

PARISH ORDINANCE NO. PO-038-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 CAPITAL AND OPERATING BUDGETS OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$1,000,000 FROM CONTRACTUAL SERVICES TO THE OAK SPRINGS FLOOD CONTROL ACCOUNT WITHIN THE PUBLIC WORKS DEPARTMENT FOR ADDITIONAL FUNDING NEEDED

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 capital and operating budgets of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$1,000,000 from Contractual Services to Oak Springs Flood Control within the Public Works Department for additional funding needed.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the office of the Lafayette Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2021

Budget Adjustment Codes:
Inter-dept transfer of approp

Fund: Description:
273 STORM WATER MANAGEMENT FUND

Justification:
To budget the Oak Springs Flood Control project.

Ordinance #: _____

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
2735122	70907		CONTRACTUAL SERVICES				(1,000,000.00)	4,630,526.20	3,630,526.20			
2735130	89000		CAPITAL OUTLAY	273212000745130	OAK SPRINGS FLOOD CONTROL	89000	1,000,000.00	300,000.00	1,300,000.00	0.00	1,000,000.00	
<p>RECEIVED</p> <p>JUL 09 2021</p> <p>BUDGET MGMT.</p>												
<p>RECEIVED</p> <p>JUL 19 2021</p> <p>LAKEVILLE CONSOLIDATED GOVERNMENT CFO-OFFICE OF FINANCE & MGMT</p>												
Total Adjustments							0.00					

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds

Reserve Accum Use of P. Y. Fund Balance
Transfer No. _____ Balance After This Transfer _____

Capital Funds

Reserve Accum Use of P. Y. Fund Balance
Transfer No. _____ Balance After This Transfer _____

DIVISION HEAD: Angela Bunker JSCL 7/2/21
DATE: 7/2/21

DEPARTMENT HEAD: Chris De
DATE: 7/2/21

BUDGET MANAGEMENT OFFICER: Remy A. Kelly
DATE: 7/19/21

MAYOR-PRESIDENT: _____
DATE: _____

Wf
Approved

JUL 20 2021


Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Public Works Department
Capital Improvements & Development (5131)

TO: Cydra Wingerter

DATE: July 2, 2021

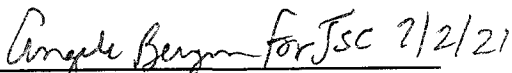
THRU: Chad Nepveaux 

FROM: Jessica Cornay 

SUBJECT: Oak Springs Flood Control-Transfer of Funds
Agenda Item

The attached ordinance authorizes the transfer of \$1,000,000.00 from Contractual Services within Division 2735122 and appropriating within the Public Works Department, Capital Improvements Division for the Oak Springs Flood Control project.

Please place this item on the next appropriate Council agenda for introduction.


Angela Bergin for JSC 7/2/21
Jessica Cornay
Civil Engineering Supervisor
Design & Development

JC/RSJ/ds

Attachment

cc: Pam Hollier
Scott Joubert
Project File #1804

RECEIVED

JUL 19 2021

LAFAYETTE CONSOLIDATED GOVERNMENT
CFO-OFFICE OF FINANCE & MGMT

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council amending the FY 20/21 capital and operating budgets of the Lafayette City-Parish Consolidated Government by transferring \$1,000,000 from Contractual Services to Oak Springs Flood Control within the Public Works Department for additional funding needed.

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

If this involves a budget revision, please complete a budgetary revision form.

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: August 3, 2021

B) FINAL ADOPTION: August 17, 2021

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) FISCAL IMPACT:

_____ Fiscal Impact (Explain)

X _____ No Fiscal Impact

RECOMMENDED BY:


DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:


CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. PO-038-2021

- | | |
|---|---|
| <p>1. This ordinance was introduced:
 <u>August 3</u>, 2021
 YEAS: Tabor, Naquin
 Carlson, Guilbeau

 NAYS: None

 ABSENT: Rubin

 ABSTAIN: None</p> | <p>Final disposition by Council:
 <u>August 17</u>, 2021
 YEAS: Naquin,
 Carlson, Guilbeau, Rubin

 NAYS: None

 ABSENT: Tabor

 ABSTAIN: None</p> |
|---|---|

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on August 6, 2021.

3. This ordinance was presented to the Mayor-President for approval on August 18, 2021, at 9:45 o'clock a.m.


 CLERK OF THE COUNCIL

4. Disposition by Mayor-President:

I hereby:

- A. Approve this ordinance, the 26 day of AUGUST, 2021, at 3:48 o'clock p.m.
- B. Veto this ordinance, the _____ day of _____, 2021, at _____ o'clock ____m., veto message is attached.
- C. Line item veto certain items this _____ day of _____, 2021, at _____ o'clock ____m., veto message is attached.


 MAYOR-PRESIDENT

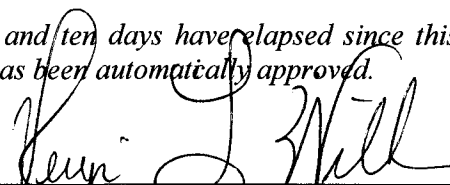
5. Returned to Council Office ~~with~~/without veto message on August 26, 2021, at 4:18 o'clock p.m.

6. Reconsideration by Council (if vetoed):

On _____, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2021, at _____ o'clock ____m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.


 CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on August 20, 2021.