PARISH ORDINANCE NO. PO-038-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 CAPITAL AND OPERATING BUDGETS OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$1,000,000 FROM CONTRACTUAL SERVICES TO THE OAK SPRINGS FLOOD CONTROL ACCOUNT WITHIN THE PUBLIC WORKS DEPARTMENT FOR ADDITIONAL FUNDING NEEDED

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 capital and operating budgets of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$1,000,000 from Contractual Services to Oak Springs Flood Control within the Public Works Department for additional funding needed.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the office of the Lafayette Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Budget Adjustment Codes: Inter-dept transfer of approp

Fund: Description:
273 STORM WATER MANAGEMENT FUND

Justification:
To budget the Oak Springs Flood Control project.

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	angue Buynnfor JSC 7/2/2/	Reserve Balances Operatir Reserve Accum L Transfer Balance	Total Adjustments Note: Revenue is								2735130	2735122	ACCOUNTING	
The state of the s	grand 1	Reserve Balances (Budget Use Only) Operating Funds Reserve Accum Use of P.Y. Fund Balance Transfer No. Balance After This Transfer	is a credit acco								89000	70907	ACCOUNT	
Jerm.or	DAY JSC 7	e Only) und Balance ansfer	unt therefore a										SUB	
	1	Capital Funds Reserve Accum Use of P.Y. Fund Balance Transfer No Balance After This Transfer	Total Adjustments Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit								CAPITAL OUTLAY	CONTRACTUAL SERVIVES	ACCOUNT DESCRIPTION	
RIPL	T HEAD	nd Balance	d a decrease is a del										TION	
7/19/21	PAT		bit (plus). Expense is								273212000745130		ACTIVITY	
/21	DATE BUDGET MANAGEMENT OFFICER		0.00			BUDGET MGMT.	JUL 0 2 2021	RECEIVED			OAK SPRINGS FLOOD CONTROL		ACTIVITY DESCRIPTION	
	NT OFFICER		bit (plus) and a								89000		ACCOUNT CATEGORY	
	7/18/2)	dela	0.00 decrease is a credit (m								1,000,000.00		ADJUSTMENT AMOUNT	
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	MAYOR-PRESIDENT			O-OFFICE OF FMANCE & MGHT	FAVETTE COMES						1,300,000.00	3,630,526.20	ADJUSTED BUDGET	ı
			ile.	MIED GOVERNME	192001						0.00	9	CURRENT AC BUDGET	P
Updated 05/1	DATE			4/7							1,000,000.00	1 000 000	ADJUSTED BUDGET	





JUL 2 0 2021

afayette Consolidated Government Chief Administrative Officer

Internal Memorandum

Public Works Department Capital Improvements & Development (5131)

TO:

Cydra Wingerter

DATE: July 2, 2021

THRU: Chad Nepveaux

FROM:

Jessica Cornay

SUBJECT:

Oak Springs Flood Control-Transfer of Funds

Agenda Item

The attached ordinance authorizes the transfer of \$1,000,000.00 from Contractual Services within Division 2735122 and appropriating within the Public Works Department, Capital Improvements Division for the Oak Springs Flood Control project.

Please place this item on the next appropriate Council agenda for introduction.

For Jsc 2/2/21

Jessica Cornay

Civil Engineering Supervisor Design & Development

JC/RSJ/ds

Attachment

cc:

Pam Hollier

Scott Joubert

Project File #1804

AFAYETTE CONSOLIDATED GOVERNMENT CFO-OFFICE OF FINANCE & MGMT

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATI	ON FOR REQUES	ST: An ordinance of the Lafayette Parish Council
amend	ling the FY 20/2	21 capital and operat	ting budgets of the Lafayette City-Parish Consolidated
Govern	nment by transfe	rring \$1,000,000 fro	m Contractual Services to Oak Springs Flood Control
<u>within</u>	the Public Works	s Department for add	litional funding needed.
2)	ACTION REQ	UESTED: Ador	otion of Ordinance
3)	COUNCIL DIS	STRICT(S) (if appl	icable):
If this	involves a budg	get revision, please o	complete a budgetary revision form.
4)	REQUESTED	ACTION OF COU	INCIL:
	A) INT	RODUCTION:	August 3, 2021
	B) FINA	AL ADOPTION:	August 17, 2021
5)	DOCUMENTA	ATION INCLUDE	D WITH THIS REQUEST:
	A)	Cover letter	(1 page)
	B)	Submittal Form	(1 page)
	C)	Ordinance	(1 page)
	D)	Budget Revision	ı (1 page)
6)	FISCAL IMPA		
-,		Fiscal I	mpact (Explain)
	X	No Fi	scal Impact
	A		scar impact
			RECOMMENDED BY:
			DIRECTOR OF PUBLIC WORKS
			APPROVED FOR AGENDA:
			Cada Massas A
			CHINE ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. PO-038-2021

	Augus	st 3 S: Tabor, Naquin	, 2021	August 17 , 2021 YEAS: Naquin,
	Carls	on, Guilbeau		Carlson, Guilbeau, Rubin
	NAY	S: None		NAYS: None
	ABSE	ENT: Rubin		ABSENT: Tabor
	ABST	TAIN: None		ABSTAIN: None
2.		e of Public Hearing: This ng was published in the Ad		s published by Title and Notice of Public gust 6, 2021.
3.	This 6 2021,	ordinance was presented to a at <u>9:45</u> o'clock <u>6</u>	the Mayor-Pre 2m.	clerk OF THE COUNCIL
4.	Dispo	osition by Mayor-President:		
	I here	by:		
	A.	Approve this ordinance, 3:48 o'clock p.r	the <u>26</u> dans	ay of $AvGvs_T$, 2021, at
	В.			ge is attached.
	C.	Line item veto certain ite		ge is attached. MAYOR-PRESIDENT , 2021, at
				MAYOR-PRESIDEN
5.	Retur <u>4</u> \$	ned to Council Office with/	without veto i	message on August 36, 2021, at
6.	Reco	nsideration by Council (if v	retoed):	
		Jayor-President's veto.	2021, the Cour	ncil did/refused to adopt this ordinance after
7.	Retur	rned to the Council Office v	-	rreof Mayor-President (unsigned) on m.
				ent, and ten days have elapsed since this ne has been automatically approved. CLERK OF THE COUNCIL
8.	Full p	publication of this ordinance	e was made in	the Advertiser on August 20, 2021.