

CITY ORDINANCE NO. CO-082-2022

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22
OPERATING BUDGET AND ADJUSTING THE MANNING TABLES OF THE
LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING
THE USE OF THE CITY GENERAL FUND PRIOR YEAR FUND BALANCE TO
INCREASE THE PAY RATE FOR THE CHIEF OF POLICE POSITION WITHIN THE
LAFAYETTE POLICE DEPARTMENT**

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 21/22 manning tables and operating budget are hereby amended by increasing the use of the City General Fund Prior Year Fund Balance in the amount of \$9,718 to increase the pay rate for the Chief of Police position within the Lafayette Police Department to an annual salary of \$170,000.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

AUTHORIZATION FOR SUPPLEMENTARY REVISIONS

Page ____ of ____

Fiscal Year: 2022

Budget Adjustment Codes:
Supplemental-Fund Balance

Fund: Description:
101 GENERAL FU

Justification:
To adjust Man
budgeted pay

Ordinance #:

[illegible]

Total Adjustments

0.00

Note: Revenue is a credit account therefore an increase is a credit (plus) and a decrease is a debit (minus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)	
<u>Operating Funds</u>	<u>Capital Funds</u>
<input type="checkbox"/> Reserve <input checked="" type="checkbox"/> Accum Use of P.Y. Fund Balance Transfer No. <u>18</u> Balance After This Transfer _____	<input type="checkbox"/> Reserve <input type="checkbox"/> Accum Use of P.Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

DIVISION HEAD

DEPARTMENT HEAD

DATE _____

DATE _____

PRESIDENT

DATE_Updated 12/13/10



RECEIVED

MAY 24 2022

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Elected Officials - Executive
Mayor-President's Office (1200)

TO: Cydra Wingerter

DATE: May 24, 2022

FROM: Josh Guillory

SUBJECT: *Ordinance for City Council – June 7, 2022*
Budget Amendment

It is hereby requested that the attached budget amendment ordinance be placed on the next City Council Agenda for consideration by the City Council.

This ordinance will reduce the prior year's fund balance by \$9,718 to increase the pay rate for the Chief of Police position within the Lafayette Police Department to an annual salary of \$170,000.

My administration spoke with Police Chief search firms, and they advised that the current salary was inadequate for a city our size in the ever-changing world of law enforcement.

We do not know how many candidates we will have for this position as the deadline for applications is June 17, 2022. At this time, we are not sure what rate of pay will be offered to the person selected to be our next Chief; however, we want to have an adequate amount budgeted to attract as many qualified, diverse candidates as possible.

A handwritten signature in black ink, appearing to read 'Josh Guillory', written over a horizontal line.

Josh Guillory
Mayor-President

rdb

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council amending the FY 21/22 Operating Budget and Adjusting the Manning Tables by increasing the use of the City General Fund Prior Year Balance to increase the pay rate for the Chief of Police position within the Lafayette Police Department.

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (if applicable):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** June 7, 2022

B) **FINAL ADOPTION:** June 21, 2022

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo from Director (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

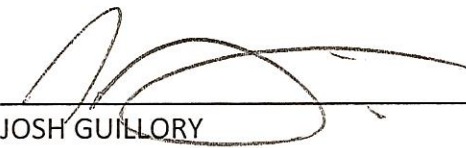
E) Salary Calculation (1 page)

6) **FISCAL IMPACT:**

 X Fiscal Impact:
Increase the use of the City General Fund Prior Year Fund Balance by \$9,718.

 No Fiscal Impact

RECOMMENDED BY:



JOSH GUILLORY
MAYOR-PRESIDENT

APPROVED FOR AGENDA:



CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER

VOTE TO INTRODUCE FAILED

DISPOSITION OF ORDINANCE NO. CO-082-2022

1. This ordinance failed to be introduced:
June 7, 2022
YEAS: Hebert, Cook
NAYS: Lewis, Naquin, Lazard
ABSENT: None
ABSTAIN: None

2. This ordinance failed to be introduced.


CLERK OF THE COUNCIL

