

CITY ORDINANCE NO. CO-160-2021

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING ANTICIPATED REVENUES IN THE AMOUNT OF \$905,985 FROM THE FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5307 URBANIZED AREA FORMULA GRANT AND APPROPRIATING THESE FUNDS ALONG WITH THE REQUIRED MATCH IN THE AMOUNT OF \$197,233 FOR USE WITHIN THE TRAFFIC, ROADS & BRIDGES DEPARTMENT, TRANSIT DIVISION

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing anticipated revenues in the amount of \$905,985 from the Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Grant and appropriating these funds within the Traffic, Roads & Bridges Department, Transit Division.

SECTION 2: The purpose of the grant is to provide federal funding for the purpose of replacing low floor transit buses within Traffic, Roads & Bridges Department, Transit Division.

SECTION 3: The increase in revenues shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Budget Adjustment Codes: MUNICIPALITY FOR BUDGETARY REVISIONS
 Disposition of new revenues Fund: Description: 187 FTA CAPITAL
 Ordinance #: 401 SALES TAX CAP IMPROV-CITY

Justification: Acceptance of FY 2020-2021 FTA Section 5307 Grant and appropriating local match for capital projects.
Preventative Maintenance, ADA Paratransit, Replacement Bus, and Transit Bus Enhancements as needed.

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC		
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
1870999	42010		FTA GRANTS	187012109990001	1871-2021-040-00FTAGRANT #5307	42010	(905,985.00)	9,626,857.24	(10,532,842.24)	0.00	(905,985.00)	
1870999	48500	401	CONTR FROM CIP FUND	187012109990001	1871-2021-040-00FTAGRANT #5307	48500	(197,233.00)	(1,408,634.19)	(1,605,867.19)	0.00	(197,233.00)	
1875940	89000		CAPITAL OUTLAY	187012159400301	1871-2021-040-00H5307 PREV MAINT	89000	332,500.00	8,089,921.72	8,422,421.72	0.00	332,500.00	
1875940	89000		CAPITAL OUTLAY	187012159400302	1871-2021-040-00H5307ADA PARTTRAN	89000	275,000.00	8,422,421.72	8,697,421.72	0.00	275,000.00	
1875940	89000		CAPITAL OUTLAY	187012159400303	1871-2021-040-00RPL 35FT BUS-3	89000	468,218.00	8,697,421.72	9,165,639.72	0.00	468,218.00	
1875940	89000		CAPITAL OUTLAY	187012159400304	1871-2021-040-00H5307BUS ENHANCE	89000	27,500.00	9,165,639.72	9,193,139.72	0.00	27,500.00	
401					SUBTOTAL		0.00					
4015940	89000		CAPITAL OUTLAY	401216001345940	PASSNGR AMENITIES GRANT MATCH	89000	(5,500.00)	440,409.35	434,909.35	5,500.00	0.00	
4015940	89000		CAPITAL OUTLAY	401216006565940	LA90X PREVENTIVE MAINT MTC	89000	(66,500.00)	434,909.35	368,409.35	66,500.00	0.00	
4015940	89000		CAPITAL OUTLAY	401216009005940	LA90X ADA PARA TRNS MTC	89000	(55,000.00)	313,409.35	313,409.35	55,000.00	0.00	
4015940	89000		CAPITAL OUTLAY	401217001015940	TRANS BUS MTC RPL	89000	(70,233.00)	313,409.35	243,176.35	109,388.10	39,155.10	
4010170	74000	187	INT APP-FTA GRANT FUND				197,233.00	1,408,634.19	1,605,867.19			
Total Adjustments								0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds
 Reserve Accum Use of P. Y. Fund Balance
 Transfer No. _____ Balance After This Transfer _____

Capital Funds
 Reserve Accum Use of P. Y. Fund Balance
 Transfer No. _____ Balance After This Transfer _____

my 10/29/21
 11/01/21
 2/8, 0/29/21

DIVISION HEAD Mark S. ... DATE 10/29/2021

DEPARTMENT HEAD _____ DATE _____

MANAGEMENT OFFICER Kevin ... DATE 10/29/21

MAYOR/PRESID _____ DATE _____

UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT
(FTA G-28, February 9, 2021)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(28), February 9, 2021, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Lafayette City-Parish Consolidated Government

Recipient ID: 1871

DUNS No: 075054536

Award Information

Federal Award Identification Number: LA-2021-040-00

Award Name: Lafayette 2021 Section 5307 Operating and Capital

Award Start Date: 9/24/2021

Original Award End Date: 9/30/2024

Current Award End Date: 9/30/2024

Award Executive Summary: This grant application is for FY 2021 Section 5307 operating expenses under section 5307(a)(2), 100 or fewer buses in peak service. The largest part of operating expenses consists of bus driver salary & benefits. This grant also has Capital projects consisting of replacing rolling stock, rolling stock preventive maintenance, non-fixed route ADA paratransit service and bus associated transit improvements. In service buses having reached a 12-year useful life or 500,000 miles will be retired and replaced by the buses in this grant. The area of operation is the Lafayette Louisiana Urbanized Area. Lafayette is the designated recipient for the Lafayette UZA. The required match is provided by the Lafayette City General Fund. The City of Lafayette uses the accrual basis of accounting and there are no indirect costs. Details on the bus replacement project are in the Project Description section of this grant.

Purpose of the Award; Operating and capital expenses

Activities to be Performed: Operating and replacement bus fleet

Expected Outcomes; Improved transit services

Intended Beneficiaries: Transit riders

Subrecipient Activities N/A

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

Award Budget

Total Award Budget: \$4,894,784.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$2,801,768.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$2,093,016.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$2,801,768.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$2,093,016.00

Award Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,801,768
Local			\$2,093,016
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,894,784

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Review Decision: DOL Concur - Certified
Original Certification Date: 9/24/2021

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:
Donald Koski
Deputy Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info: donald.koski@dot.gov
Award Date: 9/24/2021

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:
Michael Mitchell
Transit Manager/NTD Contact
Lafayette City-Parish Consolidated Government
9/24/2021



RECEIVED

NOV 01 2021

Internal Memorandum

Lafayette Consolidated Government
Chief Administrative Officer

Traffic, Roads & Bridges Department
Transit Division (5940)

TO: Cydra Wingerter

DATE: October 25, 2021

THRU: Lorrie Toups LT Melinda Felps MF 10/29/21 Kerney Simoneaux KS 10/29/21
Warren Abadie WA

FROM: Mike Mitchell

SUBJECT: FTA Section 5307 Urbanized Area Formula Grant Funds
Grant Acceptance
Agenda Item

The attached ordinance amends the FY 21/22 operating and capital budgets of the Lafayette City-Parish Consolidated Government by increasing anticipated revenues in the amount of \$905,985 from the Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Grant and appropriates these funds along with the required match in the amount of \$197,233 within the Traffic, Roads & Bridges Department, Transit Division.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Michael Mitchell
Mike Mitchell
Transit & Parking Manager

RECEIVED

OCT 29 2021

MM:cs

LAFAYETTE CONSOLIDATED GOVERNMENT
CFO-OFFICE OF FINANCE & MGMT

Attachments

c: Scott Joubert
Terry Hurd
Sandra Guillory

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: The ordinance of the Lafayette City Council amending the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by increasing anticipated revenues in the amount of \$905,985.00 from the Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Grant and appropriating these funds along with the required match in the amount of the amount of \$197,233 for use within the Traffic, Roads & Bridges Department, Transit Division.

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

4) REQUESTED ACTION OF COUNCIL: _____

A) INTRODUCTION: November 16, 2021

B) FINAL ADOPTION: December 1, 2021

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo from Director (1 page)

B) Agenda Item Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

E) Grant Award (⁴~~3~~ pages)

6) FISCAL IMPACT:

Fiscal Impact \$905,985.00 in anticipated funding from FTA 5307 Grant

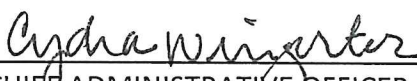
No Fiscal Impact

RECOMMENDED BY:



DIRECTOR OF TRAFFIC, ROADS & BRIDGES

APPROVED FOR AGENDA:



CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. CO-160-2021

1. This ordinance was introduced: November 16, 2021
YEAS: Lewis, Naquin, Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None
- Final disposition by Council: December 1, 2021
YEAS: Lewis, Naquin, Cook, Lazard
NAYS: None
ABSENT: Hebert
ABSTAIN: None
2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on November 19, 2021.
3. This ordinance was presented to the Mayor-President for approval on December 2, 2021, at 9:45 o'clock a.m.
- Kevin S. Will
CLERK OF THE COUNCIL
4. Disposition by Mayor-President:
- I hereby:
- A. Approve this ordinance, the 13 day of DECEMBER, 2021, at 9:45 o'clock a.m.
- B. Veto this ordinance, the _____ day of _____, 2021, at _____ o'clock ____m., veto message is attached.
- C. Line item veto certain items this _____ day of _____, 2021, at _____ o'clock ____m., veto message is attached.
- Rob Williams
MAYOR-PRESIDENT
5. Returned to Council Office with/without veto message on December 13, 2021, at 11:30 o'clock a.m.
6. Reconsideration by Council (if vetoed):
- On _____, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.
7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2021, at _____ o'clock ____m.
- If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.*
- Kevin S. Will
CLERK OF THE COUNCIL
8. Full publication of this ordinance was made in the Advertiser on December 8, 2021.

