

CITY ORDINANCE NO. CO-084-2022

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22
CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED
GOVERNMENT BY TRANSFERRING \$999,077.06 FROM THE MALAPART
DETENTION POND PROJECT AND APPROPRIATING WITHIN THE PUBLIC
WORKS DEPARTMENT FOR THE WEBB COULEE DETENTION PROJECT**

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$999,077.06 from the Malapart Detention Pond Project and appropriating within the Public Works Department for the Webb Coulee Detention Project.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Fiscal Year: 2022

Budget Adjustment Codes:
Intra-dept transfer of approp

Ordinance #:

Fund: Description:
401 SALES TAX CAP IMPROV-CITY

Justification:
To redirect funds from the Malapaat Detention Pond Project to the Webb Coulee Detention Project

Page of [illegible]

Total Adjustments

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus)

Reserve Balances (Budget Use Only)
Operating Funds

Capital Funds

☐ Reserve
☐ Accum Use of P.Y. Fund Balance

☐ Reserve
☐ Accum Use of P. Y. Fund Balance

Transfer No. _____
Balance After This Transfer _____

Transfer No. _____
Balance After This Transfer _____

5/10/22
dyd

DIVISION HEAD

DATE _____

DEPARTMENT HEAD

DATE _____

BUDGET MANAGEMENT OFFICER

DATE:

MAYOR B. PRESIDENT

DATE _____

Updated 10/28/21



RECEIVED

MAY 18 2022

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Public Works Department
Director's Office (5200)

TO: Cydra Wingerter

DATE: May 5, 2022

FROM: Chad Nepveaux

SUBJECT: Webb Coulee Detention Project
Agenda Item

The attached ordinance allows to amend the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$999,077.06 from the Malapart Detention Pond Project and appropriating within the Public Works Department for the Webb Coulee Detention Project.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

Chad Nepveaux
Director of Public Works

JCN/lv

Attachment: Agenda Item Submittal Packet

c: Jessica Cornay
Scott Joubert
Leigh Ann Vallot
Project File #1808

RECEIVED
MAY 17 2022

Lafayette Consolidated Government
Finance & Management/CFO

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the
FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by transferring
\$999,077.06 from the Malapart Detention Pond Project and appropriating within the Public Works
Department for the Webb Coulee Detention Project

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

If this involves a budget revision, please complete a budgetary revision form.

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: June 7, 2022

B) FINAL ADOPTION: June 21, 2022

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budgetary Revision(s) (1 page)

6) FISCAL IMPACT:

_____ Fiscal Impact (Explain)

X No Fiscal Impact

RECOMMENDED BY:

Chris Mc
DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:

Cydra Wright
CHIEF ADMINISTRATIVE OFFICER