

CITY ORDINANCE NO. CO-101-2021

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 20/21 OPERATING BUDGET AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$58,000.00 FROM UNEXPENDED/UNENCUMBERED SALARIES IN DIVISION 5134 AND \$188,171.01 IN EXCESS FUNDS FROM THE POLLY LANE EXTENSION PROJECT AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT, CAPITAL IMPROVEMENTS DIVISION FOR THE AMBASSADOR CAFFERY SOUNDWALL PROJECT**

**BE IT ORDAINED** by the Lafayette City Council, that:

**SECTION 1:** The FY 20/21 operating budget and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$58,000.00 from unexpended/unencumbered salaries within division 5134 and \$188,171.01 in excess funds from the Polly Lane Extension Project and appropriating within the Public Works Department, Capital Improvements Division for the Ambassador Caffery Soundwall RPL/RPR Project (\$246,171.01).

**SECTION 2:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

Fiscal Year: 2021  
 Ordinance #: \_\_\_\_\_  
 Bu Intra-dept transfer of approp  
 Fund: Description: 401 SALES TAX CAP IMPROV-CITY  
 Justification: Transfer funds from unexpended/unencumbered salaries within Division 5134 and excess funds from the Polly Lane Extension Project to the Ambassador Caffery Soundwall Replacement / Repair Project within the Public Works Department for additional funding needed in order to award the low bid.

| ACCOUNTING UNIT   | ACCOUNT | SUB ACCOUNT | ACCOUNT DESCRIPTION | ACTIVITY        | ACTIVITY DESCRIPTION      | ACCOUNT CATEGORY | GL                |                |                 | AC             |                 |  |
|---|---------|-------------|---------------------|-----------------|---------------------------|------------------|-------------------|----------------|-----------------|----------------|-----------------|--|
|   |         |             |                     |                 |                           |                  | ADJUSTMENT AMOUNT | CURRENT BUDGET | ADJUSTED BUDGET | CURRENT BUDGET | ADJUSTED BUDGET |  |
| 4015134   | 50000   |             | PERSONNEL SALARIES  |                 |                           |                  | 929,008.00        | 871,008.00     |                 |                |                 |  |
| 4015130   | 89000   |             | CAPITAL OUTLAY      | 401151001635130 | POLLY LANE EXTENSION      | 89000            | 35,310,981.76     | 35,122,810.75  | 279,939.14      |                | 91,768.13       |  |
| 4015130   | 89000   |             | CAPITAL OUTLAY      | 401211000065130 | AMB CAFF SOUNDWALL RPL/RR | 89000            | 35,122,810.75     | 35,388,981.76  | 800,000.00      |                | 1,046,171.01    |  |
| RECEIVED<br>JUN 22 2021<br>BUDGET MGMT.                           |         |             |                     |                 |                           |                  |                   |                |                 |                |                 |  |
| RECEIVED<br>JUL 02 2021   |         |             |                     |                 |                           |                  |                   |                |                 |                |                 |  |
| LAFAYETTE CONSOLIDATED GOVERNMENT<br>CFO-OFFICE OF FINANCE & MGMT |         |             |                     |                 |                           |                  |                   |                |                 |                |                 |  |
| Total Adjustments   |         |             |                     |                 |                           |                  | 0.00              |                |                 |                |                 |  |

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Reserve Operating Funds

Reserve Capital Funds

Accum Use of P. Y. Fund Balance Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

Accum Use of P. Y. Fund Balance Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

dyd 6/24/21  
 [Signature]

[Signature] 6/21/21  
 DEPARTMENT HEAD

[Signature] 7/2/21  
 BUDGET MANAGEMENT OFFICER

20-101-2031




RECEIVED

JUL 06 2021

## Internal Memorandum

Lafayette Consolidated Government  
Chief Administrative Officer


Public Works Department  
Office of the Director (5200)

**TO:** Cydra Wingerter **DATE:** June 18, 2021  
**THRU:** Lorrie Toups  Melinda Felps  Kerney Simoneaux  7/2/21  
**FROM:** Chad Nepveaux  
**SUBJECT:** **Ambassador Caffery Soundwall**  
*Agenda Item*

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The Public Works Department, Capital Improvements Division is recommending and submitting the attached ordinance which will transfer \$58,000 from unexpended/unencumbered salaries and \$188,171.01 from Polly Lane Extension to the Ambassador Caffery Soundwall for additional funding needed to award bid.

If you concur, please place on the next available City Council agenda.

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**Chad Nepveaux**  
Director of Public Works

pah

Attachment:

c: Pam Hollier  
Scott Joubert  
Project File #1734

RECEIVED

JUL 02 2021  
LAFAYETTE CONSOLIDATED GOVERNMENT  
CFO-OFFICE OF FINANCE & MGMT

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 20/21 operating budget and capital budget of the Lafayette City-Parish Consolidated Government by transferring \$58,000.00 from unexpended/unencumbered salaries in division 5134 and \$188,171.01 from excess funds in the Polly Lane Extension Project and appropriating within the Public Works Department, Capital Improvements Division for the Ambassador Caffery Soundwall RPL/RPR project

2) ACTION REQUESTED: Adoption of Ordinance with Budget revision

3) COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY): 2, 4

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: 7/20/21

B) FINAL ADOPTION: 8/03/21

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Memo (1 of pages)

B) Submittal Form (1 of pages)

C) Budget Revision (1 of pages)

D) Ordinance (1 of pages)

6) FISCAL IMPACT:


                     Fiscal Impact (Explain)

  X                     No Fiscal Impact

AUTHORED BY:

  
DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:

  
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. CO-101-2021

1. This ordinance was introduced: July 20, 2021  
YEAS: Lewis, Naquin, Hebert, Cook, Lazard  
NAYS: None  
ABSENT: None  
ABSTAIN: None
- Final disposition by Council: August 3, 2021  
YEAS: Lewis, Naquin, Hebert, Cook, Lazard  
NAYS: None  
ABSENT: None  
ABSTAIN: None
2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on July 23, 2021.
3. This ordinance was presented to the Mayor-President for approval on August 4, 2021, at 11:50 o'clock a.m.

ASST.   
CLERK OF THE COUNCIL

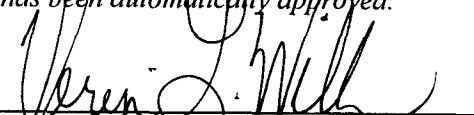
4. Disposition by Mayor-President:
- I hereby:
- A. Approve this ordinance, the 6 day of AUGUST, 2021, at 11:45 o'clock a.m.
- B. Veto this ordinance, the \_\_\_\_\_ day of \_\_\_\_\_, 2021, at \_\_\_\_\_ o'clock \_\_\_\_m., veto message is attached.
- C. Line item veto certain items this \_\_\_\_\_ day of \_\_\_\_\_, 2021, at \_\_\_\_\_ o'clock \_\_\_\_m., veto message is attached.

  
MAYOR-PRESIDENT

5. Returned to Council Office ~~with~~ without veto message on August 6, 2021, at 3:30 o'clock p.m.

6. Reconsideration by Council (if vetoed):
- On \_\_\_\_\_, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.
7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on \_\_\_\_\_, 2021, at \_\_\_\_\_ o'clock \_\_\_\_m.

*If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.*

  
CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on August 6, 2021.