### CITY ORDINANCE NO. CO-064-2022

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF PRIOR YEAR CITY GENERAL FUND BALANCE IN THE AMOUNT OF \$22,000 FOR ADDITIONAL FUNDING NEEDED TO COVER THE COST OF LEGAL FEES FOR THE FIRE AND POLICE CIVIL SERVICE BOARD

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 21/22 Operating Budget is hereby amended by increasing the Use of Prior Year City General Fund Balance in the amount of \$22,000 for additional funding needed to cover the cost of legal fees for the Fire and Police Civil Service Board.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

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# AUTHORIZATION FOR BUDGETARY REVISIONS

Fund: Description: 101 GENERAL FUND - CITY Justification: Additional funds needed due to anticipaled expenditures for legal services exceeding current budgeted amount

Ordinance #:

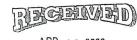
Fiscal Year: 2022

Budget Adjustment Codes: Supplemental-Fund Balance

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DATE	Operating Funds Reserve  Accum Use of P.Y. Fund Balance  Transfer No	dit account therefore ar						1											52000	49990	ACCOUNT SUB ACCOUNT
DEPARTMENT HEAD	Capital Funds  Reserve  Accum Use of P.Y. Fund Balance  Transfer No.  Balance After This Transfer.	Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a Reserve Balances (Budget Lie Only)								•								ברטארו ברט	LEGAL FEES	_	ACCOUNT DESCRIPTION
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BUDGET MANGEMENT OFFICER	4 4 1822	ccount therefore an increase is a debit (plus)						7107 g g 7177	200 6 0000	こけつじょくじつ											ACTIVITY DESCRIPTION
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Updated 10/28/21





APR 18 2022

Lafayette Consolidated Government Chief Administrative Officer

# Internal Memorandum

## **Department of Civil Service**

TO: Cydra Wingerter, Chief Administrative Officer

**DATE:** April 6, 2022

Lafayeite Consolidated Government Finance & Management/CFO

FROM:

Adam Marcantel

SUBJECT:

City Council Agenda Item - Ordinance

Attached is an ordinance and supporting documents requesting an increase in the amount of \$22,000 to the Fire and Police Civil Service Board's legal budget for FY 21/22 by using fund balance. The Fire and Police Board's approved legal budget for FY 21/22 is \$18,000 and the costs have already exhausted that amount. The Board expects further costs throughout the rest of the fiscal year due to expected appeal hearings as well as costs of past Board decisions which are in various stages of appeal through the court system.

Please have it added to the May 3, 2022 meeting for introduction.

Best,

Adam Marcantel Civil Service Director

t: 337.291.8333 / amarcantel@lafayettela.gov / f: 337.291.8349

### LAFAYETTE CITY COUNCIL MEETING

# AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the	
Operating Budget of the Lafayette City-Parish Consolidated Government by increasing the Us Year City General Fund Balance in the amount of \$22,000 for additional funding needed to cover	
of legal fees for the Fire and Police Civil Service Board.	tile cost
2) ACTION REQUESTED: Adoption of ordinance	
3) COUNCIL DISTRICT(S) (if applicable):	
4) REQUESTED ACTION OF COUNCIL:	
A) INTRODUCTION: May 3, 2022	
B) FINAL ADOPTION: May 17, 2022	
5) DOCUMENTATION INCLUDED WITH THIS REQUEST:	
A) Cover Memo from Director (1 page)	
B) Agenda Item Submittal Form (1 page)	
C) Ordinance (1 page)	
D) Budget Revision (1 page)	
6) FISCAL IMPACT:	
X Fiscal Impact: Increase the Use Prior Year City General Fund Balance by \$22,000.	
No Fiscal Impact	
RECOMMENDED BY:	
ADAM MARCANTEL	_
CIVIL SERVICE DIRECTOR	
APPROVED FOR AGENDA:	
Cydra Wingerter CYDRA WINGERTER	-
CHIEF ADMINISTRATIVE OFFICER	