

CITY ORDINANCE NO. CO-161-2021

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING ANTICIPATED REVENUES IN THE AMOUNT OF \$304,824 FROM THE FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5339 BUS AND BUS FACILITIES GRANT ALONG WITH THE REQUIRED MATCH IN THE AMOUNT OF \$53,793 FOR FEDERAL FISCAL YEAR OF 21/22 FOR USE WITHIN THE TRAFFIC, ROADS & BRIDGES DEPARTMENT, TRANSIT DIVISION

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing anticipated revenues in the amount of \$304,824 from the Federal Transit Administration (FTA) Section 5339 Bus and Bus Facilities Grant, and appropriating these funds within the Traffic, Roads & Bridges Department, Transit Division.

SECTION 2: The purpose of the grant is to provide federal funding to replace transit buses within the Traffic, Roads & Bridges Department, Transit Division.

SECTION 3: The increase in revenues shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

Justification: Replacement and authorizing the transfer of needed additional funds from the Bus Shelters-5 project.

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1870999	42010		FTA GRANTS	187022109990001	1871-2021-038-00 GRANT #5339	42010	(304,824.00)	(9,626,857.00)	(9,931,681.00)	0.00	(304,824.00)
1870999	48500	401	CONTR FROM CIP FUND	187022109990001	1871-2021-038-00 GRANT #5339	48500	(53,793.00)	(1,408,634.00)	(1,462,427.00)	0.00	(53,793.00)
1875940	89000		CAPITAL OUTLAY	187022159400201	18712021385339 RPL 35FT BUS-1	89000	358,617.00	8,089,922.00	8,448,539.00	0.00	358,617.00
4015940	89000		CAPITAL OUTLAY	401217001015940	TRANS BUS MTC RPL	89000	(39,155.10)	243,176.35	204,021.25	39,155.10	0.00
4015940	89000		CAPITAL OUTLAY	401196002805940	BUS SHELTERS-5	89000	(14,637.90)	1,361,645.78	1,347,007.88	50,000.00	35,362.10
4010170	74000	187	INT APP-FTA GRANTS				53,793.00	678,877.15	732,670.15		
Total Adjustments							0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (minus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Reserve Operating Funds
 Accum Use of P.Y. Fund Balance _____
 Transfer No. _____
 Balance After This Transfer _____

Reserve Capital Funds
 Accum Use of P.Y. Fund Balance _____
 Transfer No. _____
 Balance After This Transfer _____

DIVISION HEAD: Michael Brinkley DATE: 10/29/2021

DEPARTMENT HEAD: _____ DATE: _____

BUDGET MANAGEMENT OFFICER: Henry J. Rowley DATE: 10/29/2021

MAYOR-PRESIDENT: _____ DATE: _____

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-28, February 9, 2021)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(28), February 9, 2021, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA'S AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Lafayette City-Parish Consolidated Government

Recipient ID: 1871

DUNS No: 075054536

Award Information

Federal Award Identification Number: LA-2021-038-00

Award Name: Lafayette LA 2021 Funds Section 5339 Vehicle Replacement

Award Start Date: 9/23/2021

Original Award End Date: 10/30/2024

Current Award End Date: 10/30/2024

Award Executive Summary: This grant application is for FY2021 Section 5339 funds for bus replacement. This grant will be combined with other grants to fund the purchase of buses under the Lafayette Transit System bus replacement schedule. In service buses having reached a 12-year useful life or 500,000 miles will be retired and replaced by the buses in this grant. The area of operation is the Lafayette Louisiana Urbanized Area. Lafayette is the designated recipient for the Lafayette UZA. The required match is provided by the Lafayette City General Fund. The City of Lafayette uses the accrual basis of accounting and there are no indirect costs. Details on the bus replacement project are in in the Project Description section of this grant.

Purpose: Replace aging fleet

Activities to be performed: Bus purchase

Expected Outcomes: Improved transit service

Intended Beneficiaries: Residents and transit riders in Lafayette

Subrecipient Activities: N/A

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is not using Pre-Award Authority.

Award Budget

Total Award Budget: \$358,617.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$304,824.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$53,793.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$304,824.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$53,793.00

Award Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$304,824
Local			\$53,793
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit Adjustment			\$0
Total Eligible Cost			\$358,617

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Review Decision: DOL Concur - Certified
Original Certification Date: 9/17/2021

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:
Donald Koski
Deputy Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info: donald.koski@dot.gov
Award Date: 9/23/2021

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Lafayette City-Parish Consolidated Government



RECEIVED

NOV 01 2021

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Traffic, Roads & Bridges Department
Transit Division (5940)

TO: Cydra Wingerter

DATE: October 25, 2021

THRU: Lorrie Toups LT Melinda Felps MF 10/29/21 Kerney Simoneaux KS 10/29/21

Warren Abadie WA

FROM: Mike Mitchell

SUBJECT: FTA Section 5339 Bus & Bus Facilities Grant Acceptance
Agenda Item

The attached ordinance amends the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by increasing anticipated revenues in the amount of \$304,824 from the Federal Transit Administration (FTA) Section 5339 Bus & Bus Facilities Grant Acceptance and appropriates these funds along with the required match in the amount of \$53,793 within the Traffic, Roads & Bridges Department, Transit Division.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Mike Mitchell
Mike Mitchell
Transit & Parking Manager

MM:cs

Attachments

c: Scott Joubert
Terry Hurd
Sandra Guillory

RECEIVED

OCT 29 2021
LAFAYETTE CONSOLIDATED GOVERNMENT
CFO-OFFICE OF FINANCE & MGMT

LAFAYETTE CITY/PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council amending the 21/22 capital budget of the Lafayette City-Parish Consolidated Government by increasing anticipated revenues in the amount of \$304,824 from the Federal Transit Administration (FTA) Section 5339 Bus and Bus Facilities Grant along with the required match in the amount of \$53,793 for Federal Fiscal Year of 21/22 for use within the Traffic, Roads & Bridges Department Transit Division

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** November 16, 2021

B) **FINAL ADOPTION:** December 1, 2021

4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

E) Award (4 pages)

5) **FISCAL IMPACT:**

X Fiscal Impact

Through anticipated available FTA Section 5339 Bus and Bus Facilities Grant funds for Capital Assistance and purchase of Transit Bus. FTA Award Capital Assistance \$304,824 Local Match \$53,793.

 No Fiscal Impact

RECOMMENDED FOR AGENDA BY:



DIRECTOR OF TRAFFIC, ROADS
& BRIDGES

APPROVED FOR AGENDA BY:



CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. CO-161-2021

- | | |
|---|--|
| 1. This ordinance was introduced:
<u>November 16</u> , 2021
YEAS: Lewis, Naquin,
Hebert, Cook, Lazard

NAYS: None

ABSENT: None

ABSTAIN: None | Final disposition by Council:
<u>December 1</u> , 2021
YEAS: Lewis, Naquin,
Cook, Lazard

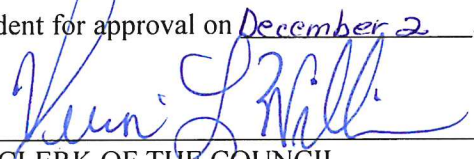
NAYS: None

ABSENT: Hebert

ABSTAIN: None |
|---|--|

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on November 19, 2021.

3. This ordinance was presented to the Mayor-President for approval on December 2, 2021, at 9:45 o'clock a.m.


CLERK OF THE COUNCIL

4. Disposition by Mayor-President:

I hereby:

- A. Approve this ordinance, the 13 day of DECEMBER, 2021, at 9:45 o'clock a.m.
- B. Veto this ordinance, the _____ day of _____, 2021, at _____ o'clock ____m., veto message is attached.
- C. Line item veto certain items this _____ day of _____, 2021, at _____ o'clock ____m., veto message is attached.


MAYOR-PRESIDENT

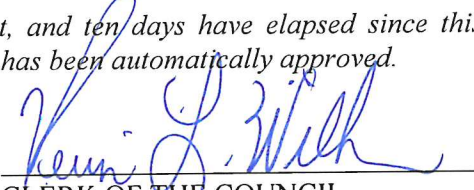
5. Returned to Council Office with/without veto message on December 13, 2021, at 11:30 o'clock a.m.

6. Reconsideration by Council (if vetoed):

On _____, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2021, at _____ o'clock ____m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.


CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on December 8, 2021.

