### CITY ORDINANCE NO. CO-071-2022

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$925,000.00 FROM THE COMPLETED E PONT DES MOUTON ROAD WIDENING PROJECT TO THE LAKE FARM ROAD EXTENSION (KALISTE SALOOM TO SETTLERS TRACE) PROJECT WITHIN THE PUBLIC WORKS DEPARTMENT, CAPITAL EMPROVEMENTS DIVISION TO CREATE PROJECT ACCOUNT

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$925,000.00 from the completed E Pont Des Mouton Road Widening project to the Lake Farm Road Extension (Kaliste Saloom to Settlers Trace) project within the Public Works Department, Capital Improvements Division to create project account.

**SECTION 2:** This transfer of funds shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

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# **AUTHORIZATION FOR BUDGETARY REVISIONS**

Fiscal Year:

2022 Budget Adjustment Codes: Intra-dept transfer of approp 441 CITY COMBINED BOND FUND To transfer funds from the E Pont Des Mouton Rd Widening completed project to the Lake Farm Road Extension (Kaliste Saloom to Settlers Trace) project for initial funding. Justification:

ACCOUNTING UNIT ACCOUNT 89000 SUB ACCOUNT 2001 2001 CAPITAL OUTLAY-2020B CAPITAL OUTLAY-2020B ACCOUNT DESCRIPTION 441171000385130 441221002685130 ACTIVITY LAKE FARM RD EXT-KAL/SETTLERS BUDGET MGMT. ACTIVITY DESCRIPTION RECEIVED APR 2 0 2022 ACCOUNT CATEGORY 89000 ADJUSTMENT AMOUNT (925,000.00) 925,000.00 CURRENT GL BUDGET 10,885,136.85 9,960,136.85 ADJUSTED BUDGET 10,885,136.85 9,960,136.85 CURRENT AC BUDGET 2,471,202.55 0.00 BUDGET 1,546,202.55 925,000.00

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds

Capital Funds Total Adjustments 4410170 4410170 Reserve
Accum Use of P.Y. Fund Balance 4)19 7022 DATE Accum Use of P.Y. Fund Balance
Transfer No.
Balance After This Transfer Reserve DEPARTMENT HEAD 4/19/2022 DATE Revier Monorall 4137135 I foregiven 0.00 Finance & handerday Goral Manie MAYOR-PRESIDENT DATE

\$1322.01

Updated 10/28/21



# Internal Memorandum

Public Works Department Office of the Director (5200)

TO: Cydra Wingerter

**DATE:** April 14, 2022

FROM: Chad Nepveaux

SUBJECT: Out of office - signature authority

I will be out of the office from April 18-22, 2022. During my absence, Fred Trahan will have signature authority for all matters which cannot await my return. Please continue to route all items to my office in accordance with normal procedures and Veronica will forward to the appropriate party for any action needed.

Chad Nepveaux

Director of Public Works

### JCN:vlr

c: Joshua Guillory

Departmental Directors

Veronica Williams

Rick Zeno

Melinda Felps

Thomasina Oliver

Tammie Andrus

Kerney Simoneaux

Adam Marcantel

Fred Trahan

Jessica Cornay

Hilda Edmond

**Bess Foret** 

Scott Joubert





APR 2 g 2022

\_arayette Consolidated Goverament Chief Administrative Officer

# Internal Memorandum

Public Works Department Director's Office (5200)

TO: Cydra Wingerter

**DATE:** April 13, 2022

FROM: Chad Nepveaux

SUBJECT: E Pont Des Mouton Road Widening/Lake Farm Road Extension (Kaliste

Saloom to Settlers Trace)

Agenda Item

The attached ordinance authorizes the transfer of \$925,000.00 from the completed E Pont Des Mouton Road Widening project to the Lake Farm Road Extension (Kaliste Saloom to Settlers Trace) project within the Department of Public Works, Capital Improvements Division.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

Chad Nepveaux

Director of Public Works

JCN/lv

Attachment: Agenda Item Submittal Packet

c: Scott Joubert Fred Trahan

Leigh Ann Vallot

Lafayetta Conscildated Government

### LAFAYETTE CITY COUNCIL MEETING

## AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council
amending the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government
by transferring \$925,000.00 from the completed E Pont Des Mouton Road Widening Project to
the Lake Farm Road Extension (Kaliste Saloom to Settlers Trace) project within the Public
Works Department, Capital Improvements Division to create project account
2) ACTION REQUESTED: Adoption of Ordinance
B) COUNCIL DISTRICT(S) (if applicable):
If this involves a budget revision, please complete a budgetary revision form.
REQUESTED ACTION OF COUNCIL:
A) INTRODUCTION: May 17, 2022
B) FINAL ADOPTION: June 7, 2022
DOCUMENTATION INCLUDED WITH THIS REQUEST:
A) Cover letter (1 page)
B) Submittal Form (1 page)
C) Ordinance (1 page)
D) Budget Revision (1 page)
6) FISCAL IMPACT:
Fiscal Impact (Explain)
Y Y Y Y
XNo Fiscal Impact
RECOMMENDED BY:
A MAN M
DIRECTOR OF PUBLIC WORKS
APPROVED FOR AGENDA:
0 10 101 501
CHIÉF ADMINISTRATIVE OFFICER