PARISH ORDINANCE NO. PO-052-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING PARISH COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$2,800,000.00 AND APPROPRIATING WITHIN THE VOLUNTEER FIRE DEPARTMENTS FOR VOLUNTEER FIRE DEPARTMENT TANKER TRUCKS (7)

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$2,800,000.00 and appropriating within the Volunteer Fire Department for Volunteer Fire Department Tanker Trucks (7).

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

SECTION 3: This project is classified as Expenditure Category 6.1 – Provision of Government Services as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

AUTHORIZATION FOR BUDGETARY REVISIONS

Reserve Balances (Budget Use Only) Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus). ACCOUNTING UNIT Fiscal Year: 2021 Total Adjustments Ordinance #: 6511102 6514190 Accum Use of P.Y. Fund Balance Balance After This Transfer___ Operating Funds ransfer No._ ACCOUNT 77026 89000 SUB ACCOUNT RESERVE-LOST REVENUE Inter-dept transfer of approp **Budget Adjustment Codes:** CAPITAL OUTLAY Accum Use of P.Y. Fund Balance Reserve Balance After This Transfer Transfer No.__ ACCOUNT DESCRIPTION Capital Funds PROJECT #4 ACTIVITY Fund: Description: 651 AMERICAN RESCUE PLAN/21-PARISH RESERVE-LOST REVENUE
VOLUNTEER FIRE DEPARTMENT TANKER
TRUCKS (7) ACTIVITY DESCRIPTION Justification:

To appropriate \$2,800,000 in American Rescue Plan Act funds from Parish Council Reserves for tanker trucks within the Volunteer Fire Departments (7) ACCOUNT CATEGORY 89000 77026 ADJUSTMENT AMOUNT (2,800,000.00) 2,800,000.00 0.00 CURRENT GL BUDGET 8,286,499.00 0.00 ADJUSTED BUDGET 2,800,000.00 5,486,499.00 CURRENT AC BUDGET 8,286,499.00 0.00 S Page ____of ____ ADJUSTED BUDGET 5.486.499.00 2,800,000.00

DIVISION HEAD

;

DEPARTMENT HEAD

DATE

UDGET MANAGEMENT OFFICER

DATE

MAYO

DATEpdated 12/01/17

PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council					
	amending the FY 20/21 operating and capital budget of the Lafayette City-Parish					
	Consolidated Government by decreasing Parish Council reserves in Fund 651 American					
	Rescue Plan/21-Parish Fund in the amount of \$2,800,000.00 and appropriating within the					
	Volunteer Fire Departments for Volunteer Fire Department Tanker Trucks (7).					
2)	ACTION REQUESTED: Adoption of ordinance					
3)	REQUESTED ACTION OF LAFAYETTE CITY-PARISH COUNCIL:					
	A) INTRODUCTION: <u>10-05-2021</u>					
	B) FINAL ADOPTION: <u>10-19-2021</u>					
4)	DOCUMENTATION INCLUDED WITH THIS REQUEST:					
	A) Ordinance					
	B) <u>Submittal Form</u>					
5)	FISCAL IMPACT:					
	Fiscal Impact (Explain)					
	TZ N. D' 11					
	XNo Fiscal Impact					
	AUTHORED BY:					
	/s/ John Guilbeau JOHN GUILBEAU, DISTRICT 4					
	LAFAYETTE PARISH COUNCIL					
	/s/ Josh Guillory					
	JOSH GUILLORY,					

DISPOSITION OF ORDINANCE NO. PO-052-2021

1.	This ordinance was introduced: October 5 , 2021		Final disposition by Council: October 19, 2021		
	YEAS: Tabor, Naquir		YEAS: Tabor, Naquin,		
	Carlson, Guilbeau, Ru		Carlson, Guilbeau, Rubin		
	NAYS: None		NAYS: None		
	ABSENT: None		ABSENT: None		
	ABSTAIN: None		ABSTAIN: None		
2.	Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on October 8, 2021.				
3.	This ordinance was presented to the Mayor-President for approval on October 20, 2021, at 10:30 o'clock a.m. CLERK OF THE COUNCIL				
4.	Disposition by Mayor-	·President:			
	I hereby:				
		ordinance, the 25 clock <u></u> .m.	day of OCTOBER	, 2021, at	
	B. Veto this ordi	nance, the da clockm., veto me	y ofessage is attached.	, 2021, at	
	C. Line item veto	o certain items this clockm., veto me		, 2021, at	
5.	Returned to Council Office with/without veto message on October 27, 2021, at 4:16 o'clock p.m.				
6.	Reconsideration by Council (if vetoed):				
	On, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.				
7.	Returned to the Council Office without signature of Mayor-President (unsigned) on, 2021, at o'clockm.				
	If not signed or veto ordinance was presen	ed by the Mayor-Pre ted to him for action,	esident, and ten days have elap same has been automatically app CLERK OF THE COUNC	proved.	
8.	Full publication of this ordinance was made in the Advertiser on October 22, 2021.				