PARISH ORDINANCE NO. PO-049-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$1,750,000.00 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT FOR MILLCREEK DRAINAGE IMPROVEMENTS

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$1,750,000.00 and appropriating within the Public Works Department for Millcreek Drainage Improvements.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

SECTION 3: This project is classified as Expenditure Category 5.6 – Clean Water: Stormwater as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Ordinance #: Fiscal Year: 2021 Inter-dept transfer of approp **Budget Adjustment Codes:** Fund: Description: 651 AMERICAN RESCUE PLAN/21-PARISH Justification:

To appropriate \$1,750,000 in American Rescue Plan Act funds from Parish Council Reserves for a project within the Public Works Department for Milcreek Drainage Improvements G. AC Page ___of ___

Total Adjustments														651513	6511102	ACCOUNTING UNIT
tments								-			,			+	2 77250	ING ACCOUNT
			_													T SUB ACCOUNT
														CAPITAL OUTLAY	RESERVE-FUTURE PROJECTS	ACCOUNT DESCRIPTION
														PROJECT #14		ACTIVITY
														MILLCREEK DRAINAGE IMPROVEMENTS	RESERVE-FUTURE PROJECTS	ACTIVITY DESCRIPTION
														89000	77250	ACCOUNT CATEGORY
0.00														1,750,000.00	(1,750,000.00)	ADJUSTMENT AMOUNT
•															34,503,394.00	CURRENT GL BUDGET
															32,753,394.00	ADJUSTED BUDGET
														0.00	34,503,31	CURRENT AC BUDGET
														1,750,000.00	32,753,394,00	ADJUSTED BUDGET

Reserve Balances (Budget Use Only) Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve
Accum Use of P.Y. Fund Balance

Reserve

Capital Funds

Accum Use of P.Y. Fund Balance

Balance After This Transfer_

Operating Funds

Balance After This Transfer____

DIVISION HEAD	
DEPARTMENT HEAD	
DATE	
UDGET MANAGEMENT OFFICER	
DATE	
MAY	
Z	

DAIDE ated 12/01/17

PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

	TIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council adding the FY 20/21 capital budget of the Lafayette City-Parish Consolidated
	ernment by decreasing council reserves in Fund 651 American Rescue Plan/21-Parish
	in the amount of \$1,750,000.00 and appropriating within the Public Works
Depa	ertments for Millcreek Drainage Improvements.
AC7	TION REQUESTED: Adoption of ordinance
REC	QUESTED ACTION OF LAFAYETTE CITY-PARISH COUNCIL:
A) I	NTRODUCTION: <u>10-05-2021</u>
B) F	INAL ADOPTION: <u>10-19-2021</u>
DO	CUMENTATION INCLUDED WITH THIS REQUEST:
A)	Ordinance
B)	Submittal Form
FIS	CAL IMPACT:
	Fiscal Impact (Explain)
	X No Fiscal Impact
	AUTHORED BY:
	/s/ John Guilbeau JOHN GUILBEAU, DISTRICT 4 LAFAYETTE PARISH COUNCIL
	/s/ Josh Guillory JOSH GUILLORY, LAFAYETTE MAYOR-PRESIDENT

DISPOSITION OF ORDINANCE NO. PO-049-2021

1.		ordinance was introduced: oer 5, 2021	October 19, 2021								
		S: Tabor, Naquin	YEAS: Tabor, Naquin,								
		on, Guilbeau, Rubin	Carlson, Guilbeau, Rubin								
	NAY	S: None	NAYS: None								
	ABSE	ENT: None	ABSENT: None								
	ABST	TAIN: None	ABSTAIN: None								
2.	Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on October 8, 2021.										
3.	This 6 2021,	ordinance was presented to the Mayor-Pre at <u>10:30</u> o'clock <u>a</u> .m.	clerk of the council								
4.	Dispo	sition by Mayor-President:									
	I here	by:									
	A.	Approve this ordinance, the25_ da 4:50 o'clock _p.m.	ay of <u>October</u> , 2021, at								
	B.	Veto this ordinance, the day of o'clockm., veto message	ge is attached.								
	C.	Line item veto certain items this o'clockm., veto message									
			MAYOR-PRESIDENT								
5.	Retur	ned to Council Office with without veto n	nessage on <u>October 27</u> , 2021, at								
6.	Recor	nsideration by Council (if vetoed):									
		, 2021, the Cour ayor-President's veto.	cil did/refused to adopt this ordinance after								
7.	Returned to the Council Office without signature of Mayor-President (unsigned) on, 2021, at o'clock,m.										
	If not ordin	signed or vetoed by the Mayor-Preside ance was presented to him for action, sam	ent, and ten days have elapsed since this are has been automatically approved. OLERK OF THE COUNCIL								
8.	Full p	publication of this ordinance was made in	the Advertiser on October 22, 2021.								