

ORDINANCE NO. JO-009-2022

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF PRIOR YEAR FUND BALANCE IN FUND 550 IN THE AMOUNT OF \$1,000,000 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT, ENVIRONMENTAL QUALITY, ADMINISTRATION DIVISION FOR ADDITIONAL FUNDING NEEDED FOR THE SCOTT TIRE PIT EMERGENCY RESPONSE PROJECT

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 operating budget and capital budget of the Lafayette City-Parish Consolidated Government are hereby amended by increasing the use of Prior Year Fund Balance in Fund 550 by \$1,000,000 and appropriating within the Public Works Department, Environmental Quality, Administration Division for additional funding needed for the Scott Tire Pit Emergency Response project.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: EFFECTIVE DATE. After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2022

Budget Adjustment Codes:
Supplemental-Fund Balance

Fund Description:
550 ENVIRONMENTAL SERVICES FUND

Justification:
Increase use of prior year fund balance in fund 550 and appropriate to the Scott Tire Pit Emergency Response line item.

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC	
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
5500999	49990		NET LOSS-USE OF FUND BALANCE			89000	(1,000,000.00)	(1,821,750.69)	(2,821,750.69)	0.00	1,000,000.00
5505170	89000		CAPITAL OUTLAY	550229000855170	SCOTT TIRE PIT EMERG RESPONSE		1,000,000.00	1,277,000.00	2,277,000.00		
Total Adjustments							0.00				

RECEIVED
JAN 10 2022
MAYOR-PRESIDENT

LAFAYETTE CONSOLIDATED GOVERNMENT
UFO OFFICE OF FINANCE & MGMT
JAN 10 2022

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a credit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds
Reserve Accum Use of P.Y. Fund Balance Transfer No. 2 Balance After This Transfer _____

Capital Funds
Reserve Accum Use of P.Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

WJ 1/5/22
dgd 1/10/22
1/11/22

DIVISION HEAD MSA 1/02/201 DATE 1/10/22
DEPARTMENT HEAD Chris De DATE 1/10/22
BUDGET MANAGEMENT OFFICER Randy Smothers DATE 1/10/22
MAYOR-PRESIDENT _____ DATE _____



RECEIVED

JAN 13 2022

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Public Works Department
Director's Office (5200)

TO: Cydra Wingerter

DATE: January 10, 2022

FROM: Chad Nepveaux

SUBJECT: **Scott Tire Pit Emergency Response**
Agenda Item

The attached ordinance authorizes using prior year fund balance in fund 550 in the amount of \$1,000,000 and appropriating within the Department of Public Works, Environmental Quality, Administration Division for additional funding needed for the Scott Tire Pit Emergency Response project.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

Chad Nepveaux
Director of Public Works

JCN/rsj

Attachment: Agenda Item Submittal Packet

c: Scott Joubert
Bess Foret
Leigh Ann Vallot

RECEIVED

JAN 10 2022

LAFAYETTE CONSOLIDATED GOVERNMENT
CFO-OFFICE OF FINANCE & MGMT

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing the use of Prior Year Fund Balance in Fund 550 in the amount of \$1,000,000 and appropriating within the Public Works Department, Environmental Quality, Administration Division for additional funding needed for the Scott Tire Pit Emergency Response project

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

If this involves a budget revision, please complete a budgetary revision form.

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: February 1, 2022

B) FINAL ADOPTION: February 15, 2022

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) FISCAL IMPACT:

X Fiscal Impact (Explain)

Increase use of fund balance Fund 550 in the amount of \$1,000,000.

_____ No Fiscal Impact

RECOMMENDED BY:



DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:



CHIEF ADMINISTRATIVE OFFICER