

CITY ORDINANCE NO. CO-145-2021

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY AUTHORIZING THE USE OF CITY GENERAL FUND BALANCE IN THE AMOUNT OF \$12,596 AND APPROPRIATING WITHIN THE LAFAYETTE POLICE DEPARTMENT TO PROMOTE TWO POLICE OFFICERS TO POLICE CORPORALS

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by authorizing the use of City General Fund Balance in the amount of \$12,596 and appropriating within the Lafayette Police Department to promote two Police Officers to Police Corporals.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2022

Budget Adjustment Codes:

Fund: Description: 101 GENERAL FUND - CITY

Ordinance #: 20145-2021

Supplemental-Fund Balance

Justification: To add Promotional dollars to adjust Manning Tables to reclassify (2) POLICE OFFICERS into (2) POLICE CORPORALS in the POLICE DEPT ADMINISTRATION DIVISION. The effective date will be 11/1/21. Annual Recurring Cost = \$13,135.92

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC	
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1013100	50300						12,596.00	80,567.00	93,163.00		
1010999	49990		PROMOTION COSTS				(12,596.00)	0.00	(12,596.00)		
			NET LOSS-USE OF FUND BALANCE								
Total Adjustments							0.00				
				RECEIVED							
				SEP 28 2021							
				BUDGET MGMT							
				OCT 01 2021							
				LAFAYETTE CONSOLIDATED GOVERNMENT							
				CEO OFFICE OF FINANCE & MGMT							

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds Reserve
 Accum Use of P. Y. Fund Balance
 Transfer No. _____
 Balance After This Transfer _____

Capital Funds Reserve
 Accum Use of P. Y. Fund Balance
 Transfer No. _____
 Balance After This Transfer _____

44 10/1/21

[Signature]
10/1/21

RECEIVED

[Signature]
9-24-21
DIVISION HEAD

[Signature]
9-24-21
DEPARTMENT HEAD

[Signature]
9/30/21
BUDGET MANAGEMENT OFFICER

MAYOR-PRESIDENT

POLICE DEPARTMENT/3100		Add promotional dollars to reclassify 2 Police Officers into 2 Police Corporals																			
7/21/22		EFFECTIVE DATE: 11/14/21																			
DIV	CLASS	QTY	POSITION TITLE	NEW RATE	OLD RATE	Difference Amount	Difference Percent	SALARIES	RETIREMENT	MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL	SALARIES	RETIREMENT	MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL
GROSS ANNUAL RECURRING COST/(SAVINGS)																					
SALARIES NEEDED FOR REMAINING 25.1 PAYROLLS																					
EAPARTMENT/DIVISION																					
00	8015-157	(1)	POLICE OFFICER	0.0000	22.5517	(22.5577)	-100.00%	(46,920.02)	(14,639.04)		0.00	(174.84)	(253.37)	(61,987.27)	(45,295.86)	(14,132.31)		0.00	0.00	0.00	(59,428.17)
00	8012-NEW	1	POLICE CORPORAL	28,2646	0.0000	25,2646	100.00%	52,550.37	16,395.71		0.00	195.30	283.77	69,426.15	50,731.32	15,828.17		0.00	0.00	0.00	66,559.49
00	8015-2	(1)	POLICE OFFICER	0.0000	26.6165	(26.6165)	-100.00%	(55,362.32)	(17,273.04)		0.00	(206.46)	(298.96)	(73,140.78)	(53,445.93)	(16,675.13)		0.00	0.00	0.00	(70,121.06)
00	8012-NEW	1	POLICE CORPORAL	28.6905	0.0000	28.6905	100.00%	59,676.24	18,618.99		0.00	221.34	322.25	78,838.82	57,610.52	17,974.48		0.00	0.00	0.00	75,585.01
		0	TOTAL	53.9651	49.1742	4.7809	9.72%	9,944.27	3,102.61		0.00	35.34	53.70	13,135.92	9,600.05	2,996.21		0.00	0.00	0.00	12,595.26



Internal Memorandum

Administration Division (3100)
Office of the Chief of Police

TO: Cydra Wingerter **DATE:** September 23, 2021

THRU:

FROM: Chief Thomas L. Glover Sr.

SUBJECT: Council Agenda – Ordinance Submittal

It is hereby requested the attached ordinance be placed on the next available City Council agenda for consideration by the Council.

This ordinance authorizes the amending of the FY 21/22 Operating budget by authorizing the use of City General Fund balance in the amount of \$12,596 and appropriating within the Lafayette Police Department to promote two Police Officers to Police Corporals.

If approved, please sign on the pages indicated. If you have any questions, please contact me at 337-291-8657.

Thomas L. Glover Sr. 9-24-21

THOMAS L. GLOVER SR.
CHIEF OF POLICE

RECEIVED

OCT 01 2021

LAFAYETTE CONSOLIDATED GOVERNMENT
CFO-OFFICE OF FINANCE & MGMT

[Signature]

RECEIVED

OCT 01 2021

Lafayette Consolidated Government
Chief Administrative Officer

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 21/22 Operating Budget of the Lafayette City-Parish Consolidated Government by authorizing the use of City general fund balance in the amount of \$12,596 and appropriating within the Lafayette Police Department to promote two Police Officers to Police Corporals.

2) ACTION REQUESTED: Adoption of ordinance or resolution

3) COUNCIL DISTRICT(S) (if applicable): _____

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: October 19, 2021

B) FINAL ADOPTION: November 02, 2021

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)


E) Attachment (1 page)

6) FISCAL IMPACT:

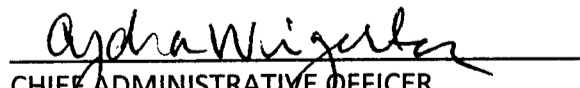
Fiscal Impact
City General Fund-Increase the use of PY Fund Balance by \$12,596

No Fiscal Impact

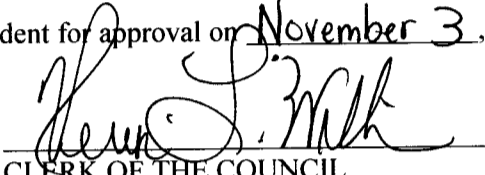

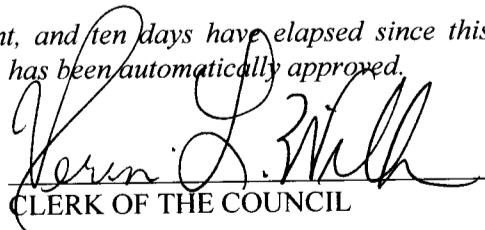
RECOMMENDED BY:


DIRECTOR

APPROVED FOR AGENDA:


CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. CO-145-2021

1. This ordinance was introduced: October 19, 2021
YEAS: Lewis, Naquin, Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None
Final disposition by Council: November 2, 2021
YEAS: Lewis, Naquin, Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None
2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on October 22, 2021.
3. This ordinance was presented to the Mayor-President for approval on November 3, 2021, at 10:00 o'clock a.m.

CLERK OF THE COUNCIL
4. Disposition by Mayor-President:
I hereby:
A. Approve this ordinance, the 3 day of NOVEMBER, 2021, at 1:13 o'clock p.m.
B. Veto this ordinance, the _____ day of _____, 2021, at _____ o'clock ____m., veto message is attached.
C. Line item veto certain items this _____ day of _____, 2021, at _____ o'clock ____m., veto message is attached.

MAYOR-PRESIDENT
5. Returned to Council Office ~~with~~ without veto message on November 2, 2021, at 2:45 o'clock p.m.
6. Reconsideration by Council (if vetoed):
On _____, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.
7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2021, at _____ o'clock ____m.
If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.

CLERK OF THE COUNCIL
8. Full publication of this ordinance was made in the Advertiser on November 5, 2021.