

CITY ORDINANCE NO. CO-179-2021

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22  
OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH  
CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND  
650 AMERICAN RESCUE PLAN/21-CITY FUND IN THE AMOUNT OF \$250,000 AND  
APPROPRIATING WITHIN THE PARKS, ARTS, RECREATION & CULTURE  
DEPARTMENT FOR THOMAS PARK SKATE PARK**

**BE IT ORDAINED** by the Lafayette City Council, that:

**SECTION 1:** The FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 650 American Rescue Plan/21-City Fund in the amount of \$250,000 and appropriating within the Parks, Arts, Recreation & Culture Department for Thomas Park Skate Park.

**SECTION 2:** This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

**SECTION 3:** This project is classified as Expenditure Category 6.1 – Provision of Government Services as required in the U.S. Treasury's Compliance and Reporting Guidance.

**SECTION 4:** The Lafayette City Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

**SECTION 5:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 6:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 7:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

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### AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2022      Ordinance #: \_\_\_\_\_      Page \_\_\_\_\_ of \_\_\_\_\_

Fund: Description: 650 AMERICAN RESCUE PLAN/21-CITY  
 Justification: To appropriate \$250,000 within the PARCS Department for a Skate Park at Thomas Park. Funding through City Council Reserves received from American Rescue Plan Act

Budget Adjustment Codes: 650092111010001 ARPA CORONA SILFRE FUNDS-CITY  
 Intra-dept transfer of approp 650062281200110 THOMAS SKATE PARK

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC		
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
6501101	77026		RESERVE-ARPA LOSS REVENUE	650092111010001	ARPA CORONA SILFRE FUNDS-CITY	77026	(250,000.00)	13,659,799.00	13,409,799.00	13,659,799.00	13,409,799.00	
6506120	89000		CAPITAL OUTLAY	650062281200110	THOMAS SKATE PARK	89000	250,000.00	0.00	250,000.00	0.00	250,000.00	
REMAINING FUNDING												
				0.00								
				13,409,799.00								
Total Adjustments												
0.00												

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).


Reserve Balances (Budget Use Only)

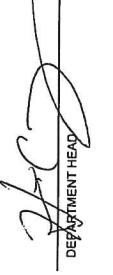
Operating Funds  
 Reserve  
 Accum Use of P.Y. Fund Balance  
 Transfer No. \_\_\_\_\_  
 Balance After This Transfer: \_\_\_\_\_

Capital Funds  
 Reserve  
 Accum Use of P.Y. Fund Balance  
 Transfer No. \_\_\_\_\_  
 Balance After This Transfer: \_\_\_\_\_

*Cym 11/30/21*

*Deer 11/30/21*

 11/30/2021  
 BUDGET MANAGEMENT OFFICER      DATE

 11-30-21  
 DEPARTMENT HEAD      DATE

\_\_\_\_\_ 11/30/21  
 MAYOR-PRESIDENT      DATE



RECEIVED

NOV 30 2021

Lafayette Consolidated Government  
Chief Administrative Officer

**INTERNAL MEMORANDUM**  
*Department of Parks, Arts, Recreation & Culture*  
*Office of the Director (6100)*

**TO:** Cydra Wingerter  
**FROM:** Hollis Conway  
**SUBJ:** City Council Agenda Item: Thomas Park Skate Park

**DATE:** November 30, 2021

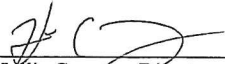
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Attached is an ordinance amending the FY 21/22 operating and capital budget decreasing Council Reserves in Fund 650 American Rescue Plan/21-City Fund in the amount of \$250,000 and appropriating within the Parks, Arts, Recreation & Culture Department for the construction of a world class skate park located within Thomas Park.

If you approve, please place this item on the City Council agenda to be introduced on Wednesday, December 15, 2021.

Please let me know if you should have any questions or need additional information.

Sincerely,

  
\_\_\_\_\_  
Hollis Conway, Director  
PARC Department

HC

Attachments

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council to decrease Council Reserves in Fund 650 American Rescue Plan/21-City Fund in the amount of \$250,000 and appropriating within the Parks, Arts, Recreation & Culture Department for Thomas Park skate park.

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (if applicable):** \_\_\_\_\_

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** December 15, 2021

B) **FINAL ADOPTION:** January 04, 2022

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo (1 page)

B) Submittal Item Form (1 page)

C) Ordinance (1 page)


D) Budget Revision (1 page)

6) **FISCAL IMPACT:**

\_\_\_\_\_ Fiscal Impact (Explain)

X  No Fiscal Impact

RECOMMENDED BY:

  
\_\_\_\_\_  
DIRECTOR

APPROVED FOR AGENDA:

  
\_\_\_\_\_  
CHIEF ADMINISTRATIVE OFFICER