### PARISH ORDINANCE NO. PO-076-2021

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$1,500,000.00 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT FOR THE ROBLEY DRIVE DETENTION POND PROJECT AND TRANSFER THE SAME AMOUNT WITHIN EXISTING 275 FUNDING BY TRANSFERRING \$500,000.00 TO THE PARISH DRAINAGE IMPROVEMENTS PROJECT AND \$1,000,000.00 TO THE PARISH STREETS PROJECT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$1,500,000.00 and appropriating within the Public Works Department for Robley Drive Detention Pond and transferring existing 275 funding in the amount of \$500,000.00 to the Parish Drainage Improvements Project and \$1,000,000.00 to the Parish Streets Project.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

SECTION 3: This project is classified as Expenditure Category 5.6 - Clean Water: Stormwater as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 6**: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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# **AUTHORIZATION FOR BUDGETARY REVISIONS**

Ordinance #: Fiscal Year: 2022 Budget Adjustment Codes: Inter-dept transfer of approp

Fund: Description: 651 AMERICAN RESCUE PLAN21-PARISH 2/5 PARSHWIDE STRT, DRNAGE, BRDGE FD

Justification:
To appropriate \$1,500,000.00 in American Rescue Plan Act funds from Parish Council Reserves for the Robley Dr Detention Pond project within the Public Works Department and to also transfer Fund 275 dollars from that same project and appropriate within the Public Works Department for Parish Drainage Improvements (\$500,000) and Parish Streets (\$1,00,000).

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Updated 05/14/20





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# Internal Memorandum

Public Works Department Director's Office (5200)

TO: Cydra Wingerter

DATE: November 18, 2021

FROM: Chad Nepveaux

SUBJECT: Robley Drive Detention Pond

Agenda Item

The attached ordinance allows to amend the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$1,500,000 and appropriating within the Public Works Department for Robley Drive Detention Pond Project and transferring same in existing 275 funds to Parish Drainage Improvements Project (\$500,000) and Parish Streets Project (\$1,000,000).

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

Chad Nepveaux

Director of Public Works

ph

Attachment: Agenda Item Submittal Packet

c: Scott Joubert

Pam Hollier Jessica Cornay Fred Trahan

Milton Resweber

NOV 2 / 2021

LAFAYETTE CONSOLIDATED GOVERNMENT CFO-OFFICE OF FINANCE & MGMT

t: 337.291.8502 / cnepveaux@lafayettela.gov / f: 337.291.8592

### LAFAYETTE PARISH COUNCIL MEETING

# AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council
amending the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government
by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the
amount of \$1,500,000.00 and appropriating within the Public Works Department for Robley
Drive Detention Pond and transferring the same amount within existing 275 funding by
transferring \$500,000.00 to the Parish Drainage Improvements Project and \$1,000,000.00 to
the Parish Streets Project
2) ACTION REQUESTED: Adoption of Ordinance
3) COUNCIL DISTRICT(S) (if applicable):
If this involves a budget revision, please complete a budgetary revision form.
4) REQUESTED ACTION OF COUNCIL:
A) INTRODUCTION: December 15, 2021
B) FINAL ADOPTION: January 4, 2022
DOCUMENTATION INCLUDED WITH THIS REQUEST:
A) Cover letter (1 page)
B) Submittal Form (1 page)
C) Ordinance (1 page)
D) Budget Revision (1 page)
6) FISCAL IMPACT:
Fiscal Impact (Explain)
XNo Fiscal Impact
RECOMMENDED BY:
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DÌRÉCTOR OF PUBLIC WORKS
APPROVED FOR AGENDA:
CHIPE ADMINISTRATIVE OFFICER
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