PARISH ORDINANCE NO. PO-009-2022

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF FUND BALANCE IN FUND 261 (DRAINAGE MAINTENANCE FUND) IN THE AMOUNT OF \$1,400,000 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT, CAPITAL IMPROVEMENTS DIVISION FOR THE OAK SPRINGS FLOOD CONTROL PROJECT

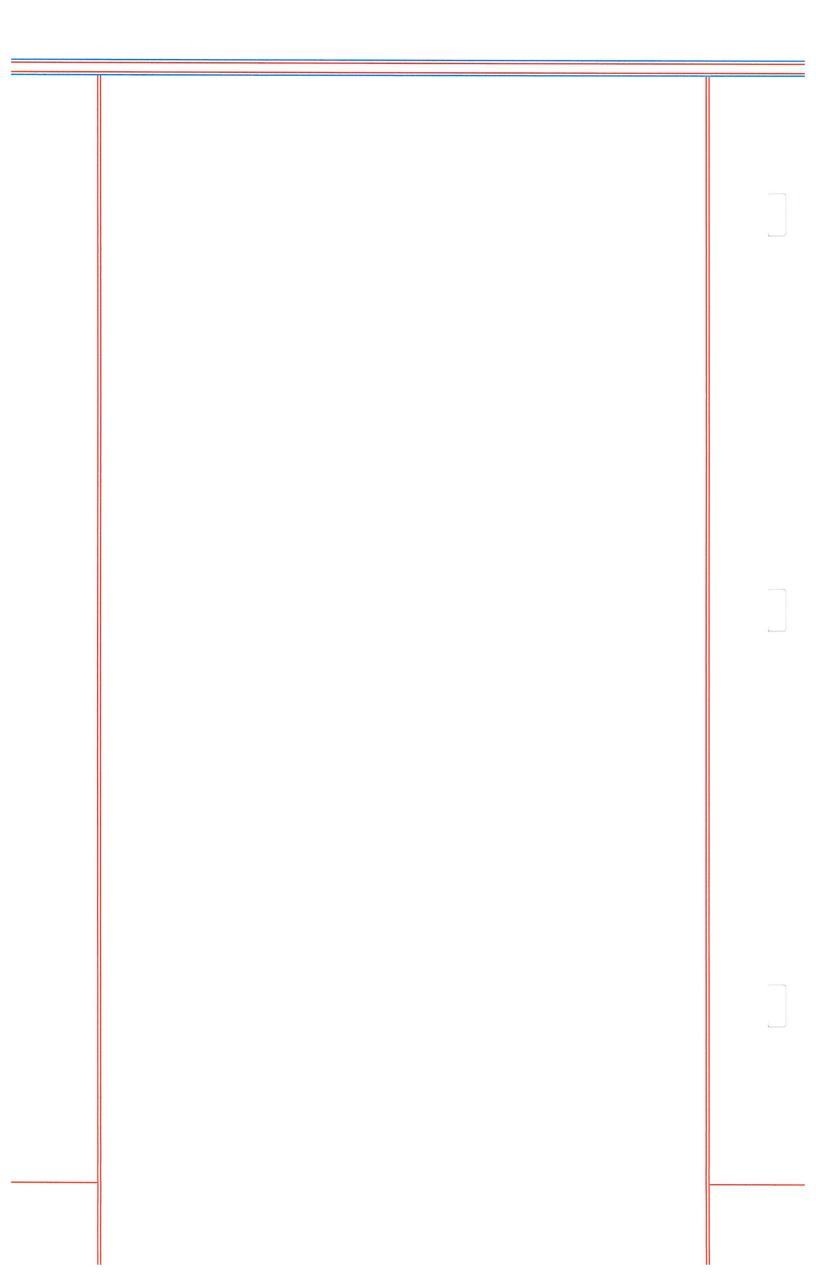
BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government are hereby amended by increasing the use of fund balance in Fund 261 (Drainage Maintenance Fund) in the amount of \$1,400,000 and appropriating within the Public Works Department, Capital Improvements Division for the Oak Springs Flood Control project.

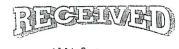
SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.







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JAN 3 1 2022

Lafayette Consolidated Government Chief Administrative Officer

Internal Memorandum

Public Works Department Director's Office (5200)

TO: Cydra Wingerter

DATE: January 18, 2022

Lafayette Consolidated Government

Finance & Manageinent/CFO

FROM: Chad Nepveaux

SUBJECT: Oak Springs Flood Control

Agenda Item

The attached ordinance authorizes the transfer of \$1,400,000 from Fund 261 fund balance (Drainage Maintenance Fund) to the Oak Springs Flood Control project within the Department of Public Works, Capital Improvements Division.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

Chad Nepveaux

Director of Public Works

JCN/lv

Attachment: Agenda Item Submittal Packet

Scott Joubert Fred Trahan

Leigh Ann Vallot

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Fund: Description:
261 DRAINAGE MAINTENANCE FUND

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Justification:
Transfer funds from 261 Fund Balance (Drainage Maintenance Fund) to the Oak Springs Flood Control project within the Public Works Department.

Ordinance #:

Fiscal Year: 2022

Budget Adjustment Codes: Supplemental-Fund Balance

ACCOUNTING UNIT Total Adjustments 2610999 2615130 ACCOUNT 49990 89000 SUB ACCOUNT CAPITAL OUTLAY NET LOSS-USE OF FUND BALANCE ACCOUNT DESCRIPTION 261222000745130 ACTIVITY OAK SPRINGS FLOOD CTRL RUDGHT MOWI ACTIVITY DESCRIPTION JAN 1 9 2022 KHOUVEU ACCOUNT CATEGORY 89000 ADJUSTMENT AMOUNT (1,400,000.00) 1,400,000.00 0.00 CURRENT GL BUDGET (9,388,929.55) 3,801,483.75 <u>afayette Conscildated Goverhment</u> A Company of the Comp ADJUSTED BUDGET Finance & Management/CFO (10,788,929.55) 5,201,483.75 JAN 26 2022 CURRENT AC BUDGET 400,000.00 ADJUSTED BUDGET 1,800,000.00

DYE DIVID DISINIO DATE	Reserve Balances (Budget Use Only) Operating Funds Reserve Accum Use of P.Y. Fund Balance Transfer No. 3 Balance After This Transfer
DEPARTMENT HEAD	Capital Funds Reserve Accum Use of P.Y. Fund Balance Transfer No Balance After This Transfer
1/19/22 1/ BATE	
REDUCE / WOLLDEN	Reserve Balances (Budget Use Only) Operating Funds Reserve Accum Use of P.Y. Fund Balance Transfer No. Balance After This Transfer Balance After This Transfer Balance After This Transfer
1/26/99 DATE	19/22 25/61
MAYOR-PRESIDENT	
DATE Updated 12/01/17	

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUST	IFICATION FOR REQUEST: An	ordinance of the Lafayette Parish Council			
	amending the FY 21/22 operating and capital budget of the Lafayette City-Parish					
	Consolidated Government by increasing use of fund balance in fund 261 (Drainage					
	Maint	Maintenance Fund) in the amount of \$1,400,000 and appropriating within the Public				
	Works	Department, Capital Improvements	Division for the Oak Springs Flood Control			
	projec	t				
2)						
3)	COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):					
4)						
		TRODUCTION: February 15, 2				
	B) FI	NAL ADOPTION: <u>March 8, 2022</u>	2			
5)	DOCI	MENTATION INCLUDED WITH	THIS REQUEST:			
0)	A)	Memo	44			
	В)	Submittal Form				
	C)	Budget Revision	(1 page)			
	D)	Ordinance	(1 page)			
6)	FISCA	AL IMPACT:				
		X Fiscal Impact (Explain	in)			
\$1,40		ase use of fund balance (Drainage Mai	intenance Fund 261) in the amount of			
	No Fiscal Impact					
			RECOMMENDED BY:			
			(les /he			
			CHAD NEPVEAUX PUBLIC WORKS DIRECTOR			
			APPROVED FOR AGENDA:			
			Candra (N) 2 con A.			
			CYDRA WINGERTER CHIEF ADMINISTRATIVE OFFICER			
			CHIEF ADMINISTRATIVE OFFICER			

DISPOSITION OF ORDINANCE NO. PO-009-2022

l.		ordinance was introduced: eary 15 , 2022	Final disposition by Council: March 8 , 2022		
		S: Tabor,	YEAS: Tabor, Naquin,		
		on, Guilbeau, Rubin	Carlson, Guilbeau, Rubin		
	NAY	S: None	NAYS: None		
	ABSE	ENT: Naquin	ABSENT: None		
	ABST	ΓAIN: None	ABSTAIN: None		
2.		Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on February 18, 2022.			
3.		ordinance was presented to the Mayor-Present o'clockm.	clerk of the council		
4.	Dispo	osition by Mayor-President:			
	I here	by:			
	A.	Approve this ordinance, the/d d	ay of <i>MARCH</i> , 2022, at		
	B.	Veto this ordinance, the day or o'clockm, veto messa	f, 2022, at ge is attached.		
	C.	Line item veto certain items this o'clock,m., veto messa			
5.		rned to Council Office with/without veto r	nessage on March 17, 2022, at		
6.	Reco	Reconsideration by Council (if vetoed):			
	On _ the M	, 2022, the Country of the Cou	ncil did/refused to adopt this ordinance after		
7.	Retur	Returned to the Council Office without signature of Mayor-President (<i>unsigned</i>) on, 2022, at o'clockm.			
	If not ordin	t signed or vetoed by the Mayor-Presid cance was presented to him for action, san	lent, and ten days have elapsed since this ne has been automatically approved. CLERK OF THE COUNCIL		
8.	Full p	oublication of this ordinance was made in	the Advertiser on March 11, 2022.		

