CITY ORDINANCE NO. CO-020-2022

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$200,000 IN EXCESS FUNDS FROM THE CIDC, LATERAL 7-CURRAN/DULLES PROJECT TO A PROJECT MANAGEMENT SERVICES LINE ITEM WITHIN THE PUBLIC WORKS DEPARTMENT, CAPITAL IMPROVEMENTS DIVISION

BE IT ORDAINED by the Lafayette City Council, that:

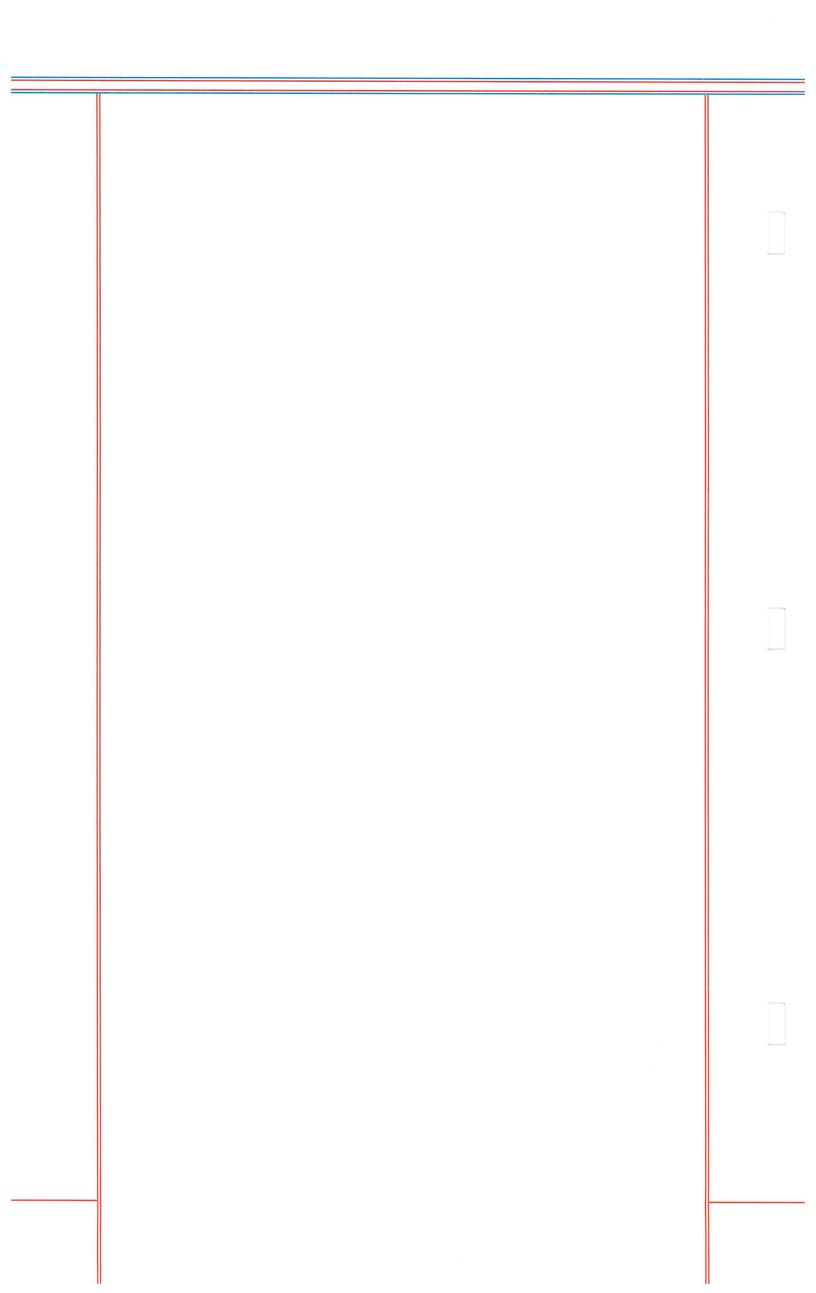
SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$200,000 in excess funds from the CIDC, Lateral 7-Curran/Dulles project to a Project Management Services line item within the Public Works Department, Capital Improvements Division.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *



	10/28/21
АТЕ	Updated

AUTHORIZATION FOR BUDGETARY REVISIONS

Budget Adjustment Codes: Intra-dept transfer of approp

2022

Fiscal Year:

Ordinance #:

Fund: Description: 401 SALES TAX CAP IMPROV-CITY

Justification:
To transfer \$200,000 in excess funds from the CIDC, Lateral 7-Curran/Dulles project to a Project Management Services line item.

								GL		AC	
ACCOUNTING	ACCOUNT	SUB	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
4015130	89000		CAPITAL OUTLAY 4012	401202001165130	CIDC, LAT 7-CURRAN/DULLES	89000	(200,000.00)	36,648,677.93	36,448,677.93	380,000.00	180,000.00
4015130	89000			401221002675130	PROJECT MANAGEMENT SERVICES	89000	200,000.00	36,448,677.93	36,648,677.93	0.00	200,000.00
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ote: Revenue i	s a credit acc	ount therefore a	n increase is a credit (minus) and a decrease is a debit (plus).	Expense is a de	oit account therefore an increase is a debit (pl	is) and a decrease	is a credit (minus).	-		S	
eserve Balance Opera	es (Budget Us	se Only)	eserve Balances (Budget Use Only) Capital Funds Operating Funds		3	9	30 1/19	122			
Resen	ve		Reserve			5 F	i				
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Balanc	ce After This Ti	ransfer	Balance After This Transfer		2		,				

5 Reserve
Accum Use of P.Y. Fund Balance
Transfer No._____
Balance After This Transfer_____ Capital Funds Reserve Balances (Budget Use Only) Operating Funds

DEPARTMENT HEAD

DIVISION HEAD

MAYOR-PRESIDENT





Lafayette Consolidated Government Chief Administrative Officer

Lafayette Consolidated Government

Finance & Management/CFO

Internal Memorandum

Public Works Department Director's Office (5200)

TO: Cydra Wingerter

DATE: January 11, 2022

FROM: Chad Nepveaux

SUBJECT: Project Management Services

Agenda Item

The attached ordinance authorizes the transfer of \$200,000 in excess funds from the CIDC, Lateral 7-Curran/Dulles project to a Project Management Services line item within the Department of Public Works, Capital Improvements Division.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

Chad Nepveaux

Director of Public Works

JCN/lv

Attachment: Agenda Item Submittal Packet

Scott Joubert 54 c:

Fred Trahan

Leigh Ann Vallot

t: 337.291.8502 / cnepveaux@lafayettela.gov / f: 337.291.8592

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council				
amen	amending the FY21/22 capital budget of the Lafayette City-Parish Consolidated Government				
by transferring \$200,000 in excess funds from the CIDC, Lateral 7-Curran/Dulles project to a					
<u>Proje</u>	Project Management Services line item within the Public Works Department, Capital				
Impr	ovements Division				
2)	ACTION REQUESTED: Adoption of Ordinance				
3)	COUNCIL DISTRICT(S) (if applicable):				
If thi	s involves a budget revision, please complete a budgetary revision form.				
4)	REQUESTED ACTION OF COUNCIL:				
	A) INTRODUCTION: February 15, 2022				
	B) FINAL ADOPTION: March 8, 2022				
5)					
	A) Cover letter (1 page)				
	B) Submittal Form (1 page)				
	C) Ordinance (1 page)				
	D) Budget Revision (1 page)				
6)	FISCAL IMPACT:				
	Fiscal Impact (Explain)				
	No Fiscal Impact				
	RECOMMENDED BY:				
	CO. Ore				
	DIRECTOR OF PUBLIC WORKS				
	APPROVED FOR AGENDA:				
	CydnaWiget				
	CHIEF ADMINISTRAPIVE OFFICER				

DISPOSITION OF ORDINANCE NO. CO-020-2022

1.		rdinance was introduced: ary 15, 2022	March 8, 2022
		: Lewis, Naquin,	YEAS: Lewis, Naquin,
		c, Cook, Lazard	Hebert, Cook, Lazard
	NAYS	: None	NAYS: None
	ABSE	NT: None	ABSENT: None
	ABST	AIN: None	ABSTAIN: None
2.	Notice Hearin	e of Public Hearing: This ordinance wang was published in the Advertiser on Fel	as published by Title and Notice of Public bruary 18, 2022.
3.	This o 2022,	ordinance was presented to the Mayor-Proat o'clockm.	cherk of the council
4.	Dispos	sition by Mayor-President:	
	I herel	by:	
	A.	Approve this ordinance, the	day of
	B.	Veto this ordinance, the day o	of, 2022, at age is attached.
	C.	Line item veto certain items this o'clockm., veto mess	day of
5.	Retur	rned to Council Office with/without veto	message on March 17, 2022, at
6.		nsideration by Council (if vetoed):	
	On _ the M	, 2022, the Conflayor-President's veto.	uncil did/refused to adopt this ordinance after
7.	Retur	rned to the Council Office without signat	ture of Mayor-President (<i>unsigned</i>) on m.
	If no ordin	nt signed or vetoed by the Mayor-Press nance was presented to him for action, so	ident, and ten days have elapsed since this ame has been automatically approved. CLERK OF THE COUNCIL
o	Eull -	publication of this ordinance was made i	n the Advertiser on March 11, 2022.

