CITY ORDINANCE NO. CO-082-2022

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET AND ADJUSTING THE MANNING TABLES OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF THE CITY GENERAL FUND PRIOR YEAR FUND BALANCE TO INCREASE THE PAY RATE FOR THE CHIEF OF POLICE POSITION WITHIN THE LAFAYETTE POLICE DEPARTMENT

BE IT ORDAINED by the Lafayette City Council, that:

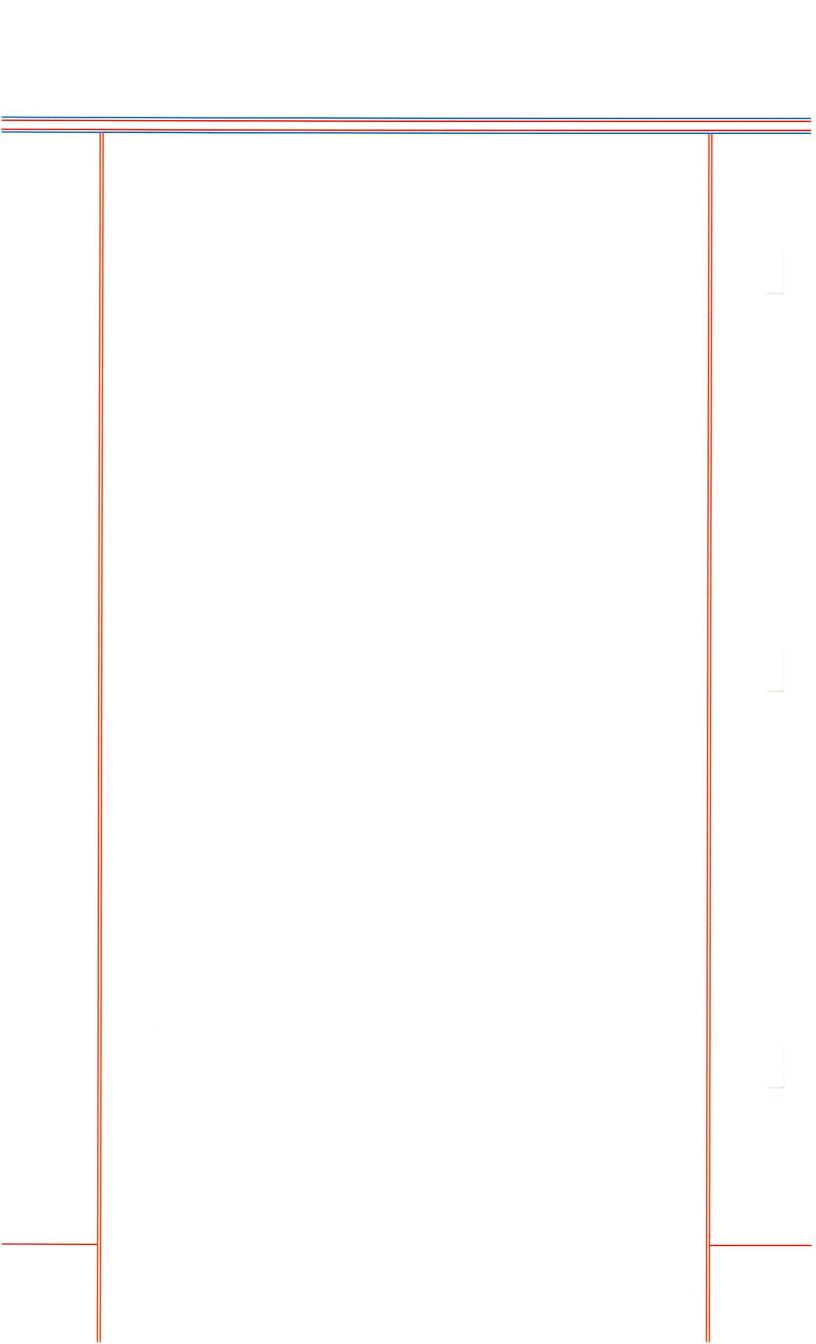
SECTION 1: The FY 21/22 manning tables and operating budget are hereby amended by increasing the use of the City General Fund Prior Year Fund Balance in the amount of \$9,718 to increase the pay rate for the Chief of Police position within the Lafayette Police Department to an annual salary of \$170,000.

SECTION 2: This transfer of funds shall be reflected in any pertintnt documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR """ ETARY REVISIONS

Budget Adjustment Codes: Supplemental-Fund Balance

Fiscal Year: 2022

Ordinance #:

Fund: Description: 101 GENERAL FUND - CITY

Justification:

To adjust Manning Tables & Operating Budget of the Police Department by increasing the Chief of Police's budgeted pay rate to \$170,000 Effective 08/07/22. Annual Recurring Costs= \$50,182.47

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ADJUSTED BUDGET CURRENT AC BUDGET (19,849,183.00) 6,436,972.00 19,297,164.00 ADJUSTED BUDGET (19,839,465.00) 19,289,757.00 6,434,661.00 CURRENT GL BUDGET 0.00 7,407.00 (9,718.00) ADJUSTMENT AMOUNT ACCOUNT CATEGORY ACTIVITY DESCRIPTION ACTIVITY ACCOUNT DESCRIPTION NET LOSS-USE OF FUND BALANCE RETIREMENT/MEDICARE TAX PERSONNEL SALARIES SUB ACCOUNT 49990 50000 50500 Fotal Adjustments ACCOUNTING 1013100 1010999 1013100

increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus). Note: Rev

te: Revenue is a credit account merenore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a	Capital Funds Reserve Accum Use of P.Y. Fund Balance Transfer No. Balance After This Transfer
rease is a credit (illill	Capital Funds Reserve Accum Use of P.Y. Fund Ba Transfer No. Balance Affer This Transfer
ite: Kevenue is a credit account inerelore an inc	Serve Balances (Budget Use Only) Operating Funds Reserve Accum Use of P.Y. Fund Balance Transfer No. Balance After This Transfer

representation

DATE pdated 12/13/10

DATE

DEPARTMENT HEAD

DATE

DIVISION HEAD

PRESIDENT

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						C.		TOTAL				9,718.02		
						7 PAYROLLS	NORKER'S	COMP			0.00	00.0		
		-				MAINING 5.0	GROUP	LIFE			0.00	00.00		
					7.2	DED FOR RE	GROUP	HEALTH			00.00	0.00		
						SALARIES NEEDED FOR REMAINING 5.07 PAYROLLS	RETIREMENT GROUP GROUP WORKER'S	TEDICARE			2,310.99	2,310.99		
		_				S	RE	SALARIES MEDICARE			7,407.03	7,407.03		
								TOTAL			50,182.47	50,182.47		
-	-					INGS)	ORKER'S	COMP			205.12	205.12		-
						G COST/(SAV	GROUP WORKER'S	LIFE			141.36	141.36		
						GROSS ANNUAL RECURRING COST/(SAVINGS)	GROUP	HEALTH	-		00.0	0.00		
						GROSS ANNI	RETIREMENT	IEDICARE			11,851.24	11,851.24		
							RE	SALARIES MEDICARE			37,984.75	37,984.75		
							eg	-			28.77%	28.77%		
						-	Difference	Amount Percent			18.2619	18.2619	-	-
							OLD	RATE			63.4689 18.2619	63.4689		
							NEW	RATE	<u></u>		81.7308	81.7308		
								POSITION TITLE			CHIEF OF POLICE	TOTAL	14	
	D RATE OF CHIEF OF POLICE							EMPLOYEE NAME			VACANT			
	RATE OF C.		122					ΔTY	-	NO		0		
LICE DEPT/3100	REASE BUDGETED		ECTIVE DATE: 8/7/2					CLASS		PARTMENT/DIVISION	8001-1		_	-
LICE DE	CREASE	21122	FECTIV.					\IC	-	PARTM	00 80	-		-

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MAY 2 4 2022

Lafayette Consolidated Government Chief Administrative Officer

Internal Memorandum

Elected Officials - Executive Mayor-President's Office (1200)

TO:

Cydra Wingerter

DATE: May 24, 2022

FROM:

Josh Guillory

SUBJECT:

Ordinance for City Council - June 7, 2022

Budget Amendment

It is hereby requested that the attached budget amendment ordinance be placed on the next City Council Agenda for consideration by the City Council.

This ordinance will reduce the prior year's fund balance by \$9,718 to increase the pay rate for the Chief of Police position within the Lafayette Police Department to an annual salary of \$170,000.

My administration spoke with Police Chief search firms, and they advised that the current salary was inadequate for a city our size in the ever-changing world of law enforcement.

We do not know how many candidates we will have for this position as the deadline for applications is June 17, 2022. At this time, we are not sure what rate of pay will be offered to the person selected to be our next Chief; however, we want to have an adequate amount budgeted to attract as many qualified, diverse candidates as possible.

Josh Guillory Mayor-President

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LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICAT	ION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 21/22 get and Adjusting the Manning Tables by increasing the use of the City General Fund Prior						
Ye	ar Balance t	to increase the pay rate for the Chief of Police position within the Lafayette Police						
<u>De</u>	partment.							
2)	ACTION REC	QUESTED: Adoption of ordinance						
3)	3) COUNCIL DISTRICT(S) (if applicable):							
4)) REQUESTED ACTION OF COUNCIL:							
	A) INT	RODUCTION: June 7, 2022						
	B) FIN	AL ADOPTION: June 21, 2022						
5)	5) DOCUMENTATION INCLUDED WITH THIS REQUEST:							
	A)	Cover Memo from Director (1 page)						
	B)	Submittal Item Justification Form (1 page)						
	C)	Ordinance (1 page)						
	D)	Budget Revision (1 page)						
	E)	Salary Calculation (1 page)						
6)	FISCAL IMP	ACT:						
	-	X Fiscal Impact: Increase the use of the City General Fund Prior Year Fund Balance by \$9,718.						
	-	No Fiscal Impact						
		RECOMMENDED BY:						
		JOSH GUILLORY MAYOR-PRESIDENT						
		APPROVED FOR AGENDA:						
		CYDRA WINGERTER CHIEF ADMINISTRATIVE OFFICER						

VOTE TO INTRODUCE FAILED

DISPOSITION OF ORDINANCE NO. CO-082-2022

1. This ordinance failed to be introduced:

June 7, 2022 YEAS: Hebert, Cook

NAYS: Lewis, Naquin, Lazard

ABSENT: None ABSTAIN: None

2. This ordinance failed to be introduced.

CLERK OF THE COUNCIL

