

CITY ORDINANCE NO. CO-030-2022

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET AND ADJUSTING MANNING TABLES OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT TO PROVIDE FUNDING FOR INCREASE IN PAY RATE PURSUANT TO CIVIL SERVICE RULE IV, SECTION 1.9 WITHIN THE COMMUNICATIONS DEPARTMENT

BE IT ORDAINED by the Lafayette City Council that:

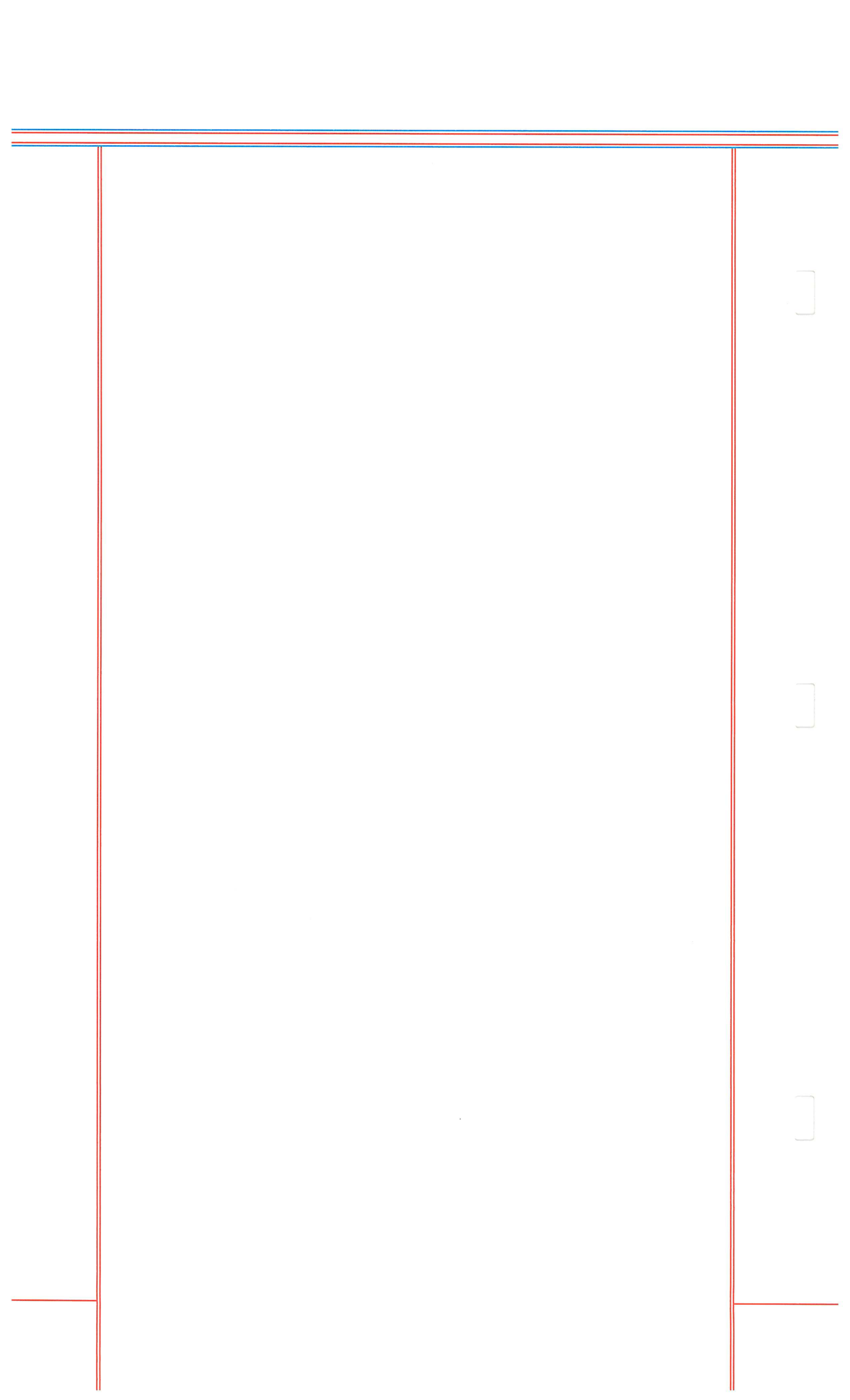
SECTION 1: The FY 21/22 operating budget of the Communications Department of the Lafayette City-Parish Consolidated Government are hereby amended by adjusting the appropriations of the Communications Department

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *



Budget Adjustment Codes
Intra-dept transfer of approp

Fund: Description:
532 COMMUNICATIONS SYSTEM FUND

Justification: Amending the FY 2021/2022 Operating Budget and adjusting the Manning Tables of the Communications Engineering Division to increase the hourly pay rate for (1) Electrical Engineer II (position #2011-23) effective April 3, 2022 pursuant to Civil Service Rule IV, Section 1.9. There is sufficient unencumbered/unexpended funds in the FY 2022 salaries line item in the Communications Engineering Division to cover the additional funds needed for the remainder of FY 2022. Annual recurring costs = \$5,089.66.

Note: Revenue is a credit account therefore an increase is a debit (plus) and a decrease is a credit (minus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

DTM 2/10/22

Reserve Balances (Budget Use Only)	
<u>Operating Funds</u>	
<input type="checkbox"/> Reserve	<input type="checkbox"/> Reserve
Accum Use of P. Y. Fund Balance	Accum Use of P. Y. Fund Balance
Transfer No. _____	Transfer No. _____
Balance After This Transfer _____	Balance After This Transfer _____

2/19/09

DIVISION HEAD _____ DATE 2/14/22

DEPARTMENT HEAD

DATE _____

BUDGET MANAGEMENT OFFICER / DATE
R. Mary J. Hynes 2/10/22

MAYOR-PRESIDENT

DATE _____

[illegible]

2/11/22 DM



CO-030-2022

RECEIVED

FEB 16 2022

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

LUS Fiber
Administration & Support (3700)

TO: Cydra Wingerter

DATE: February 9, 2022

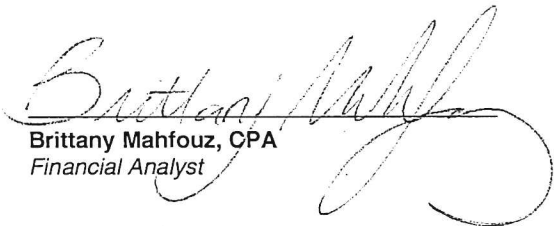
THRU: Ryan Meche R.M.

FROM: Brittany Mahfouz, CPA

SUBJECT: Amended Communications FY 2022 Budget (Council)

Please find attached ordinance and supporting documents pertaining to amending the FY 2021-2022 budget of the Communications Division (LUS Fiber). The amendment is a mid-year adjustment that will authorize an increase in hourly pay rate and accordingly adjust the manning tables within the Communications Engineering Division for an Electrical Engineer II position. This is a reconciliation of pay rate pursuant to Civil Service Rule IV, Section 1.9.

Please place this item on the agenda for introduction at the Council meeting on March 8, 2022, with final adoption on March 22, 2022. Should you need additional information regarding this item, please let me know.


Brittany Mahfouz, CPA
Financial Analyst

c: Eric Grimmert
Daniel Fortier

2/16/22
RECEIVED
FEB 16 2022
Lafayette Consolidated Government
Finance & Management/CFO

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An Ordinance of the Lafayette City Council amending the FY 21/22 Operating Budget of the Lafayette City-Parish Consolidated Government by adjusting the Manning Tables and increasing the hourly pay rate of an Electrical Engineer II position within the Communications Department.

2) ACTION REQUESTED: Approval of Ordinance

3) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: March 8, 2022

B) FINAL ADOPTION: March 22, 2022

4) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Internal Memorandum (1 page)

B) Ordinance (1 page)

C) Budget Revision (1 page)

D) Salary Calculation (1 page)

5) FISCAL IMPACT:

 Fiscal Impact

 X No Fiscal Impact

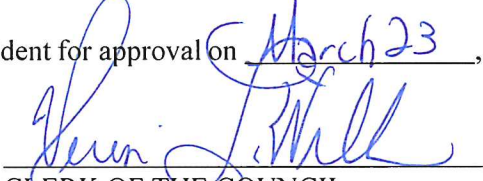

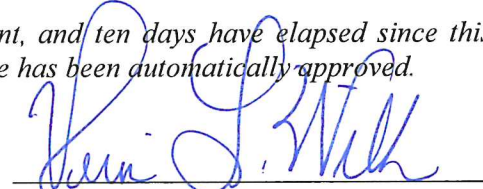
RECOMMENDED BY:

Ryan Mello
DIRECTOR

APPROVED FOR AGENDA:

Cynthia W. Zetter
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. CO-030-2022

1. This ordinance was introduced: March 8, 2022
YEAS: Lewis, Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None
- Final disposition by Council:
March 22, 2022
YEAS: Lewis, Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None
2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on March 11, 2022.
3. This ordinance was presented to the Mayor-President for approval on March 23, 2022, at 2:40 o'clock P.m.

CLERK OF THE COUNCIL
4. Disposition by Mayor-President:
I hereby:
A. Approve this ordinance, the 28 day of MARCH, 2022, at 2:35 o'clock P.m.
B. Veto this ordinance, the _____ day of _____, 2022, at _____ o'clock _____.m., veto message is attached.
C. Line item veto certain items this _____ day of _____, 2022, at _____ o'clock _____.m., veto message is attached.

MAYOR-PRESIDENT
5. Returned to Council Office with/without veto message on March 30, 2022, at 4:38 o'clock P.m.
6. Reconsideration by Council (if vetoed):
On _____, 2022, the Council did/refused to adopt this ordinance after the Mayor-President's veto.
7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2022, at _____ o'clock _____.m.
If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.

CLERK OF THE COUNCIL
8. Full publication of this ordinance was made in the Advertiser on March 25, 2022.

