

CITY ORDINANCE NO. CO-178-2021

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY AUTHORIZING THE USE OF PY FUND BALANCE OF THE CITY GENERAL FUND (FUND 101), IN THE AMOUNT OF \$2,183,133, TO REAPPROPRIATE THE BUDGET THAT LAPSED WITHIN THE DRAINAGE DEPARTMENT**

**BE IT ORDAINED** by the Lafayette City Council, that:

**WHEREAS**, there are remaining unexpended funds, in the amount of \$2,183,133, from monies that were originally received through the City Ordinance No. CO-077-2021 and appropriated within the Drainage Department, that lapsed last fiscal year and went into fund balance during the year end budget process.

**NOW, THEREFORE, BE IT FURTHER ORDAINED** by the Lafayette City Council, that:

**SECTION 1:** All of the aforescribed "Whereas" clauses are adopted as part of this ordinance.

**SECTION 2:** The FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by authorizing the use of PY Fund Balance of the City General Fund (Fund 101), in the amount of \$2,183,133, and appropriating within the Drainage Department to fund expenses related to additional maintenance efforts of drainage systems for stormwater management. These funds will be transferred from Net Loss-Use of Fund Balance to a new budget line item, Coulee Maint – Cleaning, within the Drainage Department.

**SECTION 3:** These transfers of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 4:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 5:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Internal Memorandum

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NOV 29 2021

Lafayette Consolidated Government  
Chief Administrative Officer

Drainage Department  
Director's Office (5200)

TO: Cydra Wingerter

DATE: November 24, 2021

FROM: Brian Smith

SUBJECT: ADJUST FY 21/22 OPERATING BUDGET – USE OF FUND (101) BALANCE  
AGENDA ITEM – BUDGETARY REVISION

Attached is an ordinance and budgetary revision which will amend the FY 21/22 operating budget by authorizing the use of PY Fund Balance of the City General Fund (Fund 101), in the amount of \$2,183,133.00, by re-budgeting the remaining funds that were originally appropriated in FY 20/21 through the Emergency Ordinance CO-077-2021.

These funds will be transferred from the Net Loss – Use of Fund Balance to new budget line item Coulee Maint – Cleaning, to re-appropriate budget that lapsed last fiscal year and went into fund balance during the end of year budget process.

If you concur, please place this item on the next appropriate Council Agenda for Introduction.

Sincerely,

**Brian R. Smith**  
Director of Drainage

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Attachment- Agenda Submittal Packet

c: Project File  
Anitrah Auzenne

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LAFAYETTE CONSOLIDATED GOVERNMENT  
CFO-OFFICE OF FINANCE & MGMT

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government by authorizing the use of PY Fund Balance of the City General Fund (Fund 101), in the amount of \$2,183,133, to re-appropriate budget that lapsed within the Drainage Department.

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): \_\_\_\_\_

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: December 15, 2021

B) FINAL ADOPTION: January 4, 2022

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo from Director (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) FISCAL IMPACT:

Fiscal Impact


Increase the use of the City General Fund (101) prior year fund balance in the amount of \$2,183,133.

No Fiscal Impact

RECOMMENDED BY:

  
\_\_\_\_\_  
DIRECTOR

APPROVED FOR AGENDA:

  
\_\_\_\_\_  
CHIEF ADMINISTRATIVE OFFICER