### CITY ORDINANCE NO. CO-122-2021

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 20/21 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$3,000,000 FROM STORMWATER DIVERSION TO BAYOU VERMILION FLOOD CONTROL WITHIN THE PUBLIC WORKS DEPARTMENT, CAPITAL IMPROVEMENTS DIVISION TO CREATE PROJECT ACCOUNT

**BE IT ORDAINED** by the Lafayette City Council, that:

SECTION 1: The FY 20/21 capital budget of the Lafayette City-Parish Consolidated Government are hereby amended by transferring \$3,000,000 from Stormwater Diversion to Bayou Vermilion Flood Control within the Public Works Department, Capital Improvements Division to create project account.

**SECTION 2:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

DSS1132

# **AUTHORIZATION FOR BUDGETARY REVISIONS**

Fund: Description: 441 CITY COMBINED BOND FUND

Fiscal Year: 2021 Budget Adjustment Codes: Intra-dept transfer of appropordinance #: CO-109-303 (

Fiscal Year: 2021

Justification Transfer funds to create project account for Bayou Vermilion Flood Control in fund 441.

4,130,716.00 3,000,000.00 ADJUSTED BUDGET LAFAVETTE CONSOLIDATED GÖVERNMENT -CFO-OFFICE OF FINANCE & MGM 7,130,716.00 0.00 CURRENT AC BUDGET 21,382,878.20 24,382,878.20 ADJUSTED BUDGET 24,382,878.20 21,382,878.20 CURRENT GL BUDGET (3,000,000.00) ADJUSTMENT AMOUNT 3,000,000.00 ACCOUNT CATEGORY 89000 STORM WATER DIVERSION
BAYOU VERMILION FLOOD CONTROL ACTIVITY DESCRIPTION 441202019045130 441212019035130 ACTIVITY ACCOUNT DESCRIPTION CAPITAL OUTLAY-2020B CAPITAL OUTLAY-2020B SUB ACCOUNT 2001 ACCOUNT 89000 ACCOUNTING **Fotal Adjustments** 4410170 4410170

DATE Reserve
Accum Use of P.Y. Fund Balance
Transfer No.
Balance After This Transfer DEPARTMENT HEAD 1012608 DATE 

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Capital Funds

Reserve Accum Use of P.Y. Fund Balance

Reserve Balances (Budget Use Only)
Operating Funds

Updated 05/14/20





AUG 1 8 2021

Lafayette Consolidated Government Chief Administrative Officer

# Internal Memorandum

**Public Works Department** Office of the Director (5200)

Melinda Felps

TO: Cydra Wingerter

**DATE:** August 12, 2021

THRU:

Lorrie Toups\_\_\_\_\_\_

Kerney Simoneaux 7498/16/2/

21121

FROM:

Chad Nepveaux

**SUBJECT:** 

**Homewood Drive Detention** 

Agenda Item

The attached ordinance allows for the transfer of funds from the Stormwater Diversion to the Homewood Drive Detention project in order to create a project account within the Public Works Department, Capital Improvements Division.

If you concur, please place on the next available City Council agenda.

Chad Nepveaux

Director of Public Works

ph

Attachment

c: Pam Hollier

Scott Joubert 2

Project File #1760

RESERVED)

AUG 1 7 2021

LAFAYETTE CONSOLIDATED GOVERNMENT CFO-OFFICE OF FINANCE & MGMT

## LAFAYETTE CITY COUNCIL MEETING

## **AGENDA ITEM SUBMITTAL FORM**

1)	JUSTIFICATIO	ON FOR REQUES	T: An ordinance of the Lafayette City Council			
amen	ding the FY 20/21	capital budget of t	the Lafayette City-Parish Consolidated Government			
<u>by tra</u>	nsferring \$3,000	,000 from Stormwa	ter Diversion to Homewood Drive Detention Project			
within the Public Works Department, Capital Improvements Division to create project account						
2)	ACTION REQUESTED: Adoption of Ordinance					
3)	COUNCIL DISTRICT(S) (if applicable):					
If this involves a budget revision, please complete a budgetary revision form.						
4)	REQUESTED ACTION OF COUNCIL:					
	A) INTE	RODUCTION:	September 7, 2021			
	B) FINA	L ADOPTION:	September 21, 2021			
5)	DOCUMENTATION INCLUDED WITH THIS REQUEST:					
	<b>A</b> )	Cover letter	(1 page)			
	B)	Submittal Form	(1 page)			
	<b>C</b> )	Ordinance	(1 page)			
	D)	Budget Revision	(1 page)			
6)	FISCAL IMPACT:					
	Fiscal Impact (Explain)					
	No Fiscal Impact					
			RECOMMENDED BY:			
			Chif			
			DIRECTOR OF PUBLIC WORKS			
			APPROVED FOR AGENDA:			
			axara Wiggeter			
			CHIEF ADMINISTRATIVE OFFICER			

### **DISPOSITION OF ORDINANCE NO. CO-122-2021**

1.	Septem	dinance was introduced: ber 7, 2021	Final disposition by Council:  September 21, 2021			
		Lewis, Naquin, Cook, Lazard	YEAS: Lewis, Naquin, Hebert, Cook, Lazard			
	NAYS:	None	NAYS: None			
	ABSEN	T: None	ABSENT: None			
	ABSTA	IN: None	ABSTAIN: None			
	AMEN	AMEND: 09/21 change Homewood Drive Detentionto Bayou Vermilion Flood Control				
2.	Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on September 10 2021.					
3.	This ordinance was presented to the Mayor-President for approval on the plantar 22, 2021, at 10:45 o'clock a.m.  CLERK OF THE COUNCIL					
4.	Disposi	Disposition by Mayor-President:				
	I hereby	I hereby:				
	A.	Approve this ordinance, the 29 9:40 o'clock a.m.	day of SEPTEMBER, 2021, at			
	B. Veto this ordinance, the day of, 2021, at o'clockm., veto message is attached.					
	C.	Line item veto certain items this o'clock,m., veto mes				
			MATOR-I RESIDENT			
5.	Returned to Council Office with/without veto message on October 1, 2021, at 3:30 o'clock p.m.					
6.	Reconsideration by Council (if vetoed):					
		On, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.				
7.	Returne	Returned to the Council Office without signature of Mayor-President (unsigned) on, 2021, at o'clockm.				
			cident, and ten days have elapsed since this same has been automatically approved.  CLERK OF THE COUNCIL			
8.	Full publication of this ordinance was made in the Advertiser on September 24, 2021.					