PARISH ORDINANCE NO. PO-059-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$2,000,000 AND APPROPRIATING WITHIN THE OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER, JUVENILE DETENTION DIVISON FOR JUVENILE DETENTION CENTER SAFETY IMPROVEMENTS

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$2,000,000 and appropriating within the Office of the Chief Administrative Officer, Juvenile Detention Division for Juvenile Detention Center Safety Improvements.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

SECTION 3: This project is classified as Expenditure Category 1.4-Prevention in Congregate Settings as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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ACCOUNTING UNIT Fiscal Year: 2022 Ordinance #: Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus). Reserve Balances (Budget Use Only)
Operating Funds Total Adjustments 6511102 6511255 Reserve Accum Use of P.Y. Fund Balance ACCOUNT 77250 89000 SUB ACCOUNT Budget Adjustment Codes: Inter-dept transfer of approp RESERVE-FUTURE PROJECTS
CAPITAL OUTLAY Accum Use of P.Y. Fund Balance ACCOUNT DESCRIPTION 651092111020001 651012212550401 ACTIVITY **AUTHORIZATION FOR BUDGETARY REVISIONS** Fund: Description: 651 AMERICAN RESCUE PLAN/21-PARISH DH SAFETY IMPROVEMENTS ACTIVITY DESCRIPTION Justification:
To appropriate \$2,000,000 in American Rescue Plan Act funds from Parish Council Reserves for a project within the ELECTED OFFICIALS department for JUVENILE DETENTION SAFETY IMPROVEMENTS. ACCOUNT CATEGORY 77250 89000 ADJUSTMENT AMOUNT 2,000,000) 0.00 CURRENT GL BUDGET 28,678,394.00 ADJUSTED BUDGET 26,678,394.00 CURRENT AC BUDGET 28,678,394.00 Page ___of_ ADJUSTED BUDGET 26,678,394.00 2,000,000.00

DIVISION HEAD

DATE

DEPARTMENT HEAD

DATE

BUDGET MANAGEMENT OFFICER

DATE

MAYOR-PRESIDENT

DATE Updated 12/01/17

PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council		
	amending the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by decreasing Council Reserves in Fund 651 American Rescue Plan/21 Parish fund in the amount of \$2,000,000 and appropriating within the office of the Chie Administrative Officer, Juvenile Detention Division for Juvenile Detention Center safety.		
	improvements.		
2)	ACTION REQUESTED: Adoption of ordinance		
3)	REQUESTED ACTION OF LAFAYETTE CITY-PARISH COUNCIL:		
	A) INTRODUCTION: <u>11-02-2021</u>		
	B) FINAL ADOPTION: <u>11-16-2021</u>		
4)	DOCUMENTATIO	CUMENTATION INCLUDED WITH THIS REQUEST:	
	A) Ordinance		
	B) <u>Budgetary Revision</u>		
	C) <u>Submittal Form</u>		
5)	FISCAL IMPACT:		
	X Fisc	cal Impact (Explain) budget revision	
	No Fis	No Fiscal Impact	
		AUTHORED BY:	
		/s/ AB Rubin	
		AB RUBIN, DISTRICT 5 LAFA YETTE PARISH COUNCIL	
		LAFATETTE FARISH COUNCIL	
		/s/ Josh Guillory	
		JOSH GUILLORY, LAFAYETTE MAYOR-PRESIDENT	