

PARISH ORDINANCE NO. PO-067-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF PRIOR YEAR FUND BALANCE IN FUND 264 COURTHOUSE COMPLEX FUND IN THE AMOUNT OF \$750,000 AND APPROPRIATING WITHIN FUND 262 CORRECTIONAL CENTER FUND FOR THE PURCHASE OF LAND FOR A NEW PARISH JAIL

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing the use of prior year fund balance in Fund 264 Courthouse Complex Fund in the amount of \$750,000 and appropriating within Fund 262 Correctional Center Fund for the purchase of land for a new Parish jail.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2022 Page _____ of _____

Budget Adjustment Codes:
Inter-dept transfer of approp

Fund: Description:
262 CORRECTIONAL CENTER FUND
264 COURTHOUSE COMPLEX FUND

Justification:
To purchase land on which to build a new jail.

Ordinance #:

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC		
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
2625146	89000	0	CAPITAL OUTLAY	262228000105146	LAND ACQUISITION NEW JAIL		750,000.00	182,000.00	932,000.00	0.00	750,000.00	
2620999	48500	264	CONTR FROM COURTHOUSE COMPLEX				(750,000.00)	(1,591,547.00)	(2,341,547.00)			
2640170	74000	262	INT APP-CORRECTIONAL CENTER FD				750,000.00	1,591,547.00	2,341,547.00			
2641100	77000	0	NET INCOME-INCREASE IN FD BAL				(750,000.00)	1,681,495.00	931,495.00			
Total Adjustments												
								0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

<input type="checkbox"/> Reserve Operating Funds	<input type="checkbox"/> Reserve Capital Funds
<input type="checkbox"/> Accum Use of P. Y. Fund Balance	<input type="checkbox"/> Accum Use of P. Y. Fund Balance
Transfer No. _____	Transfer No. _____
Balance After This Transfer _____	Balance After This Transfer _____

DIVISION HEAD _____ DATE _____ DEPARTMENT HEAD _____ DATE _____ BUDGET MANAGEMENT OFFICER _____ DATE _____ MAYOR-PRESIDENT _____ DATE _____

PARISH COUNCIL MEETING
AGENDA ITEM SUBMITTAL FORM

- 1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette Parish Council amending the FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing the use of Prior Year Fund Balance in Fund 264 Courthouse Complex Fund in the amount of \$750,000 and appropriating within Fund 262 Correctional Center Fund for the purchase of land for a new Parish jail.

- 2) **ACTION REQUESTED:** Adoption of ordinance

- 3) **REQUESTED ACTION OF LAFAYETTE CITY-PARISH COUNCIL:**
 - A) INTRODUCTION: 11-16-2021
 - B) FINAL ADOPTION: 12-01-2021

- 4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**
 - A) Ordinance
 - B) Budgetary Revision
 - C) Submittal Form

- 5) **FISCAL IMPACT:**
 Fiscal Impact (Explain)
See budgetary revision
 No Fiscal Impact

AUTHORED BY:
/s/ Kevin Naquin
KEVIN NAQUIN, DISTRICT 2
LAFAYETTE PARISH COUNCIL