_\_\_\_.m., veto message is attached.

  
MAYOR-PRESIDENT

5. Returned to Council Office ~~with~~ without veto message on August 6, 2021, at 3:30 o'clock p.m.

6. Reconsideration by Council (if vetoed):

On \_\_\_\_\_, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on \_\_\_\_\_, 2021, at \_\_\_\_\_ o'clock \_\_\_\_\_.m.

*If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.*

  
CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on August 6, 2021.