

CITY ORDINANCE NO. CO-027-2022

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22
OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED
GOVERNMENT BY ADJUSTING THE MANNING TABLE AND BUDGETED PAY
RATES OF POSITIONS WITHIN CITY COURT.**

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by adjusting the manning table and budgeted pay rates of positions within City Court.

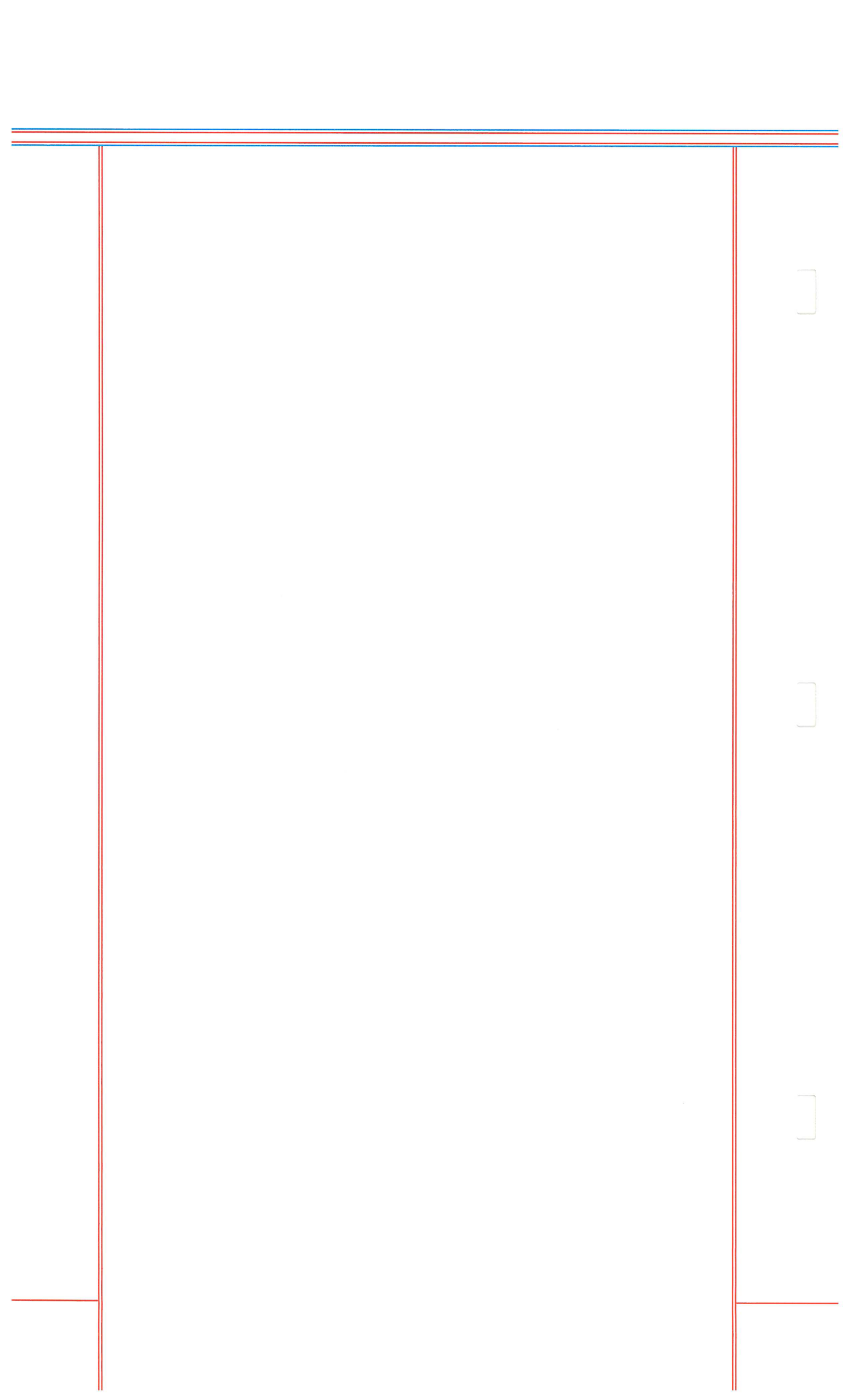
SECTION 2: The FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government shall not be affected due to the fact that there are sufficient unexpended/unencumbered salary appropriations to cover these pay adjustments.

SECTION 3: This adjustment to the City Court's manning tables shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *



Ordinance #:

[illegible]

57L 2/16/22

Reserve Balances (Budget Use Only)	
<u>Operating Funds</u> <input type="checkbox"/> Reserve <input type="checkbox"/> Accum. Use of P. Y. Fund Balance Transfer No. _____ Balance After This Transfer _____	<u>Capital Funds</u> <input type="checkbox"/> Reserve <input type="checkbox"/> Accum. Use of P. Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

DATE Updated 12/13/10

FY22 PERSONNEL BUDGET REVISION-CITY COURT																					
SALARY CALCULATION - To adjust personnel budgeted rates within City Court																					
FY 21/22																					
EFFECTIVE DATE: 04/03/22																					
AU	POSITION	QTY	POSITION TITLE	NEW BUDGETED RATE	OLD BUDGETED RATE	Difference		GROSS ANNUAL RECURRING COST/(SAVINGS)							SALARIES NEEDED FOR REMAINING 15.07 PAYROLLS						
						Amount	Percent	SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL	SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL		
1011130	1525-1		SENTENCE COORDINATOR	14.9940	17.5751	(2.5811)	-14.69%	(5,368.69)	0.00	0.00	(20.46)	(28.99)	(6,418.14)	(3,111.77)	0.00	0.00	0.00	(3,111.77)			
1011130	99310-8		COURT CLERK II	17.5751	14.7048	2.8703	19.52%	5,970.22	0.00	0.00	22.32	32.24	6,024.78	3,460.43	0.00	0.00	0.00	3,460.43			
1011130	Total							601.54	0.00	0.00	1.86	3.25	606.64	348.66	0.00	0.00	0.00	348.66			
	GRAND TOTAL							601.54	0.00	0.00	1.86	3.25	606.64	348.66	0.00	0.00	0.00	348.66			



OFFICE OF THE

CHIEF JUDGE, DIVISION "B"

City Court of Lafayette

POST OFFICE DRAWER 3344

LAFAYETTE, LOUISIANA

70502

TELEPHONE: (337) 291-8720

CO-027-2022

CIVIL, CRIMINAL, TRAFFIC

AND

JUVENILE JURISDICTION

February 16, 2022

RECEIVED

FEB 17 2022

Lafayette Consolidated Government
Chief Administrative Officer

Mr. Josh Guillory
Mayor-President
Lafayette Consolidated Government
705 West University Avenue
Lafayette, Louisiana 70501

Ms. Liz W. Hebert
City Council Chair
City District 3
705 West University Avenue
Lafayette, Louisiana 70501

Mr. John J. Guilbeau
Parish Council Chair
Parish District 4
705 West University Avenue
Lafayette, Louisiana 70501

Dear Mr. Mayor-President and Council Chairs:

Attached please find a budget revision adjusting salary line items for two employees who have transferred positions within City Court of Lafayette. This revision will allow both employees to maintain their same level of compensation paid prior to the change in position. According to Finance, an adjustment to line items is needed to cover all associated costs and prevent any budget deficits.

Respectfully yours,

Douglas J. Saloom
Chief Judge
City Court of Lafayette, LA

RECEIVED

FEB 17 2022

Lafayette Consolidated Government
Finance & Management/VCFO

lt
2/17/22

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 21/22 Operating Budget of the Lafayette City-Parish Consolidated Government by adjusting the Manning Table and budgeted pay rates of 1 Sentence Coordinator & 1 Court Clerk II within City Court.

2) ACTION REQUESTED: Adoption of ordinance or resolution

3) COUNCIL DISTRICT(S) (if applicable): _____

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: March 08, 2022

B) FINAL ADOPTION: March 22, 2022

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

E) Salary Calculation (1 page)

6) FISCAL IMPACT:

 Fiscal Impact

 x No Fiscal Impact

RECOMMENDED BY:



CHIEF JUDGE

APPROVED FOR AGENDA:



CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. CO-027-2022

1. This ordinance was introduced: Final disposition by Council:
March 8, 2022 March 22, 2022
YEAS: Lewis, Naquin, YEAS: Lewis, Naquin,
Hebert, Cook, Lazard Hebert, Cook, Lazard
- NAYS: None NAYS: None
- ABSENT: None ABSENT: None
- ABSTAIN: None ABSTAIN: None
2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on March 11, 2022.
3. This ordinance was presented to the Mayor-President for approval on March 23, 2022, at 2:40 o'clock P.m.
- Kevin L. Smith
CLERK OF THE COUNCIL
4. Disposition by Mayor-President:
- I hereby:
- A. Approve this ordinance, the 28 day of MARCH, 2022, at 2:35 o'clock P.m.
- B. Veto this ordinance, the _____ day of _____, 2022, at _____ o'clock _____.m., veto message is attached.
- C. Line item veto certain items this _____ day of _____, 2022, at _____ o'clock _____.m., veto message is attached.
- Josh S. Smith
MAYOR-PRESIDENT
5. Returned to Council Office with without veto message on March 30, 2022, at 4:38 o'clock P.m.
6. Reconsideration by Council (if vetoed):
- On _____, 2022, the Council did/refused to adopt this ordinance after the Mayor-President's veto.
7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2022, at _____ o'clock _____.m.
- If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.*
- Kevin L. Smith
CLERK OF THE COUNCIL
8. Full publication of this ordinance was made in the Advertiser on March 25, 2022.

