

ORDINANCE NO. JO-061-2021

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY AUTHORIZING THE USE OF PY FUND BALANCE OF THE CITY GENERAL FUND (FUND 101) IN THE AMOUNT OF \$145,000 AND APPROPRIATING WITHIN THE DEPARTMENT OF COMMUNITY DEVELOPMENT AND PLANNING ADJUDICATION BUREAU, AND BY AUTHORIZING THE USE OF PY FUND BALANCE OF THE ENVIRONMENTAL SERVICES FUND (FUND 550) IN THE AMOUNT OF \$23,500 AND APPROPRIATING WITHIN THE DEPARTMENT OF PUBLIC WORKS ENVIRONMENTAL QUALITY ADJUDICATION BUREAU

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by authorizing the use of PY Fund Balance of the City General Fund (Fund 101) in the amount of \$145,000 and appropriating within the Department of Community Development & Planning Adjudication Bureau to fund expenses related to the enforcement of violations through the Administrative Adjudication Bureau.

SECTION 2: The FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by authorizing the use of PY Fund Balance of the Environmental Services Fund (Fund 550) in the amount of \$23,500 and appropriating within the Department of Public Works Environmental Quality Adjudication Bureau to fund expenses related to the enforcement of violations through the Administrative Adjudication Bureau.

SECTION 3: These transfers of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: After first having been adopted by a majority of the authorized membership of both the Lafayette City Council and the Lafayette Parish Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2021
 Budget Adjustment Codes: Supplemental-Fund Balance
 Fund: Description: 101 GENERAL FUND - CITY, 299 CODES & PERMITS FUND, 550 ENVIRONMENTAL SERVICES FUND
 Ordinance #: _____
 Justification: To Budget AAB Cost for the Department of Community Development and Planning and Department of Public Works' Environmental Quality Division.

| ACCOUNTING UNIT | ACCOUNT | SUB ACCOUNT | ACCOUNT DESCRIPTION | ACTIVITY | ACTIVITY DESCRIPTION | ACCOUNT CATEGORY | ADJUSTMENT AMOUNT | CURRENT GL BUDGET | ADJUSTED BUDGET | CURRENT AC BUDGET | ADJUSTED BUDGET |
|-------------------|---------|-------------|--------------------------------|----------|----------------------|------------------|-------------------|-------------------|-----------------|-------------------|-----------------|
| | | | | | | | | | | | |
| 2999042 | 52000 | | LEGAL FEES | | | | 25,000.00 | 0.00 | 25,000.00 | | |
| 2999042 | 70200 | | POSTAGE/SHIPPING CHARGES | | | | 10,000.00 | 0.00 | 10,000.00 | | |
| 2999042 | 70400 | | PUBLICATION & RECORDATION | | | | 10,000.00 | 0.00 | 10,000.00 | | |
| 2999042 | 70907 | | CONTRACTUAL SERVICES | | | | 100,000.00 | 0.00 | 100,000.00 | | |
| 2990999 | 48500 | 101 | CONTR FROM CITY GENERAL FUND | | | | (145,000.00) | (1,664,847.00) | (1,809,847.00) | | |
| 1010170 | 74000 | 299 | INT APP-CODES & PERMITS FD | | | | 145,000.00 | 1,664,847.00 | 1,809,847.00 | | |
| 1010999 | 49990 | | NET LOSS-USE OF FUND BALANCE | | | | (145,000.00) | (31,201,522.00) | (31,346,522.00) | | |
| 1050170 | 74000 | 101 | INT APP-CITY GENERAL FUND | | | | 30,450.00 | 3,926,662.00 | 3,957,112.00 | | |
| 1050999 | 49990 | | NET LOSS-USE OF FUND BALANCE | | | | (30,450.00) | (818,740.00) | (849,190.00) | | |
| 1010999 | 48500 | 105 | CONTR FROM PARISH GENERAL FUND | | | | (30,450.00) | (3,926,662.00) | (3,957,112.00) | | |
| 1010999 | 49990 | | NET LOSS-USE OF FUND BALANCE | | | | 30,450.00 | (31,278,694.00) | (31,248,244.00) | | |
| 5505175 | 52000 | | LEGAL FEES | | | | 5,000.00 | 0.00 | 5,000.00 | | |
| 5505175 | 70200 | | POSTAGE/SHIPPING CHARGES | | | | 1,500.00 | 0.00 | 1,500.00 | | |
| 5505175 | 70400 | | PUBLICATION & RECORDATION | | | | 1,500.00 | 0.00 | 1,500.00 | | |
| 5505175 | 70907 | | CONTRACTUAL SERVICES | | | | 15,000.00 | 0.00 | 15,000.00 | | |
| 5505175 | 70300 | | PRINTING & BINDING | | | | 500.00 | 0.00 | 500.00 | | |
| 5500999 | 49990 | | NET LOSS-USE OF FUND BALANCE | | | | (23,500.00) | (414,410.00) | (437,910.00) | | |
| Total Adjustments | | | | | | | 0.00 | | | | |
| Total Adjustments | | | | | | | 0.00 | | | | |

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds

Reserve Accum Use of P. Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

Capital Funds

Reserve Accum Use of P. Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

Handwritten: 8/20/21

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AUG 20 2021

BUDGET MGMT.

AUG 20 2021

LAFAYETTE CONSOLIDATED GOVERNMENT
CFO-OFFICE OF FINANCE & MGMT

DIVISION HEAD: *[Signature]* DATE: 8/20/21

DEPARTMENT HEAD: *[Signature]* DATE: 8/30/21

BUDGET MANAGEMENT OFFICER: *[Signature]* DATE: 8/20/21

MANAGER/PRESIDENT: _____ DATE: _____

Updated 05/14/20

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Internal Memorandum

AUG 23 2021

Community Development & Planning Department
Codes Division (9020)

Lafayette Consolidated Government
Chief Administrative Officer

TO: Cydra Wingerter

DATE: August 6, 2021

THRU: Lorrie R. Toups

THRU: Melinda Felps

THRU: Kerney Simoneaux

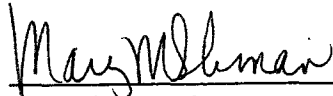
FROM: Mary Sliman, Director

FROM: Chad Nepveaux

SUBJ: A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY20/21 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY AUTHORIZING THE USE OF PY FUND BALANCE OF THE CITY GENERAL FUND (FUND 101) IN THE AMOUNT OF \$145,000 AND APPROPRIATING WITHIN THE DEPARTMENT OF COMMUNITY DEVELOPMENT & PLANNING ADJUDICATION BUREAU, AND BY AUTHORIZING THE USE OF PY FUND BALANCE OF THE ENVIRONMENTAL SERVICES FUND (FUND 550) IN THE AMOUNT OF \$23,500 AND APPROPRIATING WITHIN THE DEPARTMENT OF PUBLIC WORKS ENVIRONMENTAL QUALITY ADJUDICATION BUREAU

Attached you will the joint ordinance to amend the FY20/21 operating budget authorizing the use of PY fund balance of the City General Fund (Fund 101) in the amount of \$145,000 and appropriating within the Department of Community Development & Planning Adjudication Bureau, and by authorizing the use of PY fund balance of the Environmental Services Fund (Fund 550) in the amount of \$23,500 and appropriating within the department of Public Works Environmental Quality Adjudication Bureau.

If all is in order, please submit for approval on the September 7, 2021 Joint Council agenda.



Mary Sliman, Director
Community Development and Planning Department



Chad Nepveaux, Director
Public Works Department

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AUG 17 2021

LAFAYETTE CONSOLIDATED GOVERNMENT
CFO-OFFICE OF FINANCE & MGMT

MS/mdj
Attachments

LAFAYETTE CITY-PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** A joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government by authorizing the use of PY fund balance of the City General Fund (Fund 101) in the amount of \$145,000 and appropriating within the Department of Community Development & Planning Adjudication Bureau, and by authorizing the use of PY fund balance of the Environmental Services Fund (Fund550) in the amount of \$23,500 and appropriating within the department of Public Works Environmental Quality Adjudication Bureau

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: 09/07/2021

B) FINAL ADOPTION: 09/21/2021

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo (1 page)

B) Submittal Item Justification Form (2 pages)

C) Ordinance (1 pages)

D) Budget Revision (1 page)

FISCAL IMPACT: X Fiscal Impact (Explain)

- Authorizes the use of PY Fund balance of the City General Fund (Fund 101) in the amount of \$145,000 and appropriating within the Department of Community Development and Planning and use of PY Fund balance of the Environmental Services Fund (Fund 550) in the amount of \$23,500 and appropriating within the Department of Public Works Environmental Quality Adjudication Bureau

- _____ No Fiscal Impact

RECOMMENDED BY:

May W. Sloman
DIRECTOR

Chris
DIRECTOR

APPROVED FOR AGENDA:

Cynthia Suter
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. JO-061-2021

1. This ordinance was introduced: September 7, 2021. YEAS: Tabor, K. Naquin, Carlson, Guilbeau, Rubin. NAYS: None. ABSENT: None. ABSTAIN: None. Final disposition by Parish Council: September 21, 2021. YEAS: Tabor, K. Naquin, Carlson, Guilbeau, Rubin. NAYS: None. ABSENT: None. ABSTAIN: None.

This ordinance was introduced: YEAS: Lewis, A. Naquin, Hebert, Cook, Lazard. NAYS: None. ABSENT: None. ABSTAIN: None. Final disposition by City Council: YEAS: Lewis, A. Naquin, Hebert, Cook, Lazard. NAYS: None. ABSENT: None. ABSTAIN: None.

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on September 10, 2021.

3. This ordinance was presented to the Mayor-President for approval on September 22, 2021, at 10:45 o'clock a.m.

Ken J. Milh CLERK OF THE COUNCIL

4. Disposition by Mayor-President:

I hereby:

A. Approve this ordinance, the 29 day of SEPTEMBER, 2021, at 9:40 o'clock a.m.

B. Veto this ordinance, the ___ day of ___, 2021, at ___ o'clock __.m., veto message is attached.

C. Line item veto certain items this ___ day of ___, 2021, at ___ o'clock __.m., veto message is attached.

Josh S. Bentley MAYOR-PRESIDENT

5. Returned to Council Office with/without veto message on October 1, 2021, at 3:30 o'clock p.m.

6. Reconsideration by Council (if vetoed):

On ___, 2021, the Councils did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (unsigned) on ___, 2021, at ___ o'clock __.m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.

Ken J. Milh CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on September 24, 2021.