### CITY ORDINANCE NO. CO-030-2022

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET AND ADJUSTING MANNING TABLES OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT TO PROVIDE FUNDING FOR INCREASE IN PAY RATE PURSUANT TO CIVIL SERVICE RULE IV, SECTION 1.9 WITHIN THE COMMUNICATIONS DEPARTMENT

BE IT ORDAINED by the Lafayette City Council that:

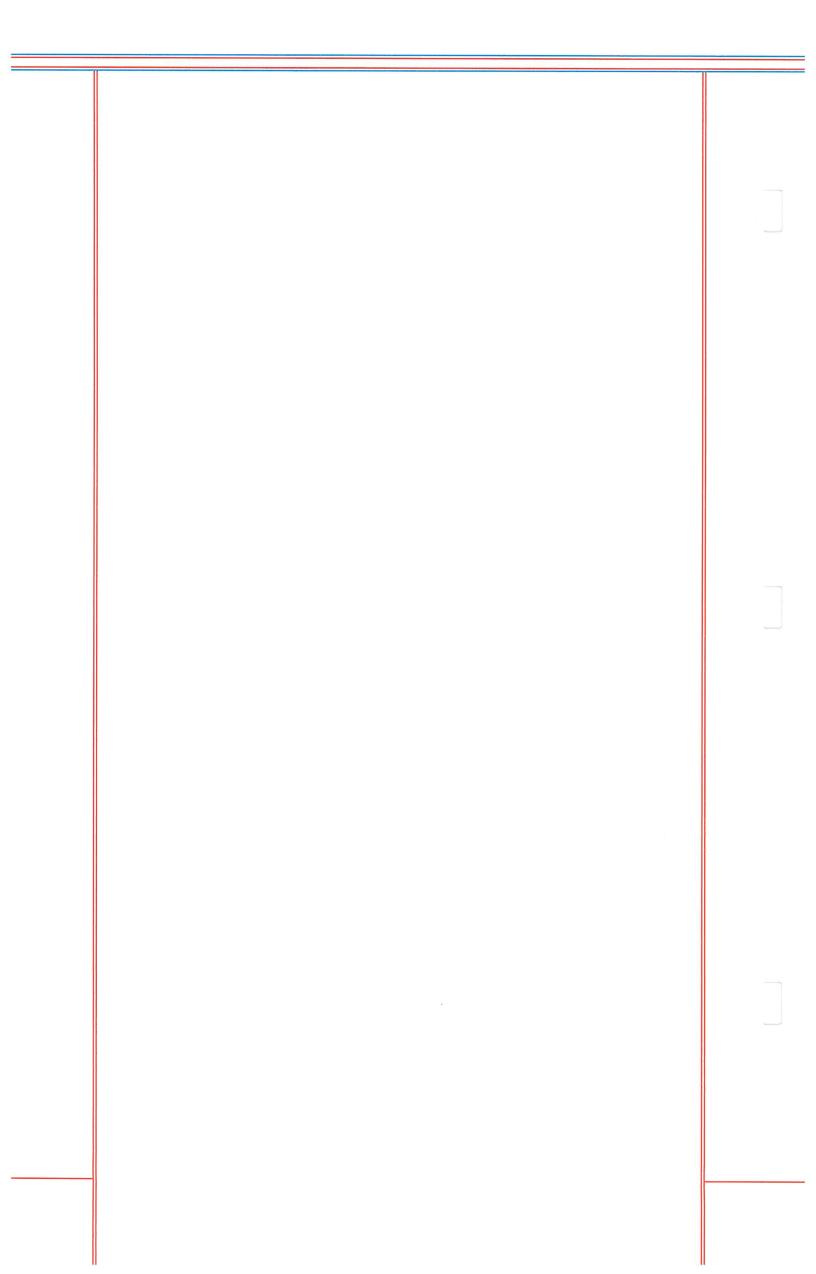
**SECTION 1:** The FY 21/22 operating budget of the Communications Department of the Lafayette City-Parish Consolidated Government are hereby amended by adjusting the appropriations of the Communications Department.

**SECTION 2:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \*



# AUTHORIZATION FOR BUDGETARY REVISIONS

	8														
DIVISIONMEAD	Reserve Balance  Opera Reser  Reser  Accum Transf	Total Adjustments Note: Revenue is									5323795	5323795	ACCOUNTING UNIT		Fiscal Year: Ordinance #:
Mel	ting.Funds  ve or No.  e After This T	s a credit acc									טטטטט	50000	ACCOUNT		2022
DATE	und Balance	ount therefore an											SUB . ACCOUNT		
DEPARTMENT HEAD	Reserve Balances (Budget Use Only)  Oberating Funds  Reserve  Reserve  Reserve  Accum Use of P.Y. Fund Balance  Transfer No.  Transfer This Transfer  Balance After This Transfer  Balance After This Transfer	increase is a credit (minus) and a decrease is a de									RELIKEMENT/MEDICARE LAX	PERSONNEL SALARIES	ACCOUNT DESCRIPTION		Budget Adjustment Codes: Intra-dept transfer of approp
DATE		bit (plus). Expense is a deb											ACTIVITY		Fund: 532
RUNGET MANGGEMEN		it account therefore an increase is a debit (pl			FEB 1 4 2022	TOTT							ACTIVITY DESCRIPTION	×	Fund: Description: 532 COMMUNICATIONS SYSTEM FUND
MT OFFICER		lus) and a decrea			25	har and							ACCOUNT CATEGORY		Justification: Amending the Amending to Engineering D April 3, 2022 p funds in the Fi
naise II		se is a credit (minus									0.00	0.00	ADJUSTMENT AMOUNT		FY 2021/2022 Op invision to increase bursuant to Civil Se Y 2022 salaries linv for the remainder
2/16/23	200	(3) = (3) =	17	-	Service Servic		54				400,000.00	1,922,729.00	CURRENT GL BUDGET		erating Budget and the hourly pay rate trivice Rule IV, Sect item in the Common of FY 2022. Annual
MAYOR-PRESIDENT		5.	Finance & N	, p								1,922,729.00	ADJUSTED BUDGET	er	adjusting the Manr for (1) Electrical Electr
			Finance & ManagementicFo	10 2000	6636 3 F G								CURRENT AC BUDGET		Justification:  Justification:  Amending the FY 2021/2022 Operating Budget and adjusting the Manning Tables of the Communications Engineering Division to increase the hourly pay rate for (1) Electrical Engineer II (position #2011-23) effection April 3, 2022 pursuant to Civil Service Rule IV, Section 1.9. There is sufficient unencumbered/unexpended funds in the FY 2022 salaries line item in the Communications Engineering Division to cover the additional funds needed for the remainder of FY 2022. Annual recurring costs = \$5,089.66.
DATE		*	#CFO		8								ADJUSTED	AC .	communications communications #2011-23) effect red/unexpendec er the additiona

COMMUNICATIONS	SNOIT																		
SALARY & BE	NEFITS C	ALCULATI	SALARY & BENEFITS CALCULATION- PAY RATE INCREASE FOR 1 ELECTRICAL ENGINEER II PER CIVIL SERVICE RECOMMENDATION	R 1 ELECT	RICAL ENG	NEER II PE	R CIVIL SERV	ICE RECOMM	ENDATION										
FY 21/22																			1
EFFECTIVE DATE: 04/03/2022	ATE: 04/0	3/2022					200			-									
																		-	
							19. 21		GROSS AN	GROSS ANNUAL RECURRING COST/(SAVINGS)	ING COST/(S	SAVINGS)			SALARIES NEEDED FOR REMAINING 15.1 PAYROLLS	DED FOR RE	MAINING 15.	1 PAYROLLS	١
				NEW	OLD	Difference	ence		RETIREMENT  GROUP	_	GROUP WORKER'S	WORKER'S			RETIREMENT GROUP		GROUP WORKER'S	WORKER'S	
DIV	CLASS	QTY	POSITION TITLE	RATE	RATE	Amount Percent	Percent	SALARIES	MEDICARE	HEALTH	LIFE	COMP	TOTAL	SALARIES	SALARIES MEDICARE HEALTH	<u> </u>	LIFE	COMP	1_
				'															
CMN-ENGINEERING	ERING																		
3795 201	2011-23	1	ELECTRICAL ENGINEER II	37.3841	35.5286	1.8555	5.22%	3,859.44	1,194.50	0.00	14.88	20.84	5,089.66	2,241.44	693.73	0.00	0.00	0.00	
			TOTAL	37.3841	TOTAL 37.3841 35.5286   1.8555	1.8555	5.22%	3,859.44	1,194.50	0.00	0.00   14.88		20.84 5,089.66 2,241.44	2,241.44	693.73	0.00	0.00	0.00	

2,935.17 2,935.17

TOTAL







-afayette Consolidated Government Chief Administrative Officer

## Internal Memorandum

LUS Fiber Administration & Support (3700)

TO:

Cydra Wingerter

DATE: February 9, 2022

THRU:

Ryan Meche Q.M.

FROM:

Brittany Mahfouz, CPA

SUBJECT:

Amended Communications FY 2022 Budget (Council)

Please find attached ordinance and supporting documents pertaining to amending the FY 2021-2022 budget of the Communications Division (LUS Fiber). The amendment is a mid-year adjustment that will authorize an increase in hourly pay rate and accordingly adjust the manning tables within the Communications Engineering Division for an Electrical Engineer II position. This is a reconciliation of pay rate pursuant to Civil Service Rule IV, Section 1.9.

Please place this item on the agenda for introduction at the Council meeting on March 8, 2022, with final adoption on March 22, 2022. Should you need additional information regarding this item, please let me know.

Brittany Mahfouz, CPA
Financial Analyst

c: Eric Grimmett Daniel Fortier FEB 16 2022

Lafayette Consolidated Government
Finance & Management/CFO

t: 337.291.7393 / bmahfouz@lus.org / f: 337.210.4558

# LAFAYETTE CITY COUNCIL MEETING AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An Ordinance of the Lafayette City Council amending
	the FY 21/22 Operating Budget of the Lafayette City-Parish Consolidated Government by adjusting
*	the Manning Tables and increasing the hourly pay rate of an Electrical Engineer II position within
	the Communications Department.
2)	ACTION REQUESTED: Approval of Ordinance
3)	REQUESTED ACTION OF COUNCIL:
	A) INTRODUCTION: March 8, 2022
	B) FINAL ADOPTION: March 22, 2022
	•
4)	DOCUMENTATION INCLUDED WITH THIS REQUEST:
	A) Internal Memorandum (1 page)
	B) Ordinance (1 page)
	C) Budget Revision (1 page)
	D) <u>Salary Calculation (1 page)</u>
5)	FISCAL IMPACT:
	Fiscal Impact
	X No Fiscal Impact
	RECOMMENDED BY:  DIRECTOR
	APPROVED FOR AGENDA:

### DISPOSITION OF ORDINANCE NO. CO-030-2022

1.	March	ordinance was introduced:  1 8, 2022  S: Lewis, Naquin,	March 22, 2022 YEAS: Lewis, Naquin,
		t, Cook, Lazard	Hebert, Cook, Lazard
	NAYS	S: None	NAYS: None
	ABSE	ENT: None	ABSENT: None
	ABST	TAIN: None	ABSTAIN: None
2.		e of Public Hearing: This ordinance wang was published in the Advertiser on Ma	as published by Title and Notice of Public arch 11, 2022.
3.		ordinance was presented to the Mayor-Pre at <u>2:40</u> o'clock <u>p</u> .m.	cident for approval on March 23,
4.	Dispo	osition by Mayor-President:	
	I here	by:	
	A.	Approve this ordinance, the 28 d	lay of <u>MARCH</u> , 2022, at
	B.	Veto this ordinance, the day o o'clockm, veto messa	of, 2022, at age is attached.
	C.	Line item veto certain items this o'clockm, veto mess:	
5.	Retur	rned to Council Office with/without veto	message on March 30, 2022, at
6.	Reco	nsideration by Council (if vetoed):	
	On _ the N	, 2022, the Coulayor-President's veto.	uncil did/refused to adopt this ordinance after
7.	Retu	rned to the Council Office without signat	tureof Mayor-President (unsigned) on
		nt signed or vetoed by the Mayor-Presionance was presented to him for action, sa	dent, and ten days have elapsed since this ame has been automatically approved.  CLERK OF THE COUNCIL
8.	Full	publication of this ordinance was made i	n the Advertiser on March 25, 2022.

