PARISH ORDINANCE NO. PO-039-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 OPERATING BUDGET AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$1,250,000 FROM RESERVE-CAPITAL AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT, CAPITAL IMPROVEMENTS DIVISION FOR ADDITIONAL FUNDING NEEDED FOR THE BAYOU VERMILION FLOOD CONTROL/COULEE ILE DES CANNES PROJECT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 operating budget and capital budget of the Lafayette City-Parish Consolidated Government are hereby amended by transferring \$1,250,000 from Reserve-Capital and appropriating within the Public Works Department, Capital Improvements Division for additional funding needed for the Bayou Vermilion Flood Control/Coulee Ile des Cannes Project.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Reserve Balances (Budget Use Only)

Operating Funds
Reserve

Accum Use of P.Y. Fund Balance

Transfer No.

Transfer No.

Relating After This Transfer

Relating After This Transfer ACCOUNTING UNIT Fiscal Year: otal Adjustments 2755130 2751102 Transfer No.______Balance After This Transfer_____ 2021 ACCOUNT 89000 77060 SUB ACCOUNT Budget Adjustment Codes: Inter-dept transfer of approp CAPITAL OUTLAY RESERVE-CAPITAL Balance After This Transfer ACCOUNT DESCRIPTION R 275212000745130 ACTIVITY 7/2/21 Fund: Description: 275 PARSHWIDE STRT, DRNAGE, BRDGE FD BAYOU VERMILION FL CTRL/CIDC BUDGET MGMT. ACTIVITY DESCRIPTION RECEIVED Revuer Mosseau 1 2/2/2/ Transfer funds from Reserve-Capital in order to fund the Bayou Vemilion Flood Control/Coulee lle des Cannes Justification: ACCOUNT CATEGORY 89000 ADJUSTMENT AMOUNT 1,250,000.00 (1,250,000.00) CURRENT GL BUDGET 4,850,000.00 3,255,495.00 ADJUSTED BUDGET 6,100,000.00 2,005,495.00 CURRENT AC BUDGET 0.00 ADJUSTED BUDGET 1,250,000.00

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DEPARTMENT HEAD

MAYOR-PRESIDENT

DATE





JUL 2 0 2021

Lafayette Consolidated Government Chief Administrative Officer

Internal Memorandum

Public Works Department Capital Improvements & Development (5134)

TO:

Cydra Wingerter

DATE: July 2, 2021

THRU:

Chad Nepveaux

FROM:

Fred Trahan

SUBJECT:

Bayou Vermilion Flood Control/Coulee Ile des Cannes-Transfer of Funds

Agenda Item

The attached ordinance authorizes the transfer of \$1,250,000 from Reserve-Capital and appropriating within the Public Works Department, Capital Improvements Division for the Bayou Vermilion Flood Control/Coulee Ile des Cannes project.

Please place this item on the next appropriate Council agenda for introduction.

Civil Engineering Supervisor

Project Control

FJT/RSJ/lv

Attachment

Pam Hollier

Scott Joubert

Project File #1799

AFAVETTE CONSOLIDATED GOVERNMENT CEO-OLEICE OL EINANCE & WOWL

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council				
amen	ding the FY20/21 operating and capital budget of the Lafayette City-Parish Consolidated				
Gover	nment by transferring \$1,250,000 from Reserve-Capital and appropriating within the				
Public	Works Department, Capital Improvements Division for additional funding needed for				
the Bayou Vermilion Flood Control/Coulee Ile des Cannes project.					
2)	ACTION REQUESTED: Adoption of Ordinance				
3)	COUNCIL DISTRICT(S) (if applicable):				
If this	involves a budget revision, please complete a budgetary revision form.				
4)	REQUESTED ACTION OF COUNCIL:				
	A) INTRODUCTION: August 3, 2021				
	B) FINAL ADOPTION: August 17, 2021				
5)	DOCUMENTATION INCLUDED WITH THIS REQUEST:				
	A) Cover letter (1 page)				
	B) Submittal Form (1 page)				
	C) Ordinance (1 page)				
	D) Budget Revision (1 page)				
6)	FISCAL IMPACT:				
	Fiscal Impact (Explain)				
Decrease Reserve-Capital by \$1,250,000 and appropriate within Public Work Department for the Bayou Vermilion Flood Control/Coulee Ile des Cannes project					
	No Fiscal Impact				
	RECOMMENDED BY:				
	DIRECTOR OF PUBLIC WORKS				
	APPROVED FOR AGENDA:				
	CHIEF ADMINISTRATIVE OFFICER				

DISPOSITION OF ORDINANCE NO. PO-039-2021

1.	This ordinance was introduced August 3 YEAS: Tabor, Naquin Carlson, Guilbeau		Final disposition by Council: August 17 YEAS: Naquin, Carlson, Guilbeau, Rubin	
	NAYS: None		NAYS: None	
	ABSENT: Rubin		ABSENT: Tabor	
	ABSTAIN: None		ABSTAIN: None	
2.	Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on <u>August 6</u> , 2021.			
3.	This ordinance was presented to the Mayor-President for approval on August 18, 2021, at 9:45 o'clock a.m.			
4.	Disposition by Mayor-Presider	nt:		
	I hereby:			
	A. Approve this ordinance 3:48 o'clock		day of $Aucust$, 2021, at	
			of, 2021, at age is attached.	
	C. Line item veto certain o'clock		day of, 2021, at sage is attached. MAYOR-PRESIDENT	
5.	Returned to Council Office with/without veto message on Quesus 26, 2021, at 4:18 o'clock p.m.			
6.	. Reconsideration by Council (if vetoed):			
	On, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.			
7.	Returned to the Council Office without signature of Mayor-President (unsigned) on, 2021, at o'clockm.			
			dent, and ten days have elapsed since this ame has been automatically approved. CLERK OF THE COUNCIL	
8.	Full publication of this ordinance was made in the Advertiser on August 20, 2021.			