PARISH ORDINANCE NO. PO-013-2022

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY CONSOLIDATING FUNDING TOTALING \$764,953.43 FROM SEVERAL CORRECTIONAL CENTER FUND PROJECTS WITHIN THE PUBLIC WORKS DEPARTMENT, FACILITIES MAINTENANCE DIVISION

BE IT ORDAINED by the Lafayette Parish Council, that:

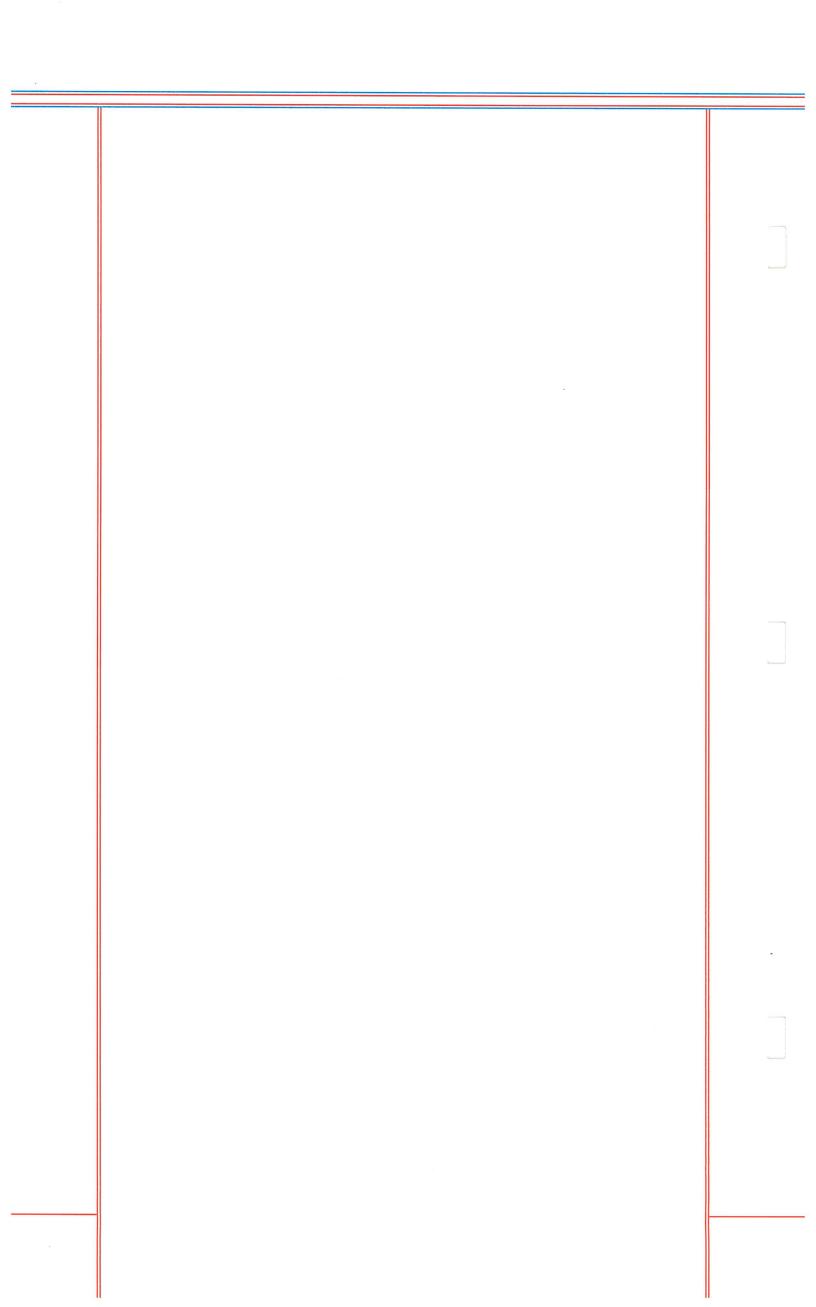
SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by consolidating funding from several Correctional Center Fund projects, totaling \$764,953.43, to LPCC Improvements/Repairs new budget line item within the Public Works Department, Facilities Maintenance Division, which will be used to efficiently design and bid various LPCC building maintenance projects.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Budget Adjustment Codes: Intra-dept transfer of approp

Ordinance #: 10- 013-2033

Fiscal Year: 2022

Fund Description: 262 CORRECTIONAL CENTER FUND

Justification:

Consolidate funding in order to more efficiently design and bid projects by grouping multiple projects into one account.

0.00 0.00 8,540.00 6.57 80 80 1,164,953.43 ADJUSTED BUDGET Finance & Addedised Government of the Constitution of the Constitu 5,000.00 CURRENT AC BUDGET 105,000.00 140,000.00 37,500.00 20,000.00 45,000.00 96,000.00 143,000.00 400,000.00 175,000.00 7,000.00 3,671,218.29 3,531,218.29 3,526,218.29 3,488,718.29 3,334,258,29 3,354,258.29 3,289,258.29 3,193,264.86 3,018,264.86 3,011,264.86 3,776,218.29 737 ADJUSTED BUDGET 3,776,218.29 3,671,218.29 3,334,258.29 3,289,258.29 3,193,264.86 3,531,218.29 3,526,218.29 3,488,718.29 3,354,258.29 3,018,264.86 3,011,264.86 CURRENT GL BUDGET Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus). (105,000.00) (140,000.00) (5,000.00)(37,500.00) (45,000.00) (95,993.43) ADJUSTMENT AMOUNT (134,460.00) (20,000.00) (175,000.00) (7,000.00) 764,953.43 0.00 ACCOUNT CATEGORY 89000 89000 89000 89000 89000 89000 89000 89000 POD WINDOW CONDENSATION RPR INSTALL WALLS-BOILER/HW ROOM ACTIVITY DESCRIPTION LPCC ISOLATION VALVES INSTALI LPCC CHILL WATER VALVES RPL AUX ELEC PWR CONNECT-LPCC LPCC LOBBY/OFFICE UPGRADE LPCC IMPROVEMENTS/REPAIRS LPCC SHOWER DRAINAGE LPCC LOBBY FURNITURE RPR STAIRWELL #2 LPCC VAV BOX RPL 262184001095146 262214000605146 262214001155146 262204000915146 262214001165146 262214001365146 262226000525146 262184001155146 262214000885146 262214001605146 262224009015146 ACTIVITY BUDGET MGMT. RECEIVED FEB % 8 2023 ACCOUNT DESCRIPTION CAPITAL OUTLAY SUB ACCOUNT 89000 89000 89000 89000 89000 89000 89000 89000 89000 ACCOUNTING **Fotal Adjustments** 2625146 2625146 2625146 2625146 2625146 2625146 2625146 2625146 2625146 2625146 2625146

Accum Use of P.Y. Fund Balance Transfer No. DEPARTMENT HEAD Balance After This Transfer Capital Funds Reserve 2-33-33 Accum Use of P.Y. Fund Balance Reserve Balances (Budget Use Only)
Operating Funds Balance After This Transfer Transfer No._ Reserve

Dandle Hullow 3/3/22
BUDGET MANAGEMENT OFFICER
Desperature anthoristy attached 11

MAYOR-PRESIDENT

DATE

Updated 10/28/21

Sandra H. Guillory

From:

Kerney Simoneaux

Sent:

Thursday, March 3, 2022 11:56 AM

To:

Lorrie Toups

Cc:

Emily Beard; Sandra H. Guillory; Shane T. Landers; Thomasina Oliver; Tammie Andrus

Subject:

Signature Authority for Budget Management

Lorrie,

I will be working out of the office on Thursday, March 3, 2022 and Friday, March 4, 2022. During this time Sandra Guillory, Senior Budget Analyst, will have signature authority to Budget Management.

Thanks,

Kerney J. Simoneaux, Jr. | Budget Manager
Lafayette Consolidated Government
705 W. University Avenue / P.O. Box 4017-C / Lafayette, LA 70502
p: 337.291.8243 / f: 337.291.8033 / ksimoneaux@lafayettela.gov / lafayettela.gov





Lafayette Consolidated Government Chief Administrative Officer

Internal Memorandum

Public Works Department Director's Office (5200)

TO: Cydra Wingerter

DATE: February 28, 2022

FROM: Chad Nepveaux

SUBJECT: LPCC IMPROVEMENTS/REPAIRS

AGENDA ITEM FY 21/22 - BUDGET REVISION

Attached is an ordinance for a budgetary revision consolidating funds totaling \$764,953.43 from several Correctional Center Fund bid projects to LPCC Improvements/Repairs new budget line item to efficiently design and bid various LPCC maintenance projects managed by the Facilities Maintenance Division.

If you concur, please place this item on the next appropriate Council Agenda for Introduction.

Should you have any questions, please advise.

Chad Nepveaux

Director of Public Works

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Attachment: Agenda Item Submittal Packet

c: Brian Vincent Scott Joubert Anitrah Auzenne Lafayette Consolidated Government

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council amending the FY 21/22					
capital budge	t of the Lafayette City	Parish Consolidated Government by consolidating funding totaling			
\$764,953.43 f	rom several Correction	nal Center Fund Bid Projects within the Public Works Department,			
Facilities Mair	ntenance Division.				
2) ACTION RE	EQUESTED: Adoption of	Ordinance			
3) COUNCIL D	DISTRICT(S) (if applicab	le):			
	D ACTION OF COUNCIL				
A) INTRODUCTION: March 22, 2022					
		April 5, 2022			
5) DOCUMENTATION INCLUDED WITH THIS REQUEST:					
A)	Cover Memo from Director (1 page)				
В)	Submittal Item Justification Form (1 page)				
C)	Ordinance (1 page)				
D)	Budget Revision (1 page)				
6) FISCAL IMF	PACT:				
Fiscal Impact					
	X No Fiscal Impac	t			
		RECOMMENDED BY:			
		\cap 1 \cap			
		Chip ha			
		DIRECTOR			
		APPROVED FOR AGENDA:			
		Cadara Micat			
		CHIEFADMINISTRATIVE OFFICER			

DISPOSITION OF ORDINANCE NO. PO-013-2022

1.	This ordinance was introduced: March 22 , 2022		Final disposition by Council: April 5 , 2022		
	YEA	S: Tabor, Naquin, on, Guilbeau, Rubin	YEAS: Tabor, Naquin, Carlson, Guilbeau, Rubin		
	NAY	S: None	NAYS: None		
	ABS	ENT: None	ABSENT: None		
	ABS	TAIN: None	ABSTAIN: None		
2.	Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on March 25, 2022.				
3.	This ordinance was presented to the Mayor-President for approval on April 9, 2022, at 10:00 o'clock a .m.				
4.	Dispo	Disposition by Mayor-President:			
	I here	eby:			
	A.	Approve this ordinance, the 14 o'clock p.m.	day of ARRIL, 2022, at		
	В.	Veto this ordinance, the day o'clockm, veto mess	of, 2022, at sage is attached.		
	C.	Line item veto certain items this o'clockm., veto mess			
5.	Retur	rned to Council Office with/without veto	message on		
6.	Reco				
		, 2022, the Co Mayor-President's veto.	uncil did/refused to adopt this ordinance after		
7.		Returned to the Council Office without signature of Mayor-President (unsigned) on, 2022, at o'clockm.			
	If no ordin	nt signed or vetoed by the Mayor-Press nance was presented to him for action, so	ident, and ten days have elapsed since this ame has been automatically approved. CLERK OF THE COUNCIL		
8.	Full	publication of this ordinance was made i	n the Advertiser on April 8, 2022.		

