

ORDINANCE NO. JO-049-2021

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REVENUES AND EXPENDITURES IN THE AMOUNT OF \$85,726,551 IN CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS AWARDED FROM THE U.S. DEPARTMENT OF THE TREASURY AND ADOPTING THE AMERICAN RESCUE PLAN ACT BUDGET

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

WHEREAS, the Governor of Louisiana and the Lafayette Mayor-President have both issued emergency declarations due to the outbreak of a respiratory disease named “SARS-CoV-2” or “COVID-19,” which declarations are still in effect; and

WHEREAS, in order to contain the outbreak of COVID-19, necessary components of the emergency declarations and related orders of the Governor of Louisiana and the Lafayette Mayor-President have been the closure of businesses and public places, the requirement of social distancing, and severe limitations upon the operations of businesses, all of which have caused serious damage to the local economy; and

WHEREAS, the U.S. Department of the Treasury has appropriated funding to Lafayette City-Parish Consolidated Government as part of the Coronavirus State and Local Fiscal Recovery Fund, established by Sections 602(b) and 603(b) of the Social Security Act, as added by section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2 (March 11, 2021); and

WHEREAS, in accordance with all applicable provisions of the Lafayette City-Parish Consolidated Government Home Rule Charter, the Lafayette Mayor-President has submitted to the Lafayette City Council and the Lafayette Parish Council the Proposed American Rescue Plan Act Budget; and

WHEREAS, the Lafayette City Council and the Lafayette Parish Council have taken under consideration the study of said Proposed American Rescue Plan Act Budget.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: All of the aforescribed “Whereas” clauses are adopted as part of this ordinance.

SECTION 2: The FY 20/21 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing revenues and expenditures in the amount of \$85,726,551 in Coronavirus State and Local Fiscal Recovery Funds awarded from the U.S. Department of the Treasury and the American Rescue Plan Act Budget is hereby adopted.

SECTION 3: The Lafayette Mayor-President, or his designee, is hereby authorized to

amend the operating and/or capital budget within the grant period by transferring any unexpended appropriated balances into or out of salaries and benefits line items and all other expense line items in order to expend the total award amount in accordance with federal regulations.

SECTION 4: The Lafayette City Council and the Lafayette Parish Council do hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the projects.

SECTION 5: In accordance with the applicable provisions of the Lafayette City-Parish Consolidated Government Home Rule Charter, including but not limited to Sections 2-11 through 2-13, inclusive, the Lafayette City Council and the Lafayette Parish Council do hereby approve the said Proposed American Rescue Plan Act Budget as amended in the attachments hereto and which are made a part hereof.

SECTION 6: Inasmuch as the limited wording of any budget ordinance cannot cover all mathematical computation, narrative circumstances resulting from salary and other appropriation adjustments, the Chief Financial Officer, through the Lafayette Mayor-President, is authorized and directed to comply with the dictates and intent of the adopted budget through whatever means he or she deems to be prudent and necessary and in order to ensure that a balanced budget is adopted. Upon completion of budget finalization work each year, the Chief Financial Officer, through the Lafayette Mayor-President, shall prepare a written report to the Lafayette City Council and the Lafayette Parish Council detailing the amount and nature of any adjustments required to implement the adopted budget.

SECTION 7: If any one of the provisions of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such invalidity or unconstitutionality shall not affect other provisions or application of this ordinance which can be given without the invalid provision or application, and, to this end, the provisions of this ordinance are declared severable.

SECTION 8: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 9: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-

President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

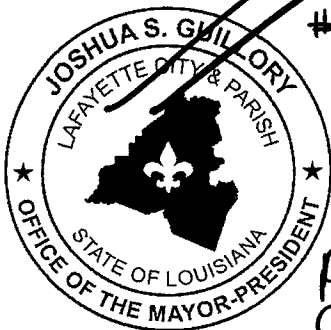
* * * * *

Mayor-President Josh Guillory

Proposed American Rescue Plan Budget

July 20, 2021

AMENDED



* Amendment approved by both Councils to zero out all projects, except Parish project #29, which was reduced from \$360,000 to \$180,000 and new City Project #71 which was added in amount of \$180,000. All of these amounts all funding from zeroed out projects are to be returned to Parish ARPA Fund 651 and City ARPA Fund 650.
Parish ARPA = \$47,469,893 - 180,000 = \$47,289,893 Fund 651
City ARPA = \$38,256,658 - 180,000 = \$38,076,658 Fund 650

Budget document to
be replaced when
amended version is received.

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Internal Memorandum

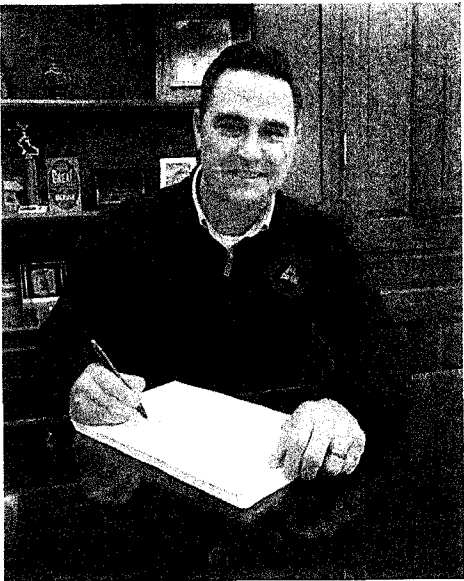
Mayor-President's Office (1200)

TO: City and Parish Council Members

DATE: July 20, 2021

FROM: Josh Guillory

SUBJECT: Proposed American Rescue Plan Act Budget Message

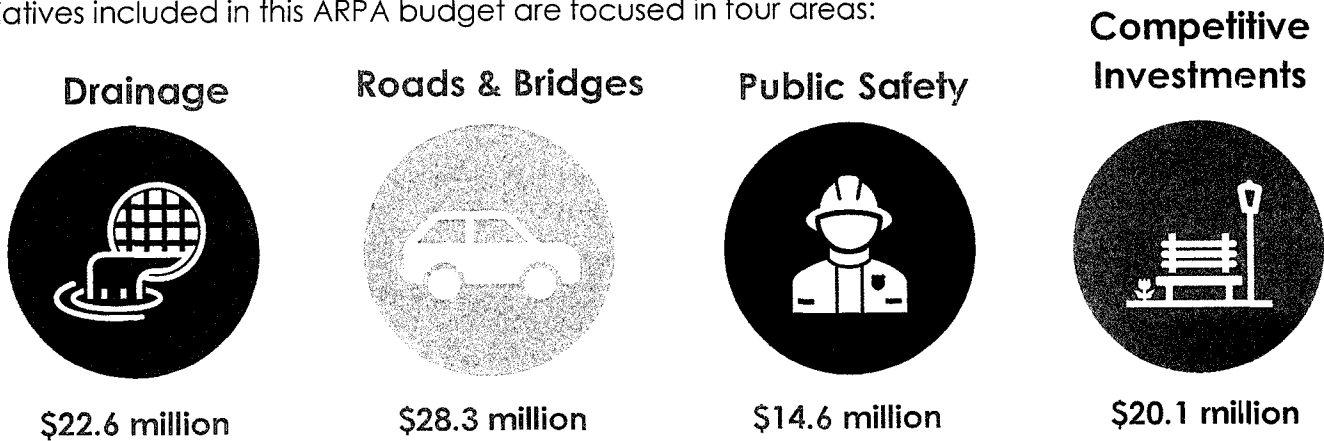


I hereby present to you the Proposed Operating and Capital Budget for utilization of funding to the City and Parish of Lafayette under the American Rescue Plan Act of 2021 . As required under Federal Law, these funds are budgeted for expenditure on specific purposes, within four years.

Federal guidance on permissible use of these funds is evolving over time. This budget reflects the best information available to the Administration at this time, with awareness that there could be future changes that would require budgetary adjustment.

This budget is the result of numerous meetings with stakeholders, receipt of requests from Council members, input from departmental directors and staff, along with the Chief Financial Officer and Chief Administrative Officer.

Initiatives included in this ARPA budget are focused in four areas:



Some of these projects include coordinated funding from the current five-year capital projects plan, bond financing, and other sources.

These investments in infrastructure, public safety, and quality of life initiatives using American Rescue Plan funds are complementary with community investments included in the Administration's Proposed Operating and Capital Budget for the Fiscal Year 2021-2022.

Selected initiatives within this proposed budget include:

- \$18.25 million for road and bridge projects, including roundabouts, extensions, bridge replacements, and accelerated asphalt overlays
- \$3.25 million for parish stormwater detention projects
- \$3.25 million for parish fire protection, including \$2.8 million for new tanker trucks, \$300 thousand for expansion of fire hydrants in the parish, and \$100 thousand to purchase radios for volunteer fire departments in the unincorporated areas of the parish
- \$1.2 million for a Public Safety Mobile Command Bus to be shared by all law enforcement and public safety agencies in the city and parish

Key quality of life initiatives totaling \$10 million include:

- \$2 million for downtown park infrastructure repairs and upgrades
- \$2 million for the repair and restoration of public pool centers at O.J. Mouton, M.L. King, and Girard Park
- \$2 million for city recreation center upgrades and improvements
- \$1 million for city park lighting

Of significance to note, is that **\$13.5 million in joint city-parish, or city-only initiatives** included in this proposed budget **are funded solely by the parish from their ARPA allocation.**

I am thankful to our City and Parish Council members and community stakeholders for participating in this process and recommending projects for funding. We have taken each request seriously and worked to maximize the impact of these funds in addressing core infrastructure, public safety, and quality of life needs. Of the \$38.4 million in Council requests, I am pleased that we have been able to accommodate \$32.8 million to fund their projects.





I look forward to working closely with our department leaders, stakeholders, and service providers to ensure that these funds are expended efficiently and transparently, and that projects are completed on time and under budget.









Sincerely,



Josh Guillory
Mayor-President




Revenues						
Funding Source	Funding Receipt	Name	AU/Acct	Activity	Sub Acct	Amount
Parish ARPA	Received 06/07/21	American Rescue Plan/21-Parish	6510999 42000	651012109990001	42000	\$ 23,734,947
Parish ARPA	Anticipated 06/07/22	American Rescue Plan/21-Parish	6510999 42000	651012109990001	42000	\$ 23,734,947
Parish Revenue Total						\$ 47,469,893
City ARPA	Received 06/22/21	American Rescue Plan/21-City	6500999 42000	650012109990001	42000	\$ 19,128,329
City ARPA	Anticipated 06/22/22	American Rescue Plan/21-City	6500999 42000	650012109990001	42000	\$ 19,128,329
City Revenue Total						\$ 38,256,658
Parish & City Revenue Total						\$ 85,726,551

Project Category Legend			
Drainage		Public Safety	
Roads & Bridges		Competitive Investments	







Expenditures: Project Descriptions can be found on pages 11-18.				
Parish Projects				
Funding Source	Project #	Project Name	Category	ARPA Proposed Budget
Parish ARPA	1	Jenkins, Switzerland, Serenity Bridge Replacement/Repairs		\$ 4,500,000
Parish ARPA	2	Parishwide Asphalt Overlay and Gravel Roads		\$ 4,500,000
Parish ARPA	3	Frem Boustany Extension from Edinburgh to Vincent		\$ 3,500,000
Parish ARPA	4	Volunteer Fire Department Tanker Trucks (7)		\$ 2,800,000
Parish ARPA	5	Cue Road to Homewood Drive Extension		\$ 2,750,000
Parish ARPA	6	Roundabouts at Major Parish Intersections		\$ 2,500,000
Parish ARPA	7	Coulee Mine, Ile des Cannes, Bayou Vermilion, Bayou Carencro - Parish Stormwater Detention		\$ 2,000,000
Parish ARPA	8	Juvenile Detention Center Safety Improvements		\$ 2,000,000

Proposed American Rescue Plan Budget






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Parish Projects Continued				
Parish ARPA	9	War Memorial Public Health and Safety Updates		\$ 1,500,000
Parish ARPA	10	Public Safety Mobile Command Bus		\$ 1,200,000
Parish ARPA	11	Prejean Road Conversion from Gravel to Blacktop		\$ 1,100,000
Parish ARPA	12	Parish Street Lighting for Unincorporated Areas		\$ 1,000,000
Parish ARPA	13	Buchanan Street Parking Garage Interior Improvements		\$ 900,000
Parish ARPA	14	Millcreek Drainage Improvements		\$ 750,000
Parish ARPA	15	Land Acquisition for Future Parish Correctional Center Complex		\$ 750,000
Parish ARPA	16	Buchanan Street Parking Garage Elevator/Stairway/Electric Improvements		\$ 750,000
Parish ARPA	17	Vermilion Hydraulic Model Enhancement		\$ 375,000
Parish ARPA	18	Fortune Road @ Chemin Metairie Roundabout Design		\$ 300,000
Parish ARPA	19	Fire Hydrants for Unincorporated Areas		\$ 300,000
Parish ARPA	20	Bonin Road between Ambassador Caffery and Fortune Road Widening and Overlay		\$ 150,000
Parish ARPA	21	Picard Park Lighting Repairs		\$ 100,000
Parish ARPA	22	Radios for Volunteer Fire Departments		\$ 100,000
Parish ARPA	23	Heymann Park Playground Equipment		\$ 85,000
Parish ARPA	24	Maple Grove Lane Overlay		\$ 67,000
Parish ARPA	25	La Neuville Road From Youngsville Hwy to Bonin Road Overlay		\$ 35,000
Parish ARPA	26	Digitize Council Historical Books and Documents		\$ 12,500
6518166 70907 651012181660001 70907		Parish Projects Total		\$ 34,024,500



















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City-Parish Projects				
Funding Source	Project #	Project Name	Category	ARPA Proposed Budget
Parish ARPA	27	Rescue Plan Temporary Staffing Adjustments		\$ 3,935,393
Parish ARPA	28	City-Parish Hall Public Health and Safety Updates		\$ 1,250,000
<div>*</div> Parish ARPA	29	ARPA Consultant + Compliance Contract Contract		\$ 180,000 340,000
Parish ARPA	30	Purchasing Warehouse Acquisition		\$ 150,000
Parish ARPA	31	Self Service Kiosks (CD&P, LUS/Fiber Payment Centers, City-Parish Hall)		\$ 115,000
Parish ARPA	32	Civil Service Testing Technology Upgrades		\$ 60,000
6518166 70907 651012181660001 70907		City-Parish Projects Funded by Parish ARPA Total		\$ 6,070,393














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City Projects				
Funding Source	Project #	Project Name	Category	ARPA Proposed Budget
Parish ARPA	33	Canberra, Tolson Bridge Repair/Replacement		\$ 2,000,000
Parish ARPA	34	Millcreek Drainage Improvements		\$ 1,000,000
Parish ARPA	35	Kaliste Saloom @ Ambassador Caffery Right Turn Lane		\$ 1,000,000
Parish ARPA	36	North University @ Renaud and Stone Roundabout (Funding Match)		\$ 800,000
Parish ARPA	37	St. Mary/St. Landry ADA Sidewalks		\$ 600,000
Parish ARPA	38	Dulles Dr. Sidewalk. & Drainage Improvements		\$ 500,000
Parish ARPA	39	E. Bayou Pkwy Sidewalks		\$ 500,000

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City Projects Continued				
Parish ARPA	40	Vermilion Hydraulic Model Enhancement		\$ 375,000
Parish ARPA	41	Camellia/Verot Subsurface Outfall Cleaning and Coffe Dam		\$ 300,000
Parish ARPA	42	Mimosa St and Congress St. Drainage Improvements		\$ 150,000
Parish ARPA	43	Foreman and Congress Intersection Design and Improvement Study		\$ 100,000
Parish ARPA	44	Foreman Dr. and Ambassador Caffery Sidewalk Improvements		\$ 50,000
6518166 70907 651012181660001 70907		City Projects Funded by Parish ARPA Subtotal		\$ 1,375,000
City ARPA	45	Downtown Drainage		\$ 12,500,000
City ARPA	46	Citywide Drainage		\$ 5,210,768
City ARPA	47	Asphalt Road Overlay/Preservation		\$ 5,000,000
City ARPA	48	Downtown Lighting Improvements		\$ 2,500,000
City ARPA	49	City Recreation Centers Improvements		\$ 2,000,000
City ARPA	50	MLK, OJ Mouton, & Girard Pool Centers Repairs and Improvements		\$ 2,000,000
City ARPA	51	Downtown Parcs Repairs and Improvements		\$ 2,000,000
City ARPA	52	Public Golf Courses - Golf Cart Fleet Replacements (Energy Efficient Carts)		\$ 1,500,000
City ARPA	53	Park LED Lighting		\$ 1,000,000
City ARPA	54	Downtown Sidewalk Infrastructure - ADA Improvements		\$ 1,000,000
City ARPA	55	Brown Park Sports Complex Design		\$ 500,000
City ARPA	56	Downtown - Jefferson and Lee Triangle Space Design and Improvements		\$ 500,000
City ARPA	57	Downtown Sidewalk Infrastructure - ADA Improvements, Phase II		\$ 500,000

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City Projects Continued				
City ARPA	58	Public Safety Training Facility Improvements		\$ 300,000
City ARPA	59	Girard Park Covered Basketball Courts		\$ 250,000
City ARPA	60	Senior Center Upgrades		\$ 250,000
City ARPA	61	Police Transport Vehicle		\$ 250,000
City ARPA	62	Downtown Bollards at Key Intersections		\$ 250,000
City ARPA	63	Skateboard Park (Location TBD)		\$ 175,000
City ARPA	64	Heymann Center Public Health Upgrades		\$ 153,000
City ARPA	65	Lafayette Science Museum Lost Revenue		\$ 105,390
City ARPA	66	Thomas Park Tennis Center Additions		\$ 100,000
City ARPA	67	Wayfinding Installation throughout downtown		\$ 100,000
City ARPA	68	Disc Golf Upgrades and Course Design		\$ 50,000
City ARPA	69	Downtown Lafayette Police Precinct		\$ 50,000
City ARPA	70	Digitize Council Historical Books and Documents		\$ 12,500
6508166 70907 65001218660001 70907		City Projects Funded by City ARPA Subtotal		\$ 38,256,658
City Projects Total				\$ 45,431,658
Parish & City Projects Total				\$ 85,726,551
→ City Funded City Projects \$38,256,658 Parish Funded City Projects \$7,390,000				- 0 -

→ City ARPA #71 - ARPA Consulting and Compliance Contract → \$180,000



Stormwater Detention



Subsurface Drainage

These projects will enhance our continued efforts to protect Lafayette citizens and their property by improving the movement of stormwater during rain events to help reduce the risk of flooding.

Drainage

7 Coulee Mine, Ile des Cannes, Bayou Vermilion, Bayou Carencro - Parish Stormwater Detention:

Strategic construction and placement of detention ponds to reduce flooding risks by decreasing peak flows of open channels.

14 & 34 Millcreek Drainage Improvements: Installation of subsurface drainage and structures to reduce localized flooding.

17 & 40 Vermilion Hydraulic Model Enhancement: As a main carrier of water through and out of Lafayette Parish, studying the Vermilion River will offer a better understanding of the movement of water during rain events to better protect citizens and their property.

41 Camellia/Verot Subsurface Outfall Cleaning and Cofferdam: Cleaning of a major subsurface outfall that drains Verot School Road and Camellia Extension to increase the capacity of the outfall by allowing the subsurface structure to drain completely and no longer hold water.

42 Mimosa St and Congress St. Drainage Improvement: Installation of subsurface drainage and structures to help reduce localized flooding

45 Downtown Drainage: As downtown continues to attract the interest of developers, this investment in additional drainage will improve drainage needs for the downtown district.

46 Citywide Drainage: Specialty repair and maintenance of subsurface and open- channel drainage systems, including, but not limited to, installation of detention facilities and drainage structures.



Roundabouts



Extensions



Asphalt Overlays



Bridge Replacements

These projects were chosen to improve the safety and well-being of Lafayette citizens and their property by reducing crashes and traffic congestion and providing structurally sound infrastructure.

Roads & Bridges

1 Jenkins, Switzerland, Serenity Bridge Replacement/Repairs: Necessary replacement and repairs to make them more structurally sound and strengthen public safety.

2 Parishwide Asphalt Overlay and Gravel Roads: This will fund additional road projects that aren't currently scheduled if need is determined.

3 Frem Boustany Extension from Edinburgh to Vincent: Will extend Frem Boustany Road to Vincent Road, providing multiple neighborhoods off Vincent an alternate route to Ambassador Caffery without using Verot School Road.

5 Cue Road to Homewood Drive Extension: Will provide a parallel route to E Broussard and connect to Kaliste Saloom at the newly constructed roundabout.

6 Roundabouts at Major Parish Intersections: Funds will be used to engineer and/or construct roundabout(s) at congested locations to be determined in the parish.

11 Prejean Road Conversion from Gravel to Blacktop: This section of the road is the sole access for multiple neighborhoods. The upgrade will improve driving conditions for residents.

18 Fortune @ Chemin Metairie Roundabout Design: A roundabout will reduce crashes and congestion at the peak traffic demands at the intersection which is currently a four-way stop.

20 Bonin Road between Ambassador Caffery and Fortune Road widening/overlay: Converting this narrow and high traffic-volume stretch of Bonin Road, connecting Youngsville and Lafayette, will help move traffic more efficiently.



24 Maple Grove Lane Overlay: Overlay of Maple Grove Lane from Verot School Road to the dead end.

25 La Neuville Road From Youngsville Hwy to Bonin Road Overlay: Will overlay the section of La Neuville maintained by LCG.

33 Canberra, Tolson Bridge Repair/Replacement: Necessary replacement and repairs to make them more structurally sound and strengthen public safety.

35 Kaliste Saloom @ Ambassador Caffery Right Turn Lane: A right turn lane from Kaliste Saloom to Ambassador Caffery will increase vehicle capacity and reduce congestion at the intersection.

36 North University @ Renaud and Stone Roundabout (Funding Match): Funding will match federal money to construct a roundabout at the intersection of University at Renaud, creating a safer intersection.

43 Foreman and Congress Intersection Design and Improvement Study: Funding a study to provide preliminary engineering for intersection improvements at Congress Street and Foreman Drive.

47 Asphalt Road Overlay/Preservation: This will fund additional road projects that aren't currently scheduled if need is determined.



Fire Department



Police Department



Lighting Upgrades



Sidewalk Improvements

The safety of Lafayette citizens remains a top priority for this administration. The proposed projects aim to create a safer environment through improved sidewalks and lighting, and enhanced fire and police capabilities.

Public Safety

4 Volunteer Fire Department Tanker Trucks (7): Replacing seven 20-year-old plus fire trucks that service unincorporated areas of the parish will better protect residents and property, as well as save taxpayer dollars on costly and frequent repairs.

8 Juvenile Detention Center Safety Improvements: 50-year-old building needs significant upgrades to ensure the safety of youth and staff.

10 Public Safety Mobile Command Bus: The command bus will be housed and maintained at the Lafayette Parish Sheriff's Office but it will be available for use by all public safety agencies in Lafayette Parish.

12 Parish Street Lighting for Unincorporated Areas: Because unincorporated areas of Lafayette Parish lack street lighting, additional lighting will create safer roadways for motorists and pedestrians, including children who wait at bus stops in the early morning hours.

15 Land Acquisition for Future Parish Correctional Center Complex: This land acquisition will provide a location for the future new Lafayette Parish Correctional Facility near the current Sheriff's Department Public Safety Complex on West Willow Street. The current downtown facility has capacity limits, needs significant safety upgrades, and relocation will create space for future downtown economic development, as well as a safer environment in an area where people work, live, and visit.

19 Fire Hydrants for Unincorporated Areas: Additional fire hydrants will allow firefighters to fill tanker trucks closer to fires, effectively shuttling water with a quicker turnaround between the fire and water source.

Proposed American Rescue Plan Budget

22 Radios for Volunteer Fire Departments:

Communication is paramount when responding to a fire emergency. Funds will allow full replacement of the radio communications system for effective communication between volunteer departments in the parish.

28 City-Parish Hall Public Health and Safety

Updates: Opportunity to modernize and physically update the building to improve operational efficiencies, utilization of space, and COVID-19 protection for employees, officials, and guests.



37 St. Mary/St. Landry ADA Sidewalks: Upgrading sidewalks to meet Americans Disability Act guidelines will make travel safer and less difficult.

38 Dulles Dr. Sidewalk. & Drainage Improvements: This will add sidewalks to portions of Dulles Drive that do not currently have existing sidewalks.

39 E. Bayou Pkwy Sidewalks: Adding sidewalks to the roadway, which currently has none, will create a walkable and safer area for pedestrians.

44 Foreman Dr. and Ambassador Caffery Sidewalk Improvements: Funding for study and design of sidewalks in areas that are lacking.

48 Downtown Lighting Improvements: Assists Downtown Development Authority with enhancing and increasing lighting along pedestrian walkways.

54 Downtown Sidewalk Infrastructure - ADA Improvements, Phase I: Upgrading sidewalks to meet Americans Disability Act guidelines will make travel safer and less difficult.

57 Downtown Sidewalk Infrastructure - ADA Improvements, Phase II: Upgrading sidewalks to meet Americans Disability Act guidelines will make travel safer and less difficult.

58 Public Safety Training Facility Improvements: Maintenance and upgrades for firefighter training exercises.

61 Police Transport Vehicle: Police vehicle to support law enforcement agencies to transport multiple arrestees.

62 Downtown Bollards at Key Intersections: Removable bollards can be deployed for public events, or as-needed, to restrict vehicle and pedestrian access, they are less intrusive than metal barricades.

69 Downtown Lafayette Police Precinct: A precinct will give more police presence in our active and flourishing downtown where the population will continue to increase. Enhanced safety is necessary as the area continues to grow in retail businesses and interest from residential and commercial developers.



Park Upgrades



Recreation Center Updates



Senior Center Updates

These projects aim to not only attract new residents and business to Lafayette but also enhance the quality of life for our citizens by upgrading public amenities and making Lafayette a more enjoyable place to live, work, play, and raise a family.

Competitive Investments

9 War Memorial Public Health and Safety Updates: This valuable asset, owned by the parish and woefully underused, needs updating to better utilize the space, attract new tenants, and ensure the health and safety of employees and the public.

13 & 16 Buchanan Street Parking Garage Elevator/Stairway/ Placing Electrical Underground and Buchanan Street Parking Garage Interior Improvements, incl. Int/Ext Painting, Lighting: Since deemed unsafe and closing in 2018, improvements and safety upgrades are critical in putting the garage back into commerce to not only provide a safe place to park, but to also provide much-needed additional parking in downtown Lafayette.

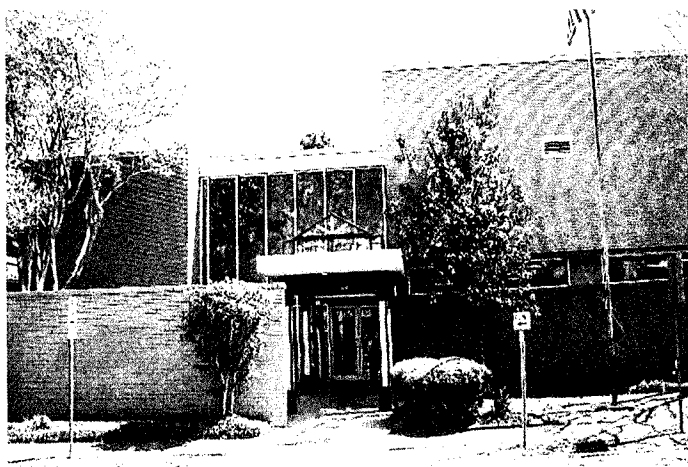
21 Picard Lighting Repairs: Restoring lighting at Picard Park in Milton, in disrepair for decades, will provide sufficient lighting for tennis courts, baseball fields, and a soon-to-be BMX track.

23 Heymann Park Playground Equipment: Hazardous equipment was recently removed and is in need of replacement to provide a safe and enjoyable outlet for our children.

26 & 70 Digitize Council Historical Books and Documents: Scanning and archiving decades of historical documents dating back to the founding of Lafayette, to preserve them and make the information easily accessible.

27 Rescue Plan Temporary Staffing Adjustments: Funds will be used for temporary project managers and staff to accomplish ARPA-funded projects.

29 Cornerstone Contract: Consultant will ensure funding regulations required by ARPA are followed.



30 Purchasing Warehouse Acquisition A new warehouse will serve as a storage facility for all publicly-owned movable assets that are not being used or are in line for auction. Currently, items are currently stored at the War Memorial.

31 Self Service Kiosks (CD&P, LUS/Fiber Payment Centers, City-Parish Hall): Installing self-service kiosks will streamline administrative tasks, increase productivity, and create a convenient experience for customers to conduct business like paying an LUS bill, applying for a permit, as well as free up employees to help with more complex issues.

32 Civil Service Testing Technology Upgrades: Installation of computer testing stations for civil service tests. Currently, paper tests are used.

49 City Recreation Centers Improvements: This will provide for updates and repairs needed at all City Recreation and Activity Centers.

50 MLK, OJ Mouton, & Girard Pool Centers Repairs and Improvements: These repairs will return both the OJ Mouton and Girard Park Pools to operation and also provide for additional improvements needed for the MLK Pool.

51 Downtown Parcs Repairs and Improvements: Repairs and improvements to existing downtown parks, including Parc International and Park Sans Souci.

52 Public Golf Courses - Golf Cart Fleet Replacements (Energy Efficient Carts): Replacing fleets at all three public golf courses with lithium battery-powered carts will eliminate costly and frequent repairs of older carts and reduce wear and tear on the course. Golf cart fees are a significant source of revenue for the Parks, Arts, Recreation, and Culture Department.

53 Park LED Lighting: Upgrade lighting at fields for brightness and energy efficiency.

55 Brown Park Sports Complex Design: Turning Brown Park into a premier sports complex will help recruit new regional and national tournaments and provide a world-class experience for our citizens and visitors to the park.

56 Downtown - Jefferson and Lee Triangle Space Design and Improvements: Design and beautification plans for the green space, as well as drainage improvements.

59 Girard Park Covered Basketball Courts: A protective covering will allow for play in inclement weather at one of the city's most heavily-used courts.

60 Senior Center Upgrades: Upgrades will help to continue providing quality and vital services for our senior population to help keep them healthy and independent.

63 Skateboard Park (Location TBD): Replacing the skateboard park that was torn down when the city swapped land with UL Lafayette will create an outlet for skateboarders and provide a safe space for enthusiasts.

64 Heymann Center Public Health Upgrades: New HEPA filter air handlers will help move air throughout buildings, improving airflow to help prevent transmission of COVID-19.

65 Lafayette Science Museum Lost Revenue: Funds will assist the museum with revenue losses due to the COVID-19 pandemic.

66 Thomas Park Tennis Center Additions: Additional tennis courts will provide more opportunities for recreation.

67 Wayfinding Installation throughout downtown: Signs will provide useful information while directing pedestrian and vehicle traffic throughout downtown.

68 Disc Golf Upgrades and Course Design: Upgrades and enhancements will provide for an improved recreational experience in one of the country's fastest growing sports.

This document was produced and published by the Communications and Media Office staff, using information provided by the Administration and the Office of Finance and Management. The intent is to ensure transparency and provide detailed, helpful, and informative information to the citizens of Lafayette.

Proposed American Rescue Plan Budget



RECEIVED

JUL 07 2021

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Finance & Management
Chief Financial Officer (0100)

TO: Cydra Wingerter

DATE: July 7, 2021

FROM: Lorrie R. Toups

SUBJECT: July 20, 2021 Special Joint Council Meeting
American Rescue Plan Act Budget

The attached Joint ordinance is being submitted for City Council and Parish Council consideration.

This ordinance recognizes Coronavirus State and Local Fiscal Recovery funds awarded from the U.S. Department of the Treasury in the amount of \$85,726,551 and adopts the American Rescue Plan Act Budget.

Please submit the ordinance for introduction at the special meeting of the Joint Council on **Tuesday, July 20, 2021** at which time we will have the American Rescue Plan Act Budget document for submittal as well.

Please let me know if you have any questions.

A handwritten signature in cursive script, appearing to read 'Lorrie Toups', written over a horizontal line.

Lorrie R. Toups, CPA
Chief Financial Officer

LRT/erb

Attachments

C: Josh Guillory
Department Directors
Kerney Simoneaux

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** A joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 20/21 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing revenues and expenditures in the amount of \$85,726,551 in Coronavirus State and Local Fiscal Recovery Funds awarded from the U.S. Department of the Treasury and adopting the American Rescue Plan Act Budget

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** N/A

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** July 20, 2021 (Special Meeting)

B) **FINAL ADOPTION:** August 3, 2021

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover memo (1 page)

B) Ordinance (3 pages)

6) **FISCAL IMPACT:**

X Fiscal Impact (Explain)

See American Rescue Plan Act Budget Document

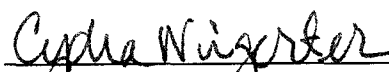
 No Fiscal Impact

RECOMMENDED BY:



LORRIE R. TOUPS
CHIEF FINANCIAL OFFICER

APPROVED FOR AGENDA:



CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER

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AUG 26 2021

LCG Council Office

at 4:18pm Vee

August 26, 2021

Ms. Veronica Williams
Clerk of the Councils
Lafayette Parish Council
Lafayette City Council

VIA HAND DELIVERY

**RE: Disposition of Joint Ordinance No. JO-049-2021
Line-Item Veto Message of Mayor-President Joshua S. Guillory**

To the Clerk of the Councils, Honorable Chairs, Members of the Lafayette Parish Council, and Lafayette City Council:

Please allow this letter to inform you that I have acted on and signed Joint Ordinance No. JO-049-2021. However, I have exercised the line-item veto authority granted by Article II, Section 2-13B of the Charter to veto seven items. I have exercised my line-item veto authority as follows:

- Veto No. 1: #45, Downtown Drainage, \$12,500,000
- Veto No. 2: #46, Citywide Drainage, \$5,210,768
- Veto No. 3: #48, Downtown Lighting Improvements, \$2,500,000
- Veto No. 4: #54, Downtown Sidewalk Infrastructure – ADA Improvements, \$1,000,000
- Veto No. 5: #57, Downtown Sidewalk Infrastructure – ADA Improvements – Phase II, \$500,000
- Veto No. 6: #62, Downtown Bollards at Key Intersections, \$250,000
- Veto No. 7: #69, Downtown Lafayette Police Precinct, \$50,000

Enclosed is the signed version of Joint Ordinance No. JO-049-2021, along with a narrative for explanation for the vetoes listed above.

Respectfully,



Josh Guillory
Lafayette Mayor-President

Enclosures: Joint Ordinance No. JO-049-2021
W/ One (1) Narrative

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LCG Council Office

NARRATIVE FOR VETOES NO. 1-7

As Mayor of Lafayette, I am committed to protecting the city, including downtown. I am duty-bound to ensure that Lafayette is protected from flooding and threats to public safety.

Addressing long-standing infrastructure issues in downtown is critical to protecting the public, as well as attracting developers, businesses, and investment. Improving sidewalks for compliance with the Americans with Disabilities Act is more than just a mandate – it is essential for a growing and robust downtown. Modernizing downtown lighting is key to enhancing public safety. Funding citywide drainage projects accelerates our efforts to minimize flooding in the City of Lafayette.

The Administration's proposed American Rescue Plan Act (ARPA) budget is intended to address these issues and more. While all of the proposed ARPA-funded projects were approved by the Councils via ordinance, they were also defunded by Council action.

I respect the process and acknowledge the powers afforded to our Councils by the Home Rule Charter. The Charter also affords the Mayor-President the authority to veto such actions.

For these reasons, I am hereby restoring funding for citywide drainage and six key drainage and public safety projects for Downtown Lafayette:

1. #45, Downtown Drainage, \$12,500,000
2. #46, Citywide Drainage, \$5,210,768
3. #48, Downtown Lighting Improvements, \$2,500,000
4. #54, Downtown Sidewalk Infrastructure – ADA Improvements, \$1,000,000
5. #57, Downtown Sidewalk Infrastructure – ADA Improvements, Phase II, \$500,000
6. #62, Downtown Bollards at Key Intersections, \$250,000
7. #69, Downtown Lafayette Police Precinct, \$50,000

We have a duty to take timely action to protect the lives and property of our constituents. The restoration of this targeted funding does just that.

I will continue to work with both Councils in appropriating remaining available ARPA funds. In the meantime, the restoration of the above-listed projects is a vital and necessary step in our efforts to keep Lafayette safe.

Respectfully,



Josh Guillory
Lafayette Mayor-President

DISPOSITION OF ORDINANCE NO. JO-049-2021

1. This ordinance was introduced:
July 20, 2021
YEAS: Tabor,
Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: K. Naquin
ABSTAIN: None

Final disposition by **Parish Council**:
August 17, 2021
YEAS: K. Naquin,
Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: Tabor
ABSTAIN: None

This ordinance was introduced:
YEAS: Lewis, A. Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None

Final disposition by **City Council**:
YEAS: A. Naquin,
Hebert, Cook
NAYS: Lewis, Lazard
ABSENT: None
ABSTAIN: None

AMEND: 08/17 - see back of sheet for amendments

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on July 23, 2021.
3. This ordinance was presented to the Mayor-President for approval on August 18, 2021, at 9:45 o'clock 9 .m.


CLERK OF THE COUNCIL

4. Disposition by Mayor-President:

I hereby:

- A. Approve this ordinance, the _____ day of _____, 2021, at _____ o'clock ____ .m.
- B. Veto this ordinance, the _____ day of _____, 2021, at _____ o'clock ____ .m., veto message is attached.
- C. Line item veto certain items this 26 day of August, 2021, at 3:39 o'clock P .m., veto message is attached.


MAYOR-PRESIDENT

5. Returned to Council Office with/without veto message on August 26, 2021, at 4:18 o'clock P .m.

6. Reconsideration by Council (if vetoed):

On September 7, 2021, the Councils did reinstated the line items identified under ~~refused to adopt~~ this ordinance after the Mayor-President's veto. (see back of this page).

7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2021, at _____ o'clock ____ .m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.

CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on August 20, 2021.

AMENDMENT #1:

- change the name of Parish Item #29 from "Cornerstone Contract" to "ARPA Consulting and Compliance."

AMENDMENT #2:

- Zero out Parish Items #33-44 (parish projects in city limits) and place those funds in reserve (Fund 651).

AMENDMENT #3:

- Change the amount of Parish Item #29 from \$360,000 to \$180,000,
- Create City Item #71 (city share of funding for ARPA consultants) at \$180,000,
- Zero out all other line items, place all funds from zeroed out parish items in reserve fund 651, and place all funds from zeroed out city items in reserve fund 650

(142) See attached ARPA Budget for line item vetoes (352)

On September 7, 2021 the Lafayette City Council and Lafayette Parish Council met to reconsider the line item vetoes of the items listed below. The Council failed to override the veto. The following items previously zeroed out by both Councils, were reinstated according to Legal, as follows:

#45, Downtown Drainage, \$12,500,000

#46, Citywide Drainage, \$5,210,768

#48, Downtown Lighting Improvements, \$2,500,000

#54, Downtown Sidewalk Infrastructure – ADA Improvements, \$1,000,000

#57, Downtown Sidewalk Infrastructure – ADA Improvements, Phase II, \$500,000

#62, Downtown Bollards at Key Intersections, \$250,000

#69, Downtown Lafayette Police Precinct, \$50,000