## ORDINANCE NO. JO-059-2021

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 OPERATING AND CAPITAL BUDGETS OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REVENUES IN THE AMOUNT OF \$22,280.00 IN FUNDS RECEIVED FROM THE FEDERAL HIGHWAY ADMINISTRATION, APPROPRIATING THESE FUNDS WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT, APPROVING THE USE OF EXISTING CAPITAL FUNDS IN THE AMOUNT OF \$5,570.00 FOR A REQUIRED LOCAL MATCH, AND AUTHORIZING THE LAFAYETTE MAYOR-PRESIDENT TO EXECUTE AN AGREEMENT WITH THE DEPARTMENT OF CULTURE, TOURISM, AND RECREATION/OFFICE OF STATE PARKS FOR CONTINUED WORK ON THE ATAKAPA-ISHAK TRAIL PHASE II

**BE IT ORDAINED** by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing revenues in the amount of \$22,280.00 received from the Federal Highway Administration (FHWA) through the Department of Culture, Recreation, and Tourism/Office of State Parks as well as transferring \$5,570.00 from an existing capital appropriation and appropriating funds within the Community Development and Planning Department for continued work on the Atakapa-Ishak Trail Phase II.

**SECTION 2:** This increase in revenues shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: The Lafayette City Council and the Lafayette Parish Council do hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, payment requests, and memoranda of understanding which may be necessary for the completion of the aforementioned project.

**SECTION 4:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 5:** After first having been adopted by a majority of the authorized membership of both the Lafayette City Council and the Lafayette Parish Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

\* \* \* \* \*

# **AUTHORIZATION FOR BUDGETARY REVISIONS**

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Highway Administration and transferring \$5,570.00 from an existing 5901 Capital Appropriation for continued work on the Atakapas Ishak Trail Phase II (State Project H.009344)	127 GRANTS-STATE		Ordinance #:	900
A Budget Revision Ordinance appropriating new revenues in the amount of \$22,280.00 received from the Federal	401 SALES TAX CAP IMPROV-CITY	Disposition of new revenues		
Justification:	Fund: Description:	Budget Adjustment Codes:	Fiscal Year: 2021	100

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Reserve Balances (Budget Use Only)

Operating Funds Accum Use of P.Y. Fund Balance
Transfer No.\_\_\_\_\_\_
Balance After This Transfer\_\_\_\_\_ Reserve Accum Use of P.Y. Fund Balance
Transfer No.\_\_\_\_\_
Balance After This Transfer\_\_\_\_\_ Reserve Capital Funds

DIVISION HEAD

DATE

DEPARTMENT HEAD

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

16/5//8 By

Updated 12/13/10



BILLY NUNGESSER LIEUTENANT GOVERNOR

# State of Louisiana

Office of the Lieutenant Governor Department of Culture, Recreation & Tourism Office of State Parks BRANDON BURRIS ASSISTANT SECRETARY

# LETTER OF COMMITMENT AGREEMENT AMENDMENT

August 4, 2021

Cathie Gilbert, Planning Manager
Lafayette Consolidated Government
705 West University Avenue
Lafayette, LA 70506

RE: FHWA Recreational Trails Program for Louisiana Grant Name and Project Number - Lafayette Atakapa-Ishak Trail, Phase 2, H.009344

### Dear Cathie:

The original Letter of Commitment Agreement associated with the above referenced grant was issued on November 5, 2012 for the above referenced project which agreed to fund 80% of this project. This agreement was for a maximum of \$89,300.00 for the Lafayette Atakapa-Ishak Trail, Phase 2, H.009344. The FHWA Recreational Trails Program for Louisiana (FRTPL), Office of State Parks/Department of Culture, Recreation, and Tourism is pleased to announce the increase of the maximum for this grant by \$22,280. This additional funding is being transferred from several other projects: American Rose Center Trail Restoration, H.010879, \$14,764.65; Saint Gabriel At The Levee, Phase 2, H.010554, \$2,693.10; Riverside Hiking Trail, H.010874, \$2.37; Church Alley Trail, H.012214, \$286.15; Maurice Recreational Trail, H.012213, \$414.06; Lafayette Urban Bike Trails (partial funds transfer) \$4,119.67 (from \$39,011.00 leaving a balance of \$34,891.33). Thus, the FRTPL now agrees to fund 80% of the above project up to the amended maximum amount of \$111,580.00.

All other matters as stated in the original Letter of Commitment Agreement are applicable to this amendment. Signatures of both parties reflect the commitment of completing this above mentioned project and that the additional amended funds of \$22,280.00 are in place.

Bellet	
Authorized Signature for Grantee	Authorized Signature for FRTPL/OSP
PLANNING MENAGER	Mitchell Aleshire, Director of Outdoor
Recreation Name/Title	Name/Title
Date: 08/04/2/	Date:
Lexanor M. Usner	
Witness Wall West	
Witness	

P.O. BOX 44426 • BATON ROUGE, LOUISIANA 70804-4426 • PHONE (225) 342-8111 • FAX (225) 342-8107 • WWW.CRT.LA.GOV





AUG 1 8 2021

# Internal Memorandum

afayette Consolidated Government

# **Community Development and Planning Department** Office of the Director (9010)

Cydra Wingerter TO:

Chief Administrative Officer

3118121

**DATE:** August 17, 2021

THRU:

THRU:

Melinda Felps 7 8/17/21

THRU:

Kerney Simoneaux 2/8 8/16/21

**FROM** 

Mary Sliman, Director

SUBJ:

FEDERAL HIGHWAY ADMINISTRATION GRANT

ATAKAPAS ISHAK TRAIL, PHASE II.

JOINT COUNCIL ORDINANCE FOR INTRODUCTION — SEPTEMBER, 2021

Enclosed for your review and consideration is a proposed joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 20/21 operating and capital budgets of the Lafayette City-Parish Consolidated Government and authorizing the Mayor-President to enter into an agreement with the State of Louisiana, Department of Culture, Recreation, and Tourism/Office of State Parks for the above referenced project.

Please find enclosed the following:

- 1. Submittal Form;
- 2. Ordinance;
- 3. Budget Revision;
- 4. Award Letter.

If all is in order, please submit for introduction on the September 7, 2021 Joint Council agenda and adoption on the September 21, 2021 Joint Council agenda.

Community Development and Planning Department

AUG 1 7 2021

LAFAYETTE CONSOLIDATED GOVERNMENT CFO-OFFICE OF FINANCE & MGMT

MS/kt

**Attachments** 

t: 337.291.8013 / msliman@lafayettela.gov / f: 337.291.8003

# LAFAYETTE CITY COUNCIL MEETING

### AGENDA ITEM SUBMITTAL FORM

- 1) JUSTIFICATION FOR REQUEST: To authorize the adoption of a joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 20 /21 Operating and Capital Budgets of the Lafayette City-Parish Consolidated Government by increasing revenues in the amount of \$22,280.00 received from the Federal Highway Administration (FHWA), approving the use of existing capital funds in the amount of \$5,570.00 for a required local match, and authorizing the Lafayette Mayor-President to execute any documents necessary for project completion.
- 2) **ACTION REQUESTED:** Adoption of the attached ordinance.
- 3) **COUNCIL DISTRICT(s):** City Hebert (3) Parish Guilbeau (4)
- 4) REQUEST ACTION OF COUNCIL:
  - A. INTRODUCTION: September 7, 2021
  - B. FINAL ADOPTION: September 21, 2021
- 5) DOCUENTATION INCLUDED WITH THIS REQUEST:
  - A. Cover letter from Director (1 page)
  - B. Submittal Form (1 page)
  - C. Ordinance (1 page)
  - D. Budget Revision (1 page)
  - E. Award Letter (1 page)
- 6) **FISCAL IMPACT**:

Χ	Fiscal Impact (will be detailed in	Cost-Revenue Analysis) – Grant award is
\$22,28	30.00 and is cost reimbursement.	Match of \$5,570.00 has been identified in
existin	g 5901 capital appropriations	

\_\_\_\_ No Fiscal Impact

**RECOMMENDED BY:** 

MARY SLIMAN, DIRECTOR

APPROVED FOR AGENDA:

CHANNISTRATIVE OFFICER

# **DISPOSITION OF ORDINANCE NO. JO-059-2021**

1.	This ordinance was introduced: <u>September 7</u> , 2021	Final disposition by <b>Parish Council</b> : <u>September 21</u> , 2021
	YEAS: Tabor, K. Naquin,	YEAS: Tabor, K. Naquin,
	Carlson, Guilbeau, Rubin	Carlson, Guilbeau, Rubin
	NAYS: None	NAYS: None
	ABSENT: None	ABSENT: None
	ABSTAIN: None	ABSTAIN: None
	This ordinance was introduced:	Final disposition by City Council:
	YEAS: Lewis, A. Naquin,	YEAS: Lewis, A. Naquin,
	Hebert, Cook, Lazard	Hebert, Cook, Lazard
	NAYS: None	NAYS: None
	ABSENT: None	ABSENT: None
	ABSTAIN: None	ABSTAIN: None
2.	Hearing was published in the Advertiser  This ordinance was presented to the May	nce was published by Title and Notice of Public on September 10, 2021.  yor-President for approval on Exptended 32,
	2021, at <u>/0:45</u> o'clock <u>a</u> .m.	CLERK OF THE COUNCIL
4.	Disposition by Mayor-President:	
	I hereby:	
	A. Approve this ordinance, the	day of SEPTEMBER, 2021, at
	B. Veto this ordinance, the o'clockm., veto	day of, 2021, at message is attached.
	C. Line item veto certain items this o'clock,m., veto	day of, 2021, at message is attached.
		Josh S. Mila
		MAYOR-PRESIDENT
5.	Returned to Council Office with/withou 3:30 o'clock p.m.	t veto message on October / , 2021, at
6.	Reconsideration by Council (if vetoed):	
	On, 2021, the the Mayor-President's veto.	e Councils did/refused to adopt this ordinance after
7.	Returned to the Council Office withouts, 2021, at o'cle	signature of Mayor-President (unsigned) on ockm.
		President, and ten days have elapsed since this ion, same has been automatically approved.  CLERK OF THE COUNCIL
8.	Full publication of this ordinance was m	nade in the Advertiser on September 24, 2021.