ORDINANCE NO. JO-048-2021

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF PRIOR YEAR FUND BALANCE IN FUND 550 IN THE AMOUNT OF \$125,000 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT, ENVIRONMENTAL QUALITY, CODE ENFORCEMENT DIVISION FOR ADDITIONAL FUNDING NEEDED FOR CONTRACTUAL SERVICES USED FOR GRASS CUTTING AND DEBRIS REMOVAL

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government are hereby amended by increasing the use of prior year fund balance in Fund 550 by \$125,000 and appropriating within the Public Works Department, Environmental Quality, Code Enforcement Division for additional funding needed for contractual services used for grass cutting and debris removal.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * *

AUTHORIZATION FUR BUNGETARY REVISIONS

Budget Adjustment Codes: Supplemental-Fund Balance

2021

Fiscal Year:

Ordinance #:

Fund: Description: 550 ENVIRONMENTAL SERVICES FUND

Increasing the use of Prior Year Fund Balance and transferring to the Contractual Services line in Division 5171 to cover estimated costs for remaining fiscal year. This account pays for grass cutting and debris removal associated with notices of violation sent through the Environmental Codes Inspectors.

ADJUSTED BUDGET LAFAYETTE CONSOLIDATED GOVERNMEN CURRENT AC BUDGET CFD-OFFICE OF FINANCE & MGM (492,594.47) 319,000.00 ADJUSTED BUDGET (367,594.47) 194,000.00 CURRENT GL BUDGET (125,000.00) ADJUSTMENT AMOUNT 0.00 ACCOUNT CATEGORY BUDGET MGM RECEIVED ACTIVITY DESCRIPTION ACTIVITY ACCOUNT DESCRIPTION NET LOSS-USE OF FUND BALANCE CONTRACTUAL SERVICES SUB ACCOUNT ACCOUNT 49990 70907 ACCOUNTING UNIT Fotal Adjustments 5500999 5505171

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Capital Funds

Capital Funds

Capital Funds Reserve Accum Use of P.Y. Fund Balance Transfer No. Balance After This Transfer	DEPARTMENT HEAD
rve Balances (Budget Use Only) Operating Funds Operating Funds Accum Use of P.Y. Fund Balance Transfer No.	SION HEAD DATE 6 25/2/

MAYOR-PRESIDENT

Updated 05/14/20

DATE





JUL 0 6 2021

afayette Consolidated Government Chief Administrative Officer

Internal Memorandum

Public Works Department Office of the Director (5200)

TO:

Cydra Wingerter

DATE:

June 15, 2021

FROM:

Chad Nepveaux

SUBJECT:

Contractual Services (Violation Notices Grass Cutting/Debris Removal)

Agenda Item

The attached ordinance authorizes the increase use of fund balance in Funds 550 in the amount of \$125,000 and appropriating within the Public Works Department, Environmental Quality, Code Enforcement Division for additional funding needed in Contractual Services to cover estimated costs for the remainder of the fiscal year. This account pays for grass cutting and debris removal associated with notices of violation sent through the Environmental Codes Inspectors.

If you concur, please place on the next available Joint Council agenda.

Chad Nepveaux

Director of Public Works

pah

Attachment:

c:

Pam Hollier
Scott Joubert
Russell Bourg
Bess Foret
Project File

JUL 0 2 2021

LAFAYETTE CONSOLIDATED GOVERNMENT CFO-OFFICE OF FINANCE & MGMT

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICAT	ION FOR REQUEST	: An ordinance of the Lafayette City Council and		
the La	fayette Parish	Council amending the	e FY 20/21 operating budget of the Lafayette City-		
<u>Parish</u>	Consolidated	Government by incre	asing the use of Prior Year Fund Balance in Fund		
550 in	the amount o	f \$125,000 and appr	opriating within the Public Works Department,		
<u>Enviro</u>	onmental Qual	ity, Code Enforceme	ent Division for additional funding needed for		
contractual services used for grass cutting and debris removal					
2)	ACTION REQUESTED: Adoption of Ordinance				
3)	COUNCIL DISTRICT(S) (if applicable):				
If this	involves a bud	get revision, please co	omplete a budgetary revision form.		
4)	REQUESTED ACTION OF COUNCIL:				
	A) INT	RODUCTION:	July 20, 2021		
	B) FIN	AL ADOPTION:	August 3, 2021		
5)	DOCUMENT	ATION INCLUDED	WITH THIS REQUEST:		
	A)	Cover letter	(1 page)		
	B)	Submittal Form ((1 page)		
	C)	Ordinance	(1 page)		
	D)	Budget Revision	(1 page)		
6)) FISCAL IMPACT:				
	X	Fiscal I	mpact (Explain)		
	Increase use of fund balance Fund 550 in the amount of \$125,000.				
	No Fiscal Impact				
			RECOMMENDED BY:		
			DIRECTOR OF PUBLIC WORKS		
			APPROVED FOR AGENDA:		
		į	CAMA WRIGHTS CHIEF ADMINISTRATIVE OFFICER		

DISPOSITION OF ORDINANCE NO. JO-048-2021

1.	This ordinance was introduced: July 20 , 2021	Final disposition by Parish Council: August 3, 2021	
	YEAS: Tabor,	August 3 , 2021 YEAS: Tabor, K. Naquin,	
	Carlson, Guilbeau, Rubin	Carlson, Guilbeau	
	NAYS: None	NAYS: None	
	ABSENT: K. Naquin	ABSENT: Rubin	
	ABSTAIN: None	ABSTAIN: None	
	This ordinance was introduced:	Final disposition by City Council:	
	YEAS: Lewis, A. Naquin,	YEAS: Lewis, A. Naquin,	
	Hebert, Cook, Lazard	Hebert, Cook, Lazard	
	NAYS: None	NAYS: None	
	ABSENT: None	ABSENT: None	
	ABSTAIN: None	ABSTAIN: None	
2.	Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on <u>July 23</u> , 2021.		
3.	This ordinance was presented to the Mayor-President for approval on August 4, 2021, at 11:50 o'clock a .m. ASSI-CLERK OF THE COUNCIL		
		116	
		- the run	
		ASSI CLERK OF THE COUNCIL	
4.	Disposition by Mayor-President:		
	I hereby:		
	A. Approve this ordinance, the	\mathcal{E} day of $August$, 2021, at	
	B. Veto this ordinance, the o'clockm., veto	day of, 2021, at o message is attached.	
	C. Line item veto certain items this		
	O Clockm., vetc	message is attached.	
		MAYOR-PRESIDENT	
5.	Returned to Council Office with/withou	t veto message on August 6, 2021, at	
6.	Reconsideration by Council (if vetoed):		
	On, 2021, the Mayor-President's veto.	e Councils did/refused to adopt this ordinance after	
7.	Returned to the Council Office without signature of Mayor-President (unsigned) on, 2021, at o'clockm.		
		-President, and ten days have elapsed since this ion, same has been automotically approved. CLERK OF THE COUNCIL	
8.	Full publication of this ordinance was m	nade in the Advertiser on August 6, 2021.	