PARISH ORDINANCE NO. PO-048-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$300,000.00 AND APPROPRIATING WITHIN THE FIRE DEPARTMENT FOR FIRE HYDRANTS FOR UNINCORPORATED AREAS

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$300,000.00 and appropriating within the Fire Department for Fire Hydrants for Unincorporated Areas.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

SECTION 3: This project is classified as Expenditure Category 6.1 – Provision of Government Services as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2021 Reserve Balances (Budget Use Only)
Operating Funds Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus). ACCOUNTING UNIT Ordinance #: Fotal Adjustments 6514190 6511102 Reserve Accum Use of P.Y. Fund Balance Balance After This Transfer_ ACCOUNT 89000 77026 SUB ACCOUNT Inter-dept transfer of approp **Budget Adjustment Codes:** RESERVE-LOST REVENUE CAPITAL OUTLAY Accum Use of P.Y. Fund Balance Balance After This Transfer_ ACCOUNT DESCRIPTION Capital Funds PROJECT #19 ACTIVITY Fund: Description: 651 AMERICAN RESCUE PLAN/21-PARISH RESERVE-LOST REVENUE
FIRE HYDRANTS FOR UNINCORPORATED
AREAS ACTIVITY DESCRIPTION Justification:
To appropriate \$300,000 in American Rescue Plan Act funds from Parish Council Reserves within the Fire Department for Fire Hydrants in Unincorporated Areas ACCOUNT CATEGORY 89000 77026 ADJUSTMENT - AMOUNT 300,000.00 (300,000.00) 0.00 CURRENT GL BUDGET 2,800,000.00 4,486,499.00 ADJUSTED BUDGET 3,100,000.00 4, 186, 499.00 CURRENT AC BUDGET 4,486,499.00 000 Page of ADJUSTED BUDGET 4 185 499 00 300,000,00

DIVISION HEAD

DA

DEPARTMENT HEAD

DATE

DGET MANAGEMENT OFFICER

DATE

MAYO

Upabled 12/01/17

PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

JUSTIFICATION FOR REQUEST: An ordinance of the Latayette Parish Council			
amending the FY 20/21 capital budget of the Lafayette City-Parish Consolidated			
Government by decreasing council reserves in Fund 651 American Rescue Plan/21-Parish			
Fund in the amount of \$300,000.00 and appropriating within the Fire Department for Unincomported Areas			
hydrants for Unincorporated Areas.			
ACTION REQUESTED: Adoption of ordinance			
REQUESTED ACTION OF LAFAYETTE CITY-PARISH COUNCIL:			
A) INTRODUCTION: <u>10-05-2021</u>			
B) FINAL ADOPTION: <u>10-19-2021</u>			
DOCUMENTATION INCLUDED WITH THIS REQUEST:			
A) Ordinance			
B) <u>Submittal Form</u>			
FISCAL IMPACT:			
Fiscal Impact (Explain)			
XNo Fiscal Impact			
AUTHORED BY:			
/s/ John Guilbeau			
JOHN GUILBEAU, DISTRICT 4 LAFAYETTE PARISH COUNCIL			
/s/ Josh Guillory JOSH GUILLORY,			
LAFAYETTE MAYOR-PRESIDENT			

DISPOSITION OF ORDINANCE NO. PO-048-2021

1.		ordinance was introduced: ber 5, 2021	Final disposition by Council: October 19, 2021		
		S: Tabor, Naquin	YEAS: Tabor, Naquin,		
		•	Carlson, Guilbeau, Rubin		
	Caris	on, Guilbeau, Rubin	Carison, Gunocau, Ruom		
	NAY	S: None	NAYS: None		
	ABSI	ENT: None	ABSENT: None		
	ABS	TAIN: None	ABSTAIN: None		
2.	Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on October 8, 2021.				
3.	This ordinance was presented to the Mayor-President for/approvation October 20, 2021, at 10:30 o'clock o.m.				
4.	Dispo	osition by Mayor-President:			
	I hereby:				
	A.	Approve this ordinance, the25	day of <u>Остовен</u> , 2021, at		
	B.	Veto this ordinance, the day o'clockm, veto mes	of		
	C.	Line item veto certain items this o'clockm., veto mess			
5.	Returned to Council Office with/without veto message on Och ber 27, 2021, at 4:16 o'clock p.m.				
6.	Reco	Reconsideration by Council (if vetoed):			
		On, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.			
7.	Retur	Returned to the Council Office without signature of Mayor-President (unsigned) on, 2021, at o'clockm.			
	If not	t signed or vetoed by the Mayor-Pres nance was presented to him for action, so	ident, and ten days have elapsed since this ame has been automatically approved. CLERK OF THE COUNCIL		
8.	Full p	Full publication of this ordinance was made in the Advertiser on October 22, 2021.			