

ORDINANCE NO. JO-061-2021

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY AUTHORIZING THE USE OF PY FUND BALANCE OF THE CITY GENERAL FUND (FUND 101) IN THE AMOUNT OF \$145,000 AND APPROPRIATING WITHIN THE DEPARTMENT OF COMMUNITY DEVELOPMENT AND PLANNING ADJUDICATION BUREAU, AND BY AUTHORIZING THE USE OF PY FUND BALANCE OF THE ENVIRONMENTAL SERVICES FUND (FUND 550) IN THE AMOUNT OF \$23,500 AND APPROPRIATING WITHIN THE DEPARTMENT OF PUBLIC WORKS ENVIRONMENTAL QUALITY ADJUDICATION BUREAU

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by authorizing the use of PY Fund Balance of the City General Fund (Fund 101) in the amount of \$145,000 and appropriating within the Department of Community Development & Planning Adjudication Bureau to fund expenses related to the enforcement of violations through the Administrative Adjudication Bureau.

SECTION 2: The FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by authorizing the use of PY Fund Balance of the Environmental Services Fund (Fund 550) in the amount of \$23,500 and appropriating within the Department of Public Works Environmental Quality Adjudication Bureau to fund expenses related to the enforcement of violations through the Administrative Adjudication Bureau.

SECTION 3: These transfers of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: After first having been adopted by a majority of the authorized membership of both the Lafayette City Council and the Lafayette Parish Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2021

Budget Adjustment Codes: Supplemental-Fund Balance

Ordinance #:

Fund: Description: 101 GENERAL FUND - CITY 299 CODES & PERMITS FUND 550 ENVIRONMENTAL SERVICES FUND

Justification: To Budget AAB Cost for the Department of Community Development and Planning and Department of Public Works' Environmental Quality Division.

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC	
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
2999042	52000		LEGAL FEES				25,000.00	0.00	25,000.00		
2999042	70200		POSTAGE/SHIPPING CHARGES				10,000.00	0.00	10,000.00		
2999042	70400		PUBLICATION & RECORDATION				10,000.00	0.00	10,000.00		
2999042	70907		CONTRACTUAL SERVICES				100,000.00	0.00	100,000.00		
2990999	48500	101	CONTR FROM CITY GENERAL FUND				(145,000.00)	(1,664,847.00)	(1,809,847.00)		
1010170	74000	299	INT APP-CODES & PERMITS FD				145,000.00	1,664,847.00	1,809,847.00		
1010999	49990		NET LOSS-USE OF FUND BALANCE				(145,000.00)	(31,201,522.00)	(31,346,522.00)		
1050170	74000	101	INT APP-CITY GENERAL FUND				30,450.00	3,926,662.00	3,957,112.00		
1050999	49990		NET LOSS-USE OF FUND BALANCE				(30,450.00)	(818,740.00)	(849,190.00)		
1010999	48500	105	CONTR FROM PARISH GENERAL FUND				(30,450.00)	(3,926,662.00)	(3,957,112.00)		
1010999	49990		NET LOSS-USE OF FUND BALANCE				30,450.00	(31,278,694.00)	(31,248,244.00)		
5505175	52000		LEGAL FEES				5,000.00	0.00	5,000.00		
5505175	70200		POSTAGE/SHIPPING CHARGES				1,500.00	0.00	1,500.00		
5505175	70400		PUBLICATION & RECORDATION				1,500.00	0.00	1,500.00		
5505175	70907		CONTRACTUAL SERVICES				15,000.00	0.00	15,000.00		
5505175	70300		PRINTING & BINDING				500.00	0.00	500.00		
5500999	49990		NET LOSS-USE OF FUND BALANCE				(23,500.00)	(414,410.00)	(437,910.00)		
Total Adjustments								0.00		LAFAYETTE CONSOLIDATED GOVERNMENT	
										CFO-OFFICE OF FINANCE & MGMT	
										AUG 20 2021	
										BUDGET MGMT.	
										AUG 20 2021	

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds

☐ Reserve Accum Use of P. Y. Fund Balance Transfer No. Balance After This Transfer

☐ Reserve Accum Use of P. Y. Fund Balance Transfer No. Balance After This Transfer

8/20/21

DIVISION HEAD

DATE

DEPARTMENT HEAD

DATE

BUDGET MANAGEMENT OFFICER

DATE

MANAGING PRESIDENT

DATE

Internal Memorandum

AUG 23 2021

Community Development & Planning Department
Codes Division (9020)

Lafayette Consolidated Government
Chief Administrative Officer

TO: Cydra Wingerter

DATE: August 6, 2021

THRU: Lorrie R. Toups

THRU: Melinda Felps

THRU: Kerney Simoneaux

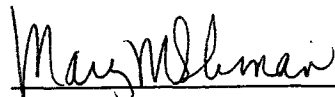
FROM: Mary Sliman, Director

FROM: Chad Nepveaux

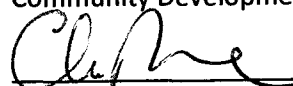
SUBJ: A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY20/21 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY AUTHORIZING THE USE OF PY FUND BALANCE OF THE CITY GENERAL FUND (FUND 101) IN THE AMOUNT OF \$145,000 AND APPROPRIATING WITHIN THE DEPARTMENT OF COMMUNITY DEVELOPMENT & PLANNING ADJUDICATION BUREAU, AND BY AUTHORIZING THE USE OF PY FUND BALANCE OF THE ENVIRONMENTAL SERVICES FUND (FUND 550) IN THE AMOUNT OF \$23,500 AND APPROPRIATING WITHIN THE DEPARTMENT OF PUBLIC WORKS ENVIRONMENTAL QUALITY ADJUDICATION BUREAU

Attached you will the joint ordinance to amend the FY20/21 operating budget authorizing the use of PY fund balance of the City General Fund (Fund 101) in the amount of \$145,000 and appropriating within the Department of Community Development & Planning Adjudication Bureau, and by authorizing the use of PY fund balance of the Environmental Services Fund (Fund 550) in the amount of \$23,500 and appropriating within the department of Public Works Environmental Quality Adjudication Bureau.

If all is in order, please submit for approval on the September 7, 2021 Joint Council agenda.



Mary Sliman, Director
Community Development and Planning Department



Chad Nepveaux, Director
Public Works Department

RECEIVED

AUG 17 2021

LAFAYETTE CONSOLIDATED GOVERNMENT
CFO-OFFICE OF FINANCE & MGMT

MS/mdj
Attachments

LAFAYETTE CITY-PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** A joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government by authorizing the use of PY fund balance of the City General Fund (Fund 101) in the amount of \$145,000 and appropriating within the Department of Community Development & Planning Adjudication Bureau, and by authorizing the use of PY fund balance of the Environmental Services Fund (Fund550) in the amount of \$23,500 and appropriating within the department of Public Works Environmental Quality Adjudication Bureau

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** 09/07/2021

B) **FINAL ADOPTION:** 09/21/2021

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo (1 page)

B) Submittal Item Justification Form (2 pages)

C) Ordinance (1 pages)

D) Budget Revision (1 page)

FISCAL IMPACT: X Fiscal Impact (Explain)

- Authorizes the use of PY Fund balance of the City General Fund (Fund 101) in the amount of \$145,000 and appropriating within the Department of Community Development and Planning and use of PY Fund balance of the Environmental Services Fund (Fund 550) in the amount of \$23,500 and appropriating within the Department of Public Works Environmental Quality Adjudication Bureau

- _____ No Fiscal Impact

RECOMMENDED BY:

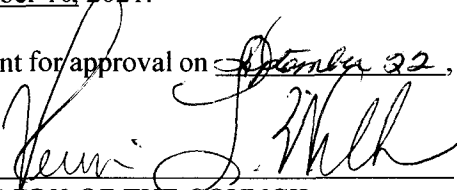
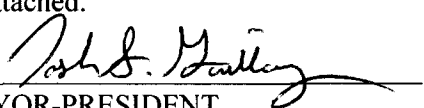
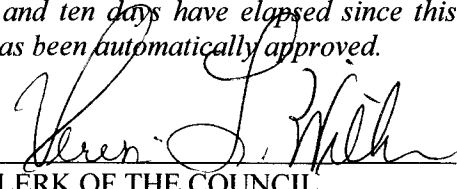
Mary M. Shuman
DIRECTOR

Ch. Ne
DIRECTOR

APPROVED FOR AGENDA:

Cynthia Nizula
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. JO-061-2021

1. This ordinance was introduced:
September 7, 2021
YEAS: Tabor, K. Naquin,
Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: None
ABSTAIN: None
- Final disposition by **Parish Council**:
September 21, 2021
YEAS: Tabor, K. Naquin,
Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: None
ABSTAIN: None
- This ordinance was introduced:
YEAS: Lewis, A. Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None
- Final disposition by **City Council**:
YEAS: Lewis, A. Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None
2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on September 10, 2021.
3. This ordinance was presented to the Mayor-President for approval on September 22, 2021, at 10:45 o'clock a.m.
- 
CLERK OF THE COUNCIL
4. Disposition by Mayor-President:
- I hereby:
- A. Approve this ordinance, the 29 day of SEPTEMBER, 2021, at 9:40 o'clock a.m.
- B. Veto this ordinance, the _____ day of _____, 2021, at _____ o'clock _____.m., veto message is attached.
- C. Line item veto certain items this _____ day of _____, 2021, at _____ o'clock _____.m., veto message is attached.
- 
MAYOR-PRESIDENT
5. Returned to Council Office ~~with~~/without veto message on October 1, 2021, at 3:30 o'clock p.m.
6. Reconsideration by Council (if vetoed):
- On _____, 2021, the Councils did/refused to adopt this ordinance after the Mayor-President's veto.
7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2021, at _____ o'clock _____.m.
- If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.*
- 
CLERK OF THE COUNCIL
8. Full publication of this ordinance was made in the Advertiser on September 24, 2021.