

## PARISH ORDINANCE NO. PO-071-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$1,481,209 AND APPROPRIATING WITHIN THE COMMUNITY DEVELOPMENT & PLANNING DEPARTMENT FOR CONSULTING

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$1,481,209 and appropriating within the Community Development & Planning Department for consulting.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

**SECTION 3:** This project is classified as Expenditure Category 7.1 Administrative Expenses as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

**SECTION 5:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 6**: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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## AUTHORIZATION FOR BUDGETARY REVISIONS

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iscal Year:	2022		Budget Adjustment Codes: Inter-dept transfer of approp	Fund: 651	Fund: Description: 651 AMERICAN RESCUE PLANIZ1-PARISH	Justification: To appropriate	\$1,481,209 within the	າe Community Devel	lopment & Planning	Department to cover	the additional
rdinance #:						costs for monit	costs for monitoring/ consulting fees for th received from American Rescue Plan Act	s for the ARPA Paris	sh fund. Funding thr	costs for monitoring/ consulting fees for the ARPA Parish fund. Funding through Parish Council Reserves received from American Rescue Plan Act	Reserves
ACCOUNTING	٦	2						EL.		AC	i
UNIT	-	ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	CATEGORY	ADJUSTMENT	CURRENT GL BUDGET	ADJUSTED	CURRENT AC BUDGET	ADJUSTED BUDGET
6511102	77250		RESERVE-FUTURE PROJECTS	651092111020001	ARPA CORONA SLFRF FUNDS-PAR	77250	(1,481,209.00)	26,367,194.00	24,885,985.00	26,367,194.00	24,885,985.00
6518166	70907		CONTRACTUAL SERVICES	651072181660101	ARPA CORONA SLFRF FUNDS-PAR	70907	1,481,209.00	180,000.00	1,661,209.00	180,000.00	1,661,209.00
			REMAINING FUNDING								
			Expense Category Projects	24,945,985.00							
			Loss Kevenues	4,721,275.00							
otal Adjustments							0.00				
ote: Revenue Is	a credit accour	nt therefore an	tote: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is	bit (plus). Expense is a deb	bit account therefore an Increase is a debit (p	plus) and a decrease	e is a credit (minus).				
Reserve Balances (Budget Use Only)	s (Budget Use C	Only)									
Operatin Reserve Accum U	Operating Funds Reserve Accum Use of P.Y. Fund Balance	Balance	Capital Funds Reserve Accum Use of P.Y. Fund Balance								
Balance Afte	Balance After This Transfer	sfer	Balance After This Transfer								
					,						
DIVISION HEAD		DATE	DEPARTMENT HEAD	DATE	BUDGET MANAGEMENT OFFICER	ENT OFFICER	DATE	.	MAYOR DRESIDENT		2

Updated 10/28/21

## PARISH COUNCIL MEETING

## AGENDA ITEM SUBMITTAL FORM

1)	JUS	TIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council		
		nding the FY 21/22 operating and capital budget of the Lafayette City-Parish		
		solidated Government by decreasing Council Reserves in Fund 651 American Rescue		
		21-Parish Fund in the amount of \$1,481,209 and appropriating within the Community		
	Deve	elopment & Planning Department for consulting.		
2)	ACT	TION REQUESTED: Adoption of ordinance		
3)	REC	QUESTED ACTION OF LAFAYETTE CITY-PARISH COUNCIL:		
	A) Iì	NTRODUCTION: <u>12-01-2021</u>		
	B) F	B) FINAL ADOPTION: <u>12-15-2021</u>		
4)	DOC	DOCUMENTATION INCLUDED WITH THIS REQUEST:		
	A)	Ordinance		
	B)	Budgetary Revision		
	C)	Submittal Form		
5)	FISC	CAL IMPACT:		
		X Fiscal Impact (Explain) See budgetary revision		
		No Fiscal Impact		
		AUTHORED BY:		
		/s/ John Guilbeau JOHN GUILBEAU, DISTRICT 4		
		LAFAYETTE PARISH COUNCIL		
		/s/ Josh Guillory JOSH GUILLORY,		
		LAFAYETTE MAYOR-PRESIDENT		