# PARISH ORDINANCE NO. PO-054-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 20/21 OPERATING BUDGET AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$2,000,000 FROM FUND 275 RESERVE-CAPITAL, \$800,000 FROM STORM WATER MANAGEMENT FUND 273 PRIOR YEAR FUND BALANCE AND \$1,000,000 FROM PARISH DRAINAGE IMPROVEMENTS ACCOUNTS AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT, CAPITAL IMPROVEMENTS DIVISION FOR ADDITIONAL FUNDING NEEDED FOR THE BAYOU VERMILION FLOOD CONTROL PROJECT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 20/21 operating budget and capital budget of the Lafayette City-Parish Consolidated Government are hereby amended by transferring \$2,000,000 from Fund 275 Reserve-Capital, \$800,000 from Storm Water Management Fund 273 Prior Year Fund balance and \$1,000,000 from Parish Drainage Improvements accounts and appropriating within the Public Works Department, Capital Improvements Division for additional funding needed for the Bayou Vermilion Flood Control project.

**SECTION 2:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Ordinance #:			Intra-dept transfer of approp Supplemental-Fund Balance Supplemental-Council Reserve	26 27: 27: 27:	PUND: Description: 261 DRAINAGE MAINTENANCE FUND 273 STORM WATER MANAGEMENT FUND 275 PARSHWIDE STRT, DRNAGE, BRDGE FD	Justification: Transfer funds	Justirication: Transfer funds to create the "Bayou Vermilion Flood Control" project account.	วน Vermilion Flood	Control" project acc	ount.	
ACCOUNTING	ACCOUNT	SUB	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT	ADJUSTMENT	CURRENT GL		CURRENT AC	
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2615130	89000		CAPITAL OUTLAY	261212019035130	BAYOU VERMILION FLOOD CONTROL	89000	1.000.000.00	3.252.348.78	4.252.348.78	0.00	1.00
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Fund 275											
2751102	77060		RESERVE-CAPITAL				(2.000,000,00)	2.005.495.00	5.495.00		
2755130	89000		CAPITAL OUTLAY	275212019035130	BAYOU VERMILION FLOOD CONTROL		2,000,000.00	6,100,000.00	8,100,000.00	0.00	2.000.000.00
	Ę	Fund 275 Sub-Tota	<u>a</u>				0.00				
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Total Adjustments						-  -  -	0.00				
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8-25/15/2021	Short Short	a 9/15/	bod ("Ke MI)	2/16	121 Renney	700	1/19/1/20	182/0			
DIVISION HEAD	1	AD DATE	DEPARTMENT HEAD	®́АТЕ ,	BUDGET MANAGEMENT OFFICER		DATE /		MAYOR-PRESIDENT		DATE
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SFP 2 0 2021

afayette Consolidated Government Chief Administrative Officer

# Internal Memorandum

Public Works Department
Capital Improvements & Development (5134)

TO: Cydra Wingerter OW a 2021 DATE: September 15, 2021

THRU: Chad Nepveaux

FROM: Fred Trahan

SUBJECT: BAYOU VERMILION FLOOD CONTROL - TRANSFER OF FUNDS

Agenda Item

The attached ordinance authorizes the transfer of \$2,000,000 from Fund 275 Reserve-Capital, \$800,000 from Fund 273 Prior Year Fund Balance and \$1,000,000 from existing Parish Drainage Improvements accounts and appropriating within the Public Works Department, Capital Improvements Division for the Bayou Vermilion Flood Control project.

Please place this item on the next appropriate Council agenda for introduction.

Frederick J. Trahan

Civil Engineering Supervisor

Project Control

FJT/RSJ/ds

**Attachment** 

CC:

Pam Hollier

Scott Joubert

Project File (PW #1822)

### LAFAYETTE PARISH COUNCIL MEETING

# AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An ordinance of the Lafavette Parish Council						
amen	ing the FY20/21 operating and capital budget of the Lafayette City-Parish Consolidated						
Gove	Government by transferring \$2,000,000 from Fund 275 Reserve-Capital, \$800,000 from Storm						
<u>Wate</u>	Water Management Fund 273 Prior Year Fund Balance and \$1,000,000 from Parish Drainage						
[mpr	mprovements accounts and appropriating within the Public Works Department, Capital						
<u>lmpr</u>	mprovements Division for additional funding needed for the Bayou Vermilion Flood Control						
<u>proje</u>	t <u> </u>						
2)	ACTION REQUESTED: Adoption of Ordinance						
3)	COUNCIL DISTRICT(S) (if applicable):						
f this	involves a budget revision, please complete a budgetary revision form.						
4)	REQUESTED ACTION OF COUNCIL:						
	A) INTRODUCTION: October 5, 2021						
	B) FINAL ADOPTION: October 19, 2021						
5)	DOCUMENTATION INCLUDED WITH THIS REQUEST:						
	A) Cover letter (1 page)						
	B) Submittal Form (1 page)						
	C) Ordinance (1 page)						
	D) Budget Revision (1 page)						
6)	FISCAL IMPACT:						
	X Fiscal Impact (Explain)						
	Decrease Reserve-Capital by \$2,000,000 in fund 275 and increase Use of Fund Balance in fund 273 by \$800,000 and appropriate within Public Works Department for the Bayou Vermilion Flood Control project						
	No Fiscal Impact						
	RECOMMENDED BY:						
	$\mathcal{O}$						
	DIRECTOR OF PUBLIC WORKS						
	APPROVED FOR AGENDA:						
	CHIEF ADMINISTRATIVE OFFICER						

### **DISPOSITION OF ORDINANCE NO. PO-054-2021**

	ordinance was introduced: oer 5, 2021	October 19, 2021	
VEAG	G. Taban Namin	YEAS: Tabor, Naquin,	
	S: Tabor, Naquin on, Guilbeau, Rubin	Carlson, Guilbeau, Rubin	
NAY	S: None	NAYS: None	
ABSI	ENT: None	ABSENT: None	
ABST	TAIN: None	ABSTAIN: None	
Notic Heari	Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on October 8, 2021.		
This 6 2021,	ordinance was presented to the Mayor, at <u>I O: 3 の</u> o'clock <u>Q</u> m.	-President for approval on October 20,  CLERK OF THE COUNCIL	
Dispo	osition by Mayor-President:		
I here	eby:		
A.	Approve this ordinance, the 25 4.50 o'clock p.m.	_ day of	
B.	Veto this ordinance, the da	essage is attached.	
C.	Line item veto certain items this o'clockm., veto me		
Retur +:	rned to Council Office with without ve	to message on October 27, 2021, at	
Reco	nsideration by Council (if vetoed):		
On _ the M	, 2021, the Cartagor-President's veto.	Council did/refused to adopt this ordinance after	
Retur	rned to the Council Office without sign	nature of Mayor-President (unsigned) on	
If no ordin	ot signed or vetoed by the Mayor-Pronance was presented to him for action,	esident, and ten days have elapsed since this same has been automatically approved.  CLERK OF THE COUNCIL	
Full 1	publication of this ordinance was made	e in the Advertiser on October 22, 2021.	