PARISH ORDINANCE NO. PO-018-2022

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY DECREASING COUNCIL RESERVES IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH FUND IN THE AMOUNT OF \$10,000,000.00 AND TRANSFERRING FUND 275 EXISTING FUNDS IN THE AMOUNT OF \$1,374,000.00 FROM THE COULEE GRANGES/CIDC FLOOD CONTROL PROJECT AND TRANSFERRING FUND 651 EXISTING FUNDS IN THE AMOUNT OF \$1,500,000.00 FROM THE ROBLEY DR DETENTION POND PROJECT AND APPROPRIATING ALL WITHIN THE PUBLIC WORKS DEPARTMENT FOR THE BAYOU VERMILION FLOOD CONTROL PROJECT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by decreasing Council Reserves in Fund 651 American Rescue Plan/21-Parish Fund in the amount of \$10,000,000.00 and transferring fund 275 existing funds in the amount of \$1,374,000.00 from Coulee Granges/CIDC Flood Control Project and transferring fund 651 existing funds in the amount of \$1,500,000.00 from the Robley Dr Detention Pond Project and appropriating all within the Public Works Department for the Bayou Vermilion Flood Control Project.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

SECTION 3: This project is classified as Expenditure Category 5.6 – Clean Water: Stormwater as required in the U.S. Treasury's Compliance and Reporting Guidance.

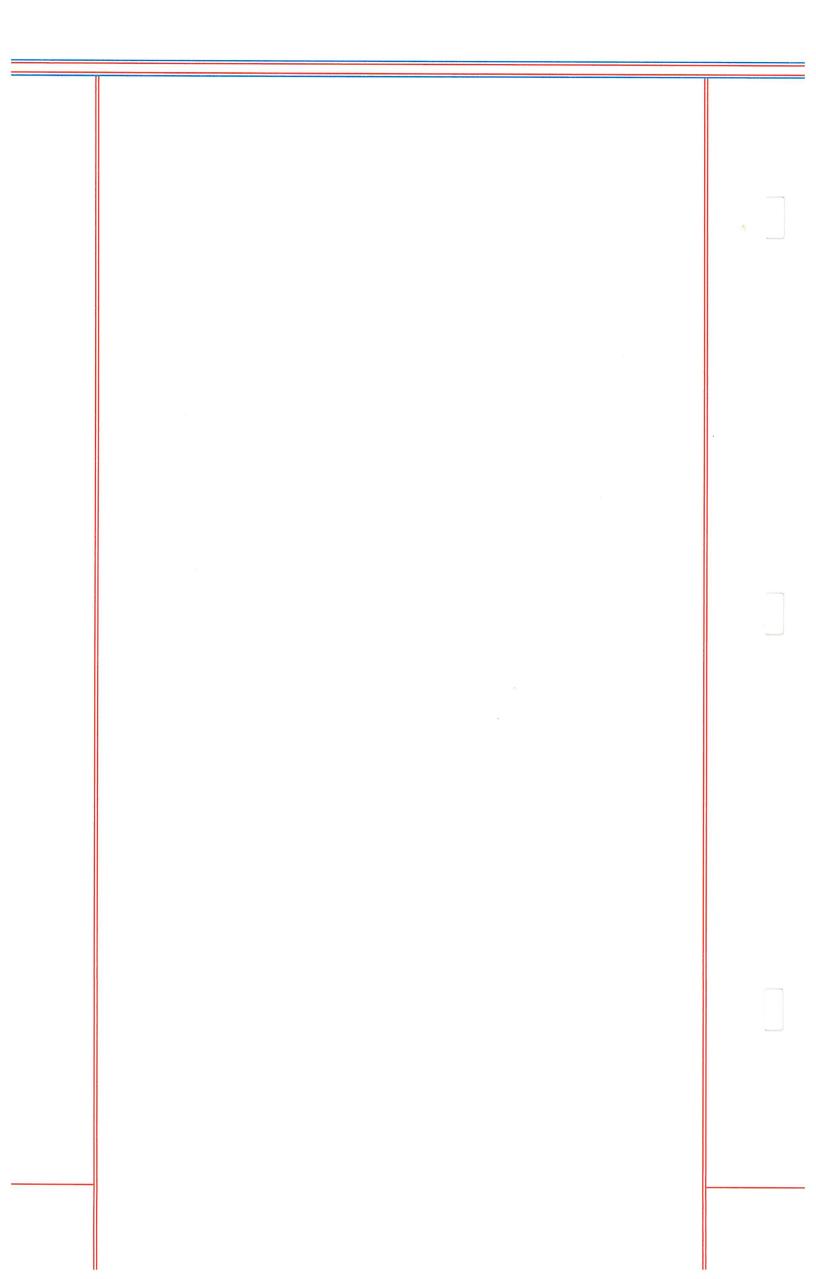
SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Council Clerk's Office.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Budget Adjustment Codes: Inter-dept transfer of approp

2022

Fiscal Year:

Ordinance #:

Fund: Description: 275 PARSHWIDE STRT, DRNAGE, BRDGE FD 651 AMERICAN RESCUE PLANIZI-PARISH

Justification:

To appropriate \$10,000,000 00 in American Rescue Plan Act 651 turds from Pansh Council Reservus for a propect within the Public Works. Department for Bayou Vermition Flood Control and to transfer \$1,506,000.00 in existing 651 tunds from the Robley Dr Detention Pond Project and to transfer existing 275 funds from the Coulee Granges/CIDC Flood Control project to the Bayour Vermition Flood Control project for additional funding needed

12,388,985.00 76,000.00 1,374,000.00 11,500,000.00 ADJUSTED BUDGET 1,500,000 00 00 0 1,450,000.00 0.00 CURRENT AC BUDGET 7,625,000 00 4,019,984.51 19,125,000 00 5,393,984.51 ADJUSTED BUDGET 22,388,985.00 9,125,000.00 CURRENT GL BUDGET 5,393,984,51 4,019,984.51 7,625,000.00 11,500,000.00 0.00 (10,000,000,00) ADJUSTMENT AMOUNT (1,374,000.00) 1,374,000 00 (1,500,000,00) 0.00 1,723,775 22,388,985 ACCOUNT CATEGORY 89000 77250 89000 89000 BUDGET MGMT RECEIVED APR 2 8 2022 COULEE GRANGES/CIDC FL CONTROL BAYOU VERMILION FLOOD CONTROL ROBLEY DR DETENTION POND PROJ BAYOU VERMILION FLOOD CONTROL ARPA CORONA SLFRF FUNDS-PAR ACTIVITY DESCRIPTION Espense Category Projects Remaining Funding: Loss Revenues: Subtotal Subtotal 275212019085130 651052251300610 651052251300612 275222019035130 651092111020001 ACTIVITY ACCOUNT DESCRIPTION RESERVE-FUTURE PROJECTS CAPITAL OUTLAY CAPITAL OUTLAY CAPITAL OUTLAY CAPITAL OUTLAY SUB ACCOUNT 77250 89000 89000 89000 89000 otal Adjustments ACCOUNTING 6515130 2755130 6511102 2755130 6515130 Fund 275 Fund 651 LNO

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

OM 5/2/22

Accum Use of P.Y. Fund Balance

Accum Use of P.Y. Fund Balance

Balance After This Transfer,

Transfer No.

Reserve Balances (Budget Use Only)

Operating Funds

Reserve

Capital Funds

Balance After This Transfer

Transfer No.

MAYOR-PRESIDENT

DATE

10.013.4 No. 11.

Updated 10/28/21

PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

Lafayette City-Parish Consolidated		
651 American Rescue Plan/21-Parish		
ring Fund 275 existing funds in the		
es/CIDC Flood Control Project and		
of \$1,500,000.00 from the Robley Dr		
the Public Works Department for the		
ce		
ARISH COUNCIL:		
DOCUMENTATION INCLUDED WITH THIS REQUEST:		
X Fiscal Impact (Explain) See budget revision.		
ORED BY:		
Guillory GUILLORY		
ETTE MAYOR-PRESIDENT		

DISPOSITION OF ORDINANCE NO. PO-018-2022

1.	May 3		May 17 , 2022	
		S: Tabor, Naquin on, Guilbeau, Rubin	YEAS: Tabor, Naquin, Carlson, Guilbeau, Rubin	
			Carison, Gunocau, Ruom	
	NAYS	S: None	NAYS: None	
	ABSE	ENT: None	ABSENT: None	
	ABST	TAIN: None	ABSTAIN: None	
2.	Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on May 6, 2022.			
3.	This c 2022,	This ordinance was presented to the Mayor-President for approval on		
4.	Dispo	Disposition by Mayor-President:		
	I hereby:			
	A.	Approve this ordinance, the 34 th o	day of	
	B.	Veto this ordinance, the day o	of, 2022, at age is attached.	
	C.	Line item veto certain items this o'clockm., veto mess		
5.	Retur	ned to Council Office with/without veto	message on May 2-5, 2022, at	
6.	Recor	Reconsideration by Council (if vetoed):		
	On _ the M	, 2022, the Coulayor-President's veto.	uncil did/refused to adopt this ordinance after	
7.	Retur	ned to the Council Office without signated to the Council	tureof Mayor-President (<i>unsigned</i>) on	
	-	t signed or vetoed by the Mayor-Presi ance was presented to him for action, so	dent, and ten days have elapsed since this ame has been automatically approved.	
			Man-	
		ASST	CLERK OF THE COUNCIL	
R	Full	publication of this ordinance was made i	n the Advertiser on May 20, 2022	

