PARISH ORDINANCE NO. PO-070-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$115,000 AND APPROPRIATING WITHIN THE DEPARTMENT OF IS&T FOR SELF-SERVICE KIOSKS

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$115,000 and appropriating within the Department of IS&T for self-service kiosks.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

SECTION 3: This project is classified as Expenditure Category 1.4 – Prevention in Congregate Settings as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

DIVISION HEAD	Reserve Balances (Budget Use Only) Operating Funds Reserve Accum Use of P.Y. Fund Bala Transfer No. Balance After This Transfer.	Note: Revenue	Total Adjustments													6512910	6511102	ACCOUNTING		Ordinance #:	Fiscal Year:	
	Jalances (Budget Use Only) Operating Funds Reserve Res	s a credit acc	G													89000	_	ACCOUNT			2022	
DATE	se Only) 'und Balance 'ransfer	ount therefore an															ACCOON	BUS				
DEPARTMENT HEAD	Capital Funds Reserve Accum Use of P.Y. Fund Balance Transfer No. Balance After This Transfer	Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).			*				Loss Revenues	Expense Category Projects	REMAINING FUNDING					CAPITAL OUTLAY	DECEDVE-ELTIPE DOO ISCUS	ACCOUNT DESCRIPTION			Budget Adjustment Codes: Inter-dept transfer of approp	
DATE		ebit (plus). Expense is a de							4,721,275.00	26,470,394.00						651012229100402		ACTIVITY			Func 65	
BUDGET MANAGEMENT OFFICER		bit account therefore an increase is a debit (SELE SERVICE KIOSKS		ACTIVITY DESCRIPTION			Fund: Description: 651 AMERICAN RESCUE PLAN/21-PARISH	
ENT OFFICER		plus) and a decreas													00000	77250	CATEGORY	ACCOUNT		Funding throu	Justification:	Č
DATE		e Is a credit (minus).	0.00												110,000.00	(115,000.00)	>	ADJUSTMENT		Funding through Parish Council Reserves received from American Rescue Plan Act	s115,000 within the	
_1															0.00	26,585,394.00	BUDGET	CURRENT GL	<u>a</u>	eserves received fro	Information Service	
MAYOR-PRESIDENT															113,000,00	26,470,394.00	BUDGET	- 1	-	om American Rescu	es Department for S	
															0.00	26,585,394.00	BUDGET	CURRENT AC	>	e Plan Act	Self Service Kinsks in	
DATE								Y.							115,000.00	26,470,394.00	BUDGET	ADJUSTED	n	200	narish buildings	

Updated 10/28/21

PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUST	IFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council
		ng the FY 21/22 operating and capital budget of the Lafayette City-Parish
		idated Government by decreasing Council Reserves in Fund 651 American Rescue
		-Parish Fund in the amount of \$115,000 and appropriating within the Department
	of IS&	Γ for self-service kiosks.
2)	ACTIO	ON REQUESTED: Adoption of ordinance
3)	REQU	ESTED ACTION OF LAFAYETTE CITY-PARISH COUNCIL:
	A) INT	RODUCTION: <u>12-01-2021</u>
	B) FIN	AL ADOPTION: <u>12-15-2021</u>
4)	DOCU	MENTATION INCLUDED WITH THIS REQUEST:
	A) <u>.</u>	<u>Ordinance</u>
	B) <u>1</u>	Budgetary Revision
	C) §	Submittal Form
5)	FISCA	L IMPACT:
		XFiscal Impact (Explain) See budgetary revision
		No Fiscal Impact
		AUTHORED BY: /s/ John Guilbeau
		JOHN GUILBEAU, DISTRICT 4
		LAFAYETTE PARISH COUNCIL
		/s/ Josh Guillory JOSH GUILLORY,
		LAFAYETTE MAYOR-PRESIDENT