

PARISH ORDINANCE NO. PO-039-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 OPERATING BUDGET AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$1,250,000 FROM RESERVE-CAPITAL AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT, CAPITAL IMPROVEMENTS DIVISION FOR ADDITIONAL FUNDING NEEDED FOR THE BAYOU VERMILION FLOOD CONTROL/COULEE ILE DES CANNES PROJECT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 operating budget and capital budget of the Lafayette City-Parish Consolidated Government are hereby amended by transferring \$1,250,000 from Reserve-Capital and appropriating within the Public Works Department, Capital Improvements Division for additional funding needed for the Bayou Vermilion Flood Control/Coulee Ile des Cannes Project.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2021
 Budget Adjustment Codes: Inter-dept transfer of approp
 Fund: Description: 275 PARSHWIDE STRT DRAINAGE BRIDGE FD
 Justification: Transfer funds from Reserve-Capital in order to fund the Bayou Vermilion Flood Control/Coulee Ile des Cannes project.
 Ordinance #: _____

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
2751102	77060		RESERVE-CAPITAL				(1,250,000.00)	3,255,495.00	2,005,495.00		
2751130	89000		CAPITAL OUTLAY	275212000745130	BAYOU VERMILION FL CTRL/CIDC	89000	1,250,000.00	4,850,000.00	6,100,000.00	0.00	1,250,000.00
Total Adjustments							0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

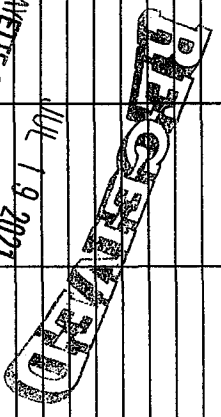
Reserve Balances (Budget Use Only)

Operating Funds
 Reserve Accum Use of P. Y. Fund Balance
 Transfer No. _____ Balance After This Transfer _____

Capital Funds
 Reserve Accum Use of P. Y. Fund Balance
 Transfer No. _____ Balance After This Transfer _____

dgds 7/12/21
 12/10/21
 8/17/21

DIVISION HEAD: [Signature] DATE: 7/12/2021
 DEPARTMENT HEAD: [Signature] DATE: 7/12/21
 BUDGET MANAGEMENT OFFICER: [Signature] DATE: 7/19/21
 MAYOR-PRESIDENT: _____ DATE: _____



RECEIVED

JUL 20 2021


Lafayette Consolidated Government
Chief Administrative Officer


Internal Memorandum

Public Works Department
Capital Improvements & Development (5134)

TO: Cydra Wingerter

DATE: July 2, 2021

THRU: Chad Nepveux 

FROM: Fred Trahan 

SUBJECT: Bayou Vermilion Flood Control/Coulee Ile des Cannes-Transfer of Funds
Agenda Item

The attached ordinance authorizes the transfer of \$1,250,000 from Reserve-Capital and appropriating within the Public Works Department, Capital Improvements Division for the Bayou Vermilion Flood Control/Coulee Ile des Cannes project.

Please place this item on the next appropriate Council agenda for introduction.



Frederick J. Trahan
Civil Engineering Supervisor
Project Control

FJT/RSJ/lv

Attachment

cc: Pam Hollier
Scott Joubert
Project File #1799

RECEIVED

JUL 19 2021

LAFAYETTE CONSOLIDATED GOVERNMENT
CFO-OFFICE OF FINANCE & MGMT

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council amending the FY20/21 operating and capital budget of the Lafayette City-Parish Consolidated Government by transferring \$1,250,000 from Reserve-Capital and appropriating within the Public Works Department, Capital Improvements Division for additional funding needed for the Bayou Vermilion Flood Control/Coulee Ile des Cannes project.

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

If this involves a budget revision, please complete a budgetary revision form.

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: August 3, 2021

B) FINAL ADOPTION: August 17, 2021

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) FISCAL IMPACT:

X Fiscal Impact (Explain)

Decrease Reserve-Capital by \$1,250,000 and appropriate within Public Works Department for the Bayou Vermilion Flood Control/Coulee Ile des Cannes project

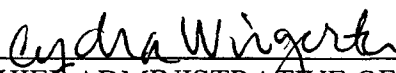
_____ No Fiscal Impact

RECOMMENDED BY:



DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:



CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. PO-039-2021

1. This ordinance was introduced: August 3, 2021
YEAS: Tabor, Naquin, Carlson, Guilbeau
NAYS: None
ABSENT: Rubin
ABSTAIN: None
Final disposition by Council: August 17, 2021
YEAS: Naquin, Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: Tabor
ABSTAIN: None

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on August 6, 2021.

3. This ordinance was presented to the Mayor-President for approval on August 18, 2021, at 9:45 o'clock a.m.
[Signature]
CLERK OF THE COUNCIL

4. Disposition by Mayor-President:
I hereby:
A. Approve this ordinance, the 26 day of August, 2021, at 3:48 o'clock p.m.
B. Veto this ordinance, the ___ day of ___, 2021, at ___ o'clock __.m., veto message is attached.
C. Line item veto certain items this ___ day of ___, 2021, at ___ o'clock __.m., veto message is attached.

[Signature]
MAYOR-PRESIDENT

5. Returned to Council Office with/without veto message on August 26, 2021, at 4:18 o'clock p.m.

6. Reconsideration by Council (if vetoed):
On ___, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (unsigned) on ___, 2021, at ___ o'clock __.m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.
[Signature]
CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on August 20, 2021.