## PARISH ORDINANCE NO. PO-068-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$60,000 AND APPROPRIATING WITHIN THE IS&T DEPARTMENT FOR CIVIL SERVICE TESTING & TECHNOLOGY UPGRADES

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$60,000 and appropriating within the IS&T Department for Civil Service testing & technology upgrades.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

**SECTION 3:** This project is classified as Expenditure Category 6.1 Provision of Governmental Services as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

**SECTION 5:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 6**: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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## AUTHORIZATION FOR BUDGETARY REVISIONS

DIVISION HEAD	Reserve Balances (Budget Use Only)  Operating Funds  Reserve  Reserve  Transfer No.  Balance After This Transfer_	Note: Revenue is	Total Adjustments														6512910	á	ACCOLUNTING	Cidillance 7.	Ordinance #:	Fiscal Year: 2	
	Jalances (Budget Use Only)  Operating Funds Reserve  Accum Use of P.Y. Fund Balance Transfer No  Balance After This Transfer	a credit acco															89000	ACCOUNT				2022	
DATE	nd Balance	unt therefore an																ACCOUNT	2 5				
DEPARTMENT HEAD	Capital Funds  Reserve  Accum Use of P.Y. Fund Balance Transfer No Balance After This Transfer	Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease								Loss Revenues	Expense Category Projects	REMAINING FUNDING					CAPITAL OUTLAY	ACCOUNT DESCRIPTION			missing debt national or appropriate	Budget Adjustment Codes:	
DATE		ebit (plus). Expense is a del							1,001,110,000	4 661 275 00	26.585.394.00					00.000	651092111020001	ACTIVITY			8	Fund	
BUDGET MANAGEMENT OFFICER		bit account therefore an increase is a debit (p														OLAN LEGIT LEGIT OF GIVINES	ARPA CORONA SLERF FUNDS-PAR	ACTIVITY DESCRIPTION			60 - AMERICAN RESCUE PLANZ1-PARISH	Fund: Description:	
NT OFFICER		lus) and a decreas														9000	77026	CATEGORY			Upgrades, Fun	Justification:	
DATE		is a credit (n	0.00													60,000.00	(60,000.00)	ADJUSTMENT AMOUNT			s60,000 within the nding through Parist		
1		•750														00.00	4,721,275.00	CURRENT GL BUDGET	-GL		Information Service Council Reserves		
MAYOR-PRESIDENT																60,000.00	4,661,275.00	ADJUSTED	F		s Department for C received from Ame		
																0.00	4,721,2	CURRENT AC BUDGET	AC		To appropriate \$60,000 within the Information Services Department for Civil Service Testing Technical Upgrades, Funding through Parish Council Reserves received from American Rescue Plan Act		Page of
DATE																60,000.00	4,661,275.00	ADJUSTED BUDGET	C		echnical *t		

Updated 10/28/21

## PARISH COUNCIL MEETING

## AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Counc	il											
	amending the FY 21/22 operating and capital budget of the Lafayette City-Paris	h											
	Consolidated Government by decreasing Council Reserves in Fund 651 American Rescu												
	Plan/21-Parish Fund in the amount of \$60,000 and appropriating within the IS&T												
	Department for Civil Service testing & technology upgrades.	_											
2)	ACTION REQUESTED: Adoption of ordinance												
3)	REQUESTED ACTION OF LAFAYETTE CITY-PARISH COUNCIL:												
	A) INTRODUCTION: <u>12-01-2021</u>												
	B) FINAL ADOPTION: <u>12-15-2021</u>												
4)	DOCUMENTATION INCLUDED WITH THIS REQUEST:												
	A) <u>Ordinance</u>												
	B) <u>Budgetary Revision</u>												
	C) <u>Submittal Form</u>												
5)	FISCAL IMPACT:												
XFiscal Impact (Explain) See budgetary revision													
	No Fiscal Impact												
	AUTHORED BY:												
	/s/ Josh Carlson												
	JOSH CARLSON, DISTRICT 3 LAFA YETTE PARISH COUNCIL												
	/s/ Josh Guillory JOSH GUILLORY,												
	LAFAYETTE MAYOR-PRESIDENT												