

ORDINANCE NO. JO-059-2021

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 OPERATING AND CAPITAL BUDGETS OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REVENUES IN THE AMOUNT OF \$22,280.00 IN FUNDS RECEIVED FROM THE FEDERAL HIGHWAY ADMINISTRATION, APPROPRIATING THESE FUNDS WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT, APPROVING THE USE OF EXISTING CAPITAL FUNDS IN THE AMOUNT OF \$5,570.00 FOR A REQUIRED LOCAL MATCH, AND AUTHORIZING THE LAFAYETTE MAYOR-PRESIDENT TO EXECUTE AN AGREEMENT WITH THE DEPARTMENT OF CULTURE, TOURISM, AND RECREATION/OFFICE OF STATE PARKS FOR CONTINUED WORK ON THE ATAKAPA-ISHAK TRAIL PHASE II

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing revenues in the amount of \$22,280.00 received from the Federal Highway Administration (FHWA) through the Department of Culture, Recreation, and Tourism/Office of State Parks as well as transferring \$5,570.00 from an existing capital appropriation and appropriating funds within the Community Development and Planning Department for continued work on the Atakapa-Ishak Trail Phase II.

SECTION 2: This increase in revenues shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: The Lafayette City Council and the Lafayette Parish Council do hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, payment requests, and memoranda of understanding which may be necessary for the completion of the aforementioned project.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: After first having been adopted by a majority of the authorized membership of both the Lafayette City Council and the Lafayette Parish Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

* * * * *

AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2021

Budget Adjustment Codes:
Disposition of new revenues

Fund: Description:

401 SALES TAX CAP IMPROV-CITY
127 GRANTS - STATE

Justification:

A Budget Revision Ordinance appropriating new revenues in the amount of \$22,280.00 received from the Federal Highway Administration and transferring \$5,570.00 from an existing 5901 Capital Appropriation for continued work on the Atakapas Ishak Trail Phase II (State Project H.009344)

Ordinance #: _____

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	GL		AC			
												CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET		
1270999	42300		PUBLIC SAFETY STATE GRANTS	127332109990001	RECREATIONAL TRAILS GRANT	42300	(22,280.00)	(606,739.00)	(629,019.00)	0.00	(22,280.00)						
1270999	48500	401	CONTR FROM CIP FUND	127332109990001	RECREATIONAL TRAILS GRANT	48500	(5,570.00)	(180,163.00)	(185,733.00)	0.00	(5,570.00)						
1275901	89000		CAPITAL OUTLAY	127332159010754	ATAKAPA ISHAK TRAIL PROG PH II	89000	27,850.00	53,309.00	81,159.00	0.00	27,850.00						
4015901	89000		CAPITAL OUTLAY	401166002795901	LCP COMP PLAN ADMIN	89000	(5,570.00)	928,861.00	923,281.00	139,174.00	133,604.00						
4010170	74000	127	INT APP-GRANTS-STATE				5,570.00	180,163.00	185,733.00								
RECEIVED																	
AUG 1 6 2021																	
BUDGET MGMT.																	
AUG 1 7 2021																	
RESERVED																	
LAFAYETTE CONSOLIDATED GOVERNMENT																	
CEO OFFICE OF FINANCE & MGMT																	
Total Adjustments												0.00					

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds
Reserve
Accum Use of P. Y. Fund Balance
Transfer No. _____
Balance After This Transfer _____

Capital Funds
Reserve
Accum Use of P. Y. Fund Balance
Transfer No. _____
Balance After This Transfer _____

BY 8/17/21

BY 8/15/21

8/16/21

DIVISION HEAD _____ DATE _____
DEPARTMENT HEAD Mary Blinn DATE 8/16/21

T MANAGEMENT OFFICER Renee Swartz DATE 8/16/2021



BILLY NUNGESSER
LIEUTENANT GOVERNOR

State of Louisiana
OFFICE OF THE LIEUTENANT GOVERNOR
DEPARTMENT OF CULTURE, RECREATION & TOURISM
OFFICE OF STATE PARKS

BRANDON BURRIS
ASSISTANT SECRETARY

LETTER OF COMMITMENT AGREEMENT AMENDMENT

August 4, 2021


Cathie Gilbert, Planning Manager
Lafayette Consolidated Government
705 West University Avenue
Lafayette, LA 70506

RE: FHWA Recreational Trails Program for Louisiana Grant Name and Project Number -
Lafayette Atakapa-Ishak Trail, Phase 2, H.009344

Dear Cathie:

The original Letter of Commitment Agreement associated with the above referenced grant was issued on November 5, 2012 for the above referenced project which agreed to fund 80% of this project. This agreement was for a maximum of \$89,300.00 for the Lafayette Atakapa-Ishak Trail, Phase 2, H.009344. The FHWA Recreational Trails Program for Louisiana (FRTPL), Office of State Parks/Department of Culture, Recreation, and Tourism is pleased to announce the increase of the maximum for this grant by \$22,280. This additional funding is being transferred from several other projects: American Rose Center Trail Restoration, H.010879, \$14,764.65; Saint Gabriel At The Levee, Phase 2, H.010554, \$2,693.10; Riverside Hiking Trail, H.010874, \$2.37; Church Alley Trail, H.012214, \$286.15; Maurice Recreational Trail, H.012213, \$414.06; Lafayette Urban Bike Trails (partial funds transfer) \$4,119.67 (from \$39,011.00 leaving a balance of \$34,891.33). Thus, the FRTPL now agrees to fund 80% of the above project up to the amended maximum amount of \$111,580.00.

All other matters as stated in the original Letter of Commitment Agreement are applicable to this amendment. Signatures of both parties reflect the commitment of completing this above mentioned project and that the additional amended funds of \$22,280.00 are in place.

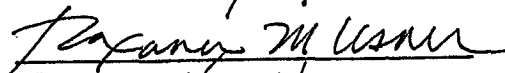



Authorized Signature for Grantee
PLANNING MANAGER
Recreation
Name/Title

Authorized Signature for FRTPL/OSP
Mitchell Aleshire, Director of Outdoor
Name/Title

Date: 08/04/21

Date: _____



Witness


Witness



RECEIVED

AUG 18 2021

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Community Development and Planning Department
Office of the Director (9010)

TO: Cydra Wingerter DATE: August 17, 2021

THRU: Lorrie R. Toups *at 8/15/21*

THRU: Melinda Felps *7/8/17/21*

THRU: Kerney Simoneaux *2/8 8/16/21*

FROM: Mary Sliman, Director

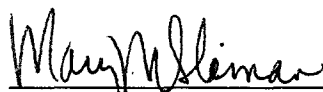
SUBJ: **FEDERAL HIGHWAY ADMINISTRATION GRANT
ATAKAPAS ISHAK TRAIL, PHASE II.
JOINT COUNCIL ORDINANCE FOR INTRODUCTION – SEPTEMBER, 2021**

Enclosed for your review and consideration is a proposed joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 20/21 operating and capital budgets of the Lafayette City-Parish Consolidated Government and authorizing the Mayor-President to enter into an agreement with the State of Louisiana, Department of Culture, Recreation, and Tourism/Office of State Parks for the above referenced project.

Please find enclosed the following:

1. Submittal Form;
2. Ordinance;
3. Budget Revision;
4. Award Letter.

If all is in order, please submit for introduction on the September 7, 2021 Joint Council agenda and adoption on the September 21, 2021 Joint Council agenda.



 Mary Sliman, Director
 Community Development and Planning Department

MS/kt

Attachments

RECEIVED

AUG 17 2021

LAFAYETTE CONSOLIDATED GOVERNMENT
CFO-OFFICE OF FINANCE & MGMT

LAFAYETTE CITY COUNCIL MEETING


AGENDA ITEM SUBMITTAL FORM

- 1) **JUSTIFICATION FOR REQUEST:** To authorize the adoption of a joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 20 /21 Operating and Capital Budgets of the Lafayette City-Parish Consolidated Government by increasing revenues in the amount of \$22,280.00 received from the Federal Highway Administration (FHWA), approving the use of existing capital funds in the amount of \$5,570.00 for a required local match, and authorizing the Lafayette Mayor-President to execute any documents necessary for project completion.
- 2) **ACTION REQUESTED:** Adoption of the attached ordinance.
- 3) **COUNCIL DISTRICT(s):** City – Hebert (3) Parish – Guilbeau (4)
- 4) **REQUEST ACTION OF COUNCIL:**
 - A. INTRODUCTION: September 7, 2021
 - B. FINAL ADOPTION: September 21, 2021
- 5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**
 - A. Cover letter from Director (1 page)
 - B. Submittal Form (1 page)
 - C. Ordinance (1 page)
 - D. Budget Revision (1 page)
 - E. Award Letter (1 page)
- 6) **FISCAL IMPACT:**

Fiscal Impact (will be detailed in Cost-Revenue Analysis) – Grant award is \$22,280.00 and is cost reimbursement. Match of \$5,570.00 has been identified in existing 5901 capital appropriations. .

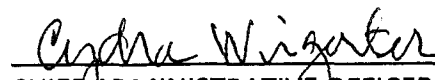
No Fiscal Impact

RECOMMENDED BY:



MARY SLIMAN, DIRECTOR

APPROVED FOR AGENDA:



CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. JO-059-2021

1. This ordinance was introduced: September 7, 2021
YEAS: Tabor, K. Naquin, Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: None
ABSTAIN: None

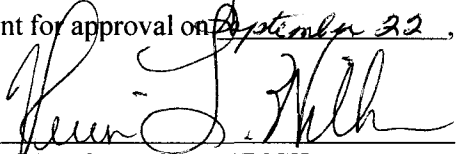
Final disposition by **Parish Council**:
September 21, 2021
YEAS: Tabor, K. Naquin, Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: None
ABSTAIN: None

This ordinance was introduced:
YEAS: Lewis, A. Naquin, Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None

Final disposition by **City Council**:
YEAS: Lewis, A. Naquin, Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on September 10, 2021.


3. This ordinance was presented to the Mayor-President for approval on September 22, 2021, at 10:45 o'clock a.m.


CLERK OF THE COUNCIL

4. Disposition by Mayor-President:

I hereby:

- A. Approve this ordinance, the 29 day of SEPTEMBER, 2021, at 9:40 o'clock a.m.
- B. Veto this ordinance, the _____ day of _____, 2021, at _____ o'clock ____m., veto message is attached.
- C. Line item veto certain items this _____ day of _____, 2021, at _____ o'clock ____m., veto message is attached.


MAYOR-PRESIDENT

5. Returned to Council Office ~~with~~/without veto message on October 1, 2021, at 3:30 o'clock p.m.

6. Reconsideration by Council (if vetoed):

On _____, 2021, the Councils did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2021, at _____ o'clock ____m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.


CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on September 24, 2021.