### CITY ORDINANCE NO. CO-145-2021

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY AUTHORIZING THE USE OF CITY GENERAL FUND BALANCE IN THE AMOUNT OF \$12,596 AND APPROPRIATING WITHIN THE LAFAYETTE POLICE DEPARTMENT TO PROMOTE TWO POLICE OFFICERS TO POLICE CORPORALS

**BE IT ORDAINED** by the Lafayette City Council, that:

**SECTION 1:** The FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by authorizing the use of City General Fund Balance in the amount of \$12,596 and appropriating within the Lafayette Police Department to promote two Police Officers to Police Corporals.

**SECTION 2:** This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby appealed.

**SECTION 4:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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# **AUTHORIZATION FOR BUDGETARY REVISIONS**

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ordinance #: (0-145-202) Fiscal Year: 2022 Budget Adjustment Codes: Supplemental-Fund Balance

Fund: Description: 101 GENERAL FUND - CITY

Justification:
To add Promotional dollars to adjust Manning Tables to reclasify (2) POLICE OFFICERS into (2) POLICE CORPORALS in the POLICE DEPT ADMINISTRATION Division. The effective date will be 11/14/21. Annual Recurring Cost = \$13,135.92

|                |  |                    |                      | 0.00                 |                     |                      |          |                              |                | īs      | Total Adjustments  |
|----------------|--|--------------------|----------------------|----------------------|---------------------|----------------------|----------|------------------------------|----------------|---------|--------------------|
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| CONEDMINENT.   | LAFAYETTH CONSOLIDATED COVERNMENT  | LAFAYETTE          |                      |                      |                     |                      |          |                              |                |         |                    |
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|                |  |                    |                      |                      |                     |                      |          |                              |                |         |                    |
|                |  | (12,596.00)        | 0.00                 | (12,596.00)          |                     |                      |          | NET LOSS-USE OF FUND BALANCE |                | 49990   | 1010999            |
|                |  | 93,163.00          | 80,567.00            | 12,596.00            |                     |                      |          | PROMOTION COSTS              |                | 50300   | 1013100            |
| ADJUSTED       | CURRENT AC<br>BUDGET   | ADJUSTED<br>BUDGET | CURRENT GL<br>BUDGET | ADJUSTMENT<br>AMOUNT | ACCOUNT<br>CATEGORY | ACTIVITY DESCRIPTION | ACTIVITY | ACCOUNT DESCRIPTION          | SUB<br>ACCOUNT | ACCOUNT | ACCOUNTING<br>UNIT |
| AC             |  | 1                  | GL                   | 1                    |                     |                      |          |                              |                |         |                    |

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds

Accum Use of P.Y. Fund Balance Transfer No. \_\_\_\_\_\_ Balance After This Transfer\_\_

Reserve Accum Us

Accum Use of P.Y. Fund Balance Balance After This Transfer\_

Capital Funds

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|           | 00 8012         | 00 8015-2      | 00 8012         | 00 8015        | EPARTME            |   | DIV            |                  |                                       |  | -FECTIVE               | Y 21/22 | add prom  | OLICE DEF             |
|-----------|-----------------|----------------|-----------------|----------------|--------------------|---|----------------|------------------|---------------------------------------|--|------------------------|---------|---|-----------------------|
|           | 8012-NEW        | 5-2            | 8012-NEW        | 8015-157       | EPARTMENT/DIVISION | _ | CLASS          |                  |                                       |  | FECTIVE DATE: 11/14/21 |         | otional dolla   | OLICE DEPARTMENT/3100 |
| 0         | 1               | (1)            | _               | 3              | IZ                 |   | QTY            |                  |                                       |  | 421                    |         | rs to recla   | 3100                  |
| ТОТАL     | POLICE CORPORAL | POLICE OFFICER | POLICE CORPORAL | POLICE OFFICER |                    |   | POSITION TITLE |                  |                                       |  |                        |         | add promotional dollars to reclassify 2 Police Officers into 2 Police Corporals |                       |
| 53.9551   | 28.6905         | 0.0000         | 25.2646         | 0.0000         |                    |   | RATE           | NEW              |                                       |  |                        |         | 2 Police Cor  |                       |
| 49.1742   | 0.0000          | 26.6165        | 0.0000          | 22.5577        |                    |   | RATE           | OLD              |                                       |  |                        |         | porais  |                       |
| 4.7809    | 28.6905         | (26.6165)      | 25.2646         | (22.5577)      |                    |   | Amount Percent | Difference       |                                       |  |                        |         |   |                       |
| 9.72%     | 100.00%         | -100.00%       | 100.00%         | -100.00%       |                    |   | Percent        | ence             |                                       |  |                        |         |   |                       |
| 9,944.27  | 59,676.24       | (55,362.32)    | 52,550.37       | (46,920.02)    |                    |   | SALARIES       |                  |                                       |  |                        |         |   |                       |
| 3,102.61  | 18,618.99       | (17,273.04)    | 16,395.71       | (14,639.04)    |                    |   | MEDICARE       | RETIREMENT       | GROSS AN                              |  |                        |         |   |                       |
| 0.00      | 0.00            | 0.00           | 0.00            | 0.00           |                    |   | HEALTH         | GROUP            | GROSS ANNUAL RECURRING COST/(SAVINGS) |  |                        |         |   |                       |
| 35.34     | 221.34          | (206.46)       | 195.30          | (174.84)       |                    |   | LIFE           | GROUP            | NG COST/(S                            |  |                        |         |   |                       |
| 53.70     | 322.25          | (298.96)       | 283.77          | (253.37)       |                    |   | COMP           | WORKER'S         | AVINGS)                               |  |                        |         |   |                       |
| 13,135.92 | 78,838.82       | (73,140.78)    | 69,425.15       | (61,987.27)    |                    |   | TOTAL          |                  |                                       |  |                        |         |   |                       |
| 9,600.05  | 57,610.52       | (53,445.93)    | 50,731.32       | (45,295.86)    |                    |   | SALARIES       |                  |                                       |  |                        |         |   |                       |
| 2,995.21  | 17,974.48       | (16,675.13)    | 15,828.17       | (14,132.31)    |                    |   | MEDICARE       | RETIREMENT GROUP | SALARIES NEEDED FOR REMAINING 25.1 P  |  |                        |         |   |                       |
| 0.00      | 0.00            | 0.00           | 0.00            | 0.00           |                    |   | HEALTH         | GROUP            | DED FOR RE                            |  |                        |         |   |                       |
| 0.00      | 0.00            | 0.00           | 0.00            | 0.00           |                    |   | UFE            | GROUP            | MAINING 25.                           |  |                        |         |   |                       |
| 0.00      | 0.00            | 0.00           | 0.00            | 0.00           |                    |   | COMP           | WORKER'S         | 1 PAYROLLS                            |  |                        |         |   |                       |
| 12,595.26 | 75,585.01       | (70,121.06)    | 66,559.49       | (59,428.17)    |                    |   | TOTAL          |                  |                                       |  |                        |         |   |                       |

BUDGET/stl 09/15/21





# Internal Memorandum

# Administration Division (3100) Office of the Chief of Police

TO:

Cydra Wingerter

DATE: September 23, 2021

THRU:

FROM:

Chief Thomas L. Glover Sr.

SUBJECT:

Council Agenda - Ordinance Submittal

It is hereby requested the attached ordinance be placed on the next available City Council agenda for consideration by the Council.

This ordinance authorizes the amending of the FY 21/22 Operating budget by authorizing the use of City General Fund balance in the amount of \$12,596 and appropriating within the Lafayette Police Department to promote two Police Officers to Police Corporals.

If approved, please sign on the pages indicated. If you have any questions, please contact me at 337-291-8657.

THOMAS L. GLOVER SR.

CHIEF OF POLICE

III CHANGE

OCT 0 1 2021

LAFAYETTE CONSOLIDATED GOVERNMENT CFO-OFFICE OF FINANCE & MGMT

OCT 0 1 2021

Lafayette Consolidated Government Chief Administrative Officer

900 East University Avenue / P.O. Box 4308 / Lafayette, LA 70502 / p: 337.291.8653 / f: 337.291.5665 / tglover@lafayettela.gov

# LAFAYETTE CITY COUNCIL MEETING

## **AGENDA ITEM SUBMITTAL FORM**

| 1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 21/2       |
|---|
| Operating Budget of the Lafayette City-Parish Consolidated Government by authorizing the use of Cit |
| general fund balance in the amount of \$12,596 and appropriating within the Lafayette Polic         |
| Department to promote two Police Officers to Police Corporals.                                      |
| 2) ACTION REQUESTED: Adoption of ordinance or resolution  |
| 3) COUNCIL DISTRICT(S) (if applicable):   |
| 4) REQUESTED ACTION OF COUNCIL:   |
| A) INTRODUCTION: October 19, 2021   |
| B) FINAL ADOPTION: November 02, 2021  |
| 5) DOCUMENTATION INCLUDED WITH THIS REQUEST:  |
| A) Cover Memo (1 page)  |
| B) Submittal Item Justification Form (1 page)   |
| C) Ordinance (1 page)   |
| D) Budget Revision (1 page)   |
| E) Attachment (1 page)  |
| 6) FISCAL IMPACT:   |
| X Fiscal Impact City General Fund-Increase the use of PY Fund Balance by \$12,596                   |
| No Fiscal Impact  |
| RECOMMENDED BY:   |
| DIRECTOR J. Dlang & 4-24-21   |
| APPROVED FOR AGENDA:  |

CHIEF ADMINISTRATIVE OFFICER

# **DISPOSITION OF ORDINANCE NO. CO-145-2021**

| 1. |                   | dinance was introduced:<br>r 19, 2021   | Final disposition by Councilon November 2  |                   |  |  |  |  |  |  |
|----|-------------------|---|--|-------------------|--|--|--|--|--|--|
|    |                   | Lewis, Naquin,  | YEAS: Lewis, Naquin,   |                   |  |  |  |  |  |  |
|    |                   | •   | Hebert, Cook. Lazard   |                   |  |  |  |  |  |  |
|    | Hebert,           | , Cook, Lazard  | Hebert, Cook. Euzard   |                   |  |  |  |  |  |  |
|    | NAYS              | None  | NAYS: None   |                   |  |  |  |  |  |  |
|    | ABSEN             | NT: None  | ABSENT: None   |                   |  |  |  |  |  |  |
|    | ABSTA             | AIN: None   | ABSTAIN: None  |                   |  |  |  |  |  |  |
| 2. | Notice<br>Hearing | of Public Hearing: This ordinance g was published in the Advertiser on                                | e was published by Title and No October 22, 2021.  | otice of Public   |  |  |  |  |  |  |
| 3. | This or 2021, a   | rdinance was presented to the Mayor at  | CLERK OF THE COUNC   | Wh.               |  |  |  |  |  |  |
| 4. | Dispos            | ition by Mayor-President:   |  |                   |  |  |  |  |  |  |
|    | I hereb           |   |  |                   |  |  |  |  |  |  |
|    | A.                | Approve this ordinance, the3  | _ day of _ November  | , 2021, at        |  |  |  |  |  |  |
|    | В.                | Veto this ordinance, the da   | ay ofessage is attached.   | , 2021, at        |  |  |  |  |  |  |
|    | C.                | Line item veto certain items this o'clockm., veto m   | essage is attached.  MAYOR-PRESIDENT   | , 2021, at        |  |  |  |  |  |  |
| 5. | Return            | ed to Council Office with without ve  | eto message on <u>November</u>   | 2,2021, at        |  |  |  |  |  |  |
| 6. | Recons            | sideration by Council (if vetoed):  |  |                   |  |  |  |  |  |  |
|    |                   | yor-President's veto.   | Council did/refused to adopt this  | ordinance after   |  |  |  |  |  |  |
| 7. | Return            | Returned to the Council Office without signature of Mayor-President (unsigned) on, 2021, at o'clockm. |  |                   |  |  |  |  |  |  |
|    | If not<br>ordina  | signed or vetoed by the Mayor-Pr<br>nce was presented to him for action,                              | resident, and ten days have ela<br>, same has been automatically ap<br>CLERK OF THE COUN | oproved.          |  |  |  |  |  |  |
| 8. | Full pu           | ublication of this ordinance was mad  | e in the Advertiser on November  | <u>. 5,</u> 2021. |  |  |  |  |  |  |