PARISH ORDINANCE NO. PO-051-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$500,000.00 AND APPROPRIATING WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT FOR DISBURSEMENT TO FAITH HOUSE

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$500,000.00 and appropriating within the Community Development and Planning Department for disbursement to Faith House for increased operating expenses arising from a greater need for aid to domestic violence survivors affected by COVID-19.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

SECTION 3: This project is classified as Expenditure Category 2.10 – Aid to Nonprofit Organizations, as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2021		Budget Adjustment Codes: Inter-dept transfer of approp	Fund 65	Fund: Description: 651 AMERICAN RESCUE PLAN/21-PARISH	Justification: To appropriate	\$500,000in America	Justification: To appropriate \$500,00tin American Rescue Plan Act funds from Parish Council Reserves within the Community Development & Plansian Department for diskurpement to Edith Lauren Providence & Plansian Department for diskurpement to Edith Lauren The Council Reserves within the Community	unds from Parish Co	ouncil Reserves with	hin the Community
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ACCOUNTING ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
6511102 77250		RESERVE-FUTURE PROJECTS		RESERVE-FUTURE PROJECTS	77250	(500,000.00)	39,003,394.00	38,503,394.00	39,003,394.00	38,503,394.00
		EXT APP-FAITH HOUSE	PROJECT #71	FAITH HOUSE	76230	500,000.00	0.00	500,000.00	0.00	500,000.00
					+					
Total Adjustments					-					
Note: Revenue is a credit ac	count therefore a	Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).	lebit (plus). Expense is a d	ebit account therefore an increase is a debit (p	plus) and a decreas	e is a credit (minus)				
m l	se Only)	- 1								
Reserve Accum Use of P.Y. Fund Balance Transfer No	Fund Balance	Reserve Accum Use of P.Y. Fund Balance Transfer No								
Balance After This Transfer	ransfer	Balance After This Transfer								
	The second secon									

DIVISION HEAD

DAT

DEPARTMENT HEAD

DATE

BUDGET MANAGEMENT OFFICER

DATE

MAYOR-PRESIDENT

PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council
	amending the FY 20/21 operating budget of the Lafayette City-Parish Consolidated
	Government by decreasing Council reserves in Fund 651 American Rescue Plan/21-Parish
	Fund in the amount of \$500,000.00 and appropriating within the Community Development
	and Planning Department for disbursement to Faith House.
2)	ACTION REQUESTED: Adoption of ordinance
3)	REQUESTED ACTION OF LAFAYETTE CITY-PARISH COUNCIL:
	A) INTRODUCTION: <u>10-05-2021</u>
	B) FINAL ADOPTION: <u>10-19-2021</u>
4)	DOCUMENTATION INCLUDED WITH THIS REQUEST:
	A) Ordinance
	B) <u>Submittal Form</u>
5)	FISCAL IMPACT:
	Fiscal Impact (Explain)
	XNo Fiscal Impact
	AUTHORED BY: /s/ John Guilbeau JOHN GUILBEAU, DISTRICT 4 LAFAYETTE PARISH COUNCIL
	/s/ Josh Guillory JOSH GUILLORY, LAFAYETTE MAYOR-PRESIDENT

DISPOSITION OF ORDINANCE NO. PO-051-2021

1.	This ordinance was introduced October 5, 202			
	YEAS: Tabor, Naquin	YEAS: Tabor, Naquin,		
	· · · · · · · · · · · · · · · · · · ·	Carlson, Guilbeau, Rubin		
	Carlson, Guilbeau, Rubin	Carison, Ganovau, Raom		
	NAYS: None	NAYS: None		
	ABSENT: None	ABSENT: None		
	ABSTAIN: None	ABSTAIN: None		
2.	Notice of Public Hearing: T Hearing was published in the	This ordinance was published by Title and Notice of Public Advertiser on October 8, 2021.		
3.	This ordinance was presented 2021, at 10:30 o'clock	to the Mayor-President for approval on October 20, a		
4.	Disposition by Mayor-President:			
	I hereby:			
	A. Approve this ordinan	ce, the <u>25</u> day of <u>0ctober</u> , 2021, at <u>o</u> .m.		
	B. Veto this ordinance, t	the day of		
		n items this day of		
5.	Returned to Council Office w 4:16 o'clock p.m.	without veto message on October 27, 2021, at		
6.	Reconsideration by Council (if vetoed):		
	On the Mayor-President's veto.	, 2021, the Council did/refused to adopt this ordinance after		
7.	Returned to the Council Office without signature of Mayor-President (unsigned) on, 2021, at o'clockm.			
	If not signed or vetoed by to ordinance was presented to h	the Mayor-President, and ten days have elapsed since this sim for action, same has been automatically approved. CLERK OF THE COUNCIL		
8.	Full publication of this ordina	ance was made in the Advertiser on October 22, 2021.		