

CITY ORDINANCE NO. CO-099-2022

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$150,000 FROM THE COMPLETED CIDC, LAT 7 CURRAN/DULLES PROJECT TO THE RECREATION CENTER IMPROVEMENTS ACCOUNT WITHIN THE PARC DEPARTMENT FOR ADDITIONAL FUNDING NEEDED FOR THE LCG GIRARD PARK REC CENTER ROOF REPLACEMENT PROJECT

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$150,000 from the completed CIDC, Lat 7 Curran/Dulles project to the Recreation Center Improvements account within the PARC Department for additional funding needed for the Lafayette Consolidated Government Girard Park Recreation Center Roof Replacement project.

SECTION 2: The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2022

Budget Adjustment Codes:
Inter-dept transfer of approp

Fund: Description:
401 SALES TAX CAP IMPROV CITY

Justification:
Transfer funds from the completed CIDG, LAT 7-CURRAN/DULLES project to the RECREATION CENTER IMPROVEMENTS account to allow awarding the low bid on the LCG GIRARD PARK REC CENTER ROOF RPL project.

Ordinance #: 60-099-2022

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
4015130	89000		CAPITAL OUTLAY	401202001165130	CIDG, LAT 7-CURRAN/DULLES	89000	(150,000.00)	35,218,439.25	35,068,439.25	180,000.00	30,000.00	
4016140	89000		CAPITAL OUTLAY	4012250009016140	RECREATION CENTER IMPROVEMENTS	89000	150,000.00	1,201,499.50	1,351,499.50	448,110.00	598,110.00	
<p>RECEIVED JUN 09 2022 BUDGET MGMT.</p> <p>RECEIVED JUN 06 2022</p>												
<p>Lafayette Consolidated Government Finance & Management/CFO</p>												
Total Adjustments							0.00					

Note: Revenue is a credit account therefore an increase is a credit (plus) and a decrease is a debit (minus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds
Reserve Account Use of P. Y. Fund Balance
Transfer No. _____
Balance After This Transfer _____

Capital Funds
Reserve Account Use of P. Y. Fund Balance
Transfer No. _____
Balance After This Transfer _____

my wife
dog 6/2/22
David 6/1/22

DIVISION HEAD _____ DATE _____ DEPARTMENT HEAD _____ DATE _____ BUDGET MANAGEMENT OFFICER _____ DATE _____ MAYOR-PRESIDENT _____ DATE _____

[Signature] 6/2/22

[Signature] 6/2/22
[Signature] 6/16/22



RECEIVED

JUN 07 2022

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Public Works Department
Director's Office (5200)

TO: Cydra Wingerter

DATE: June 2, 2022

FROM: Chad Nepveaux

SUBJECT: Girard Park Rec Center Roof Replacement
Agenda Item

The attached ordinance allows to amend the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$150,000 from the completed CIDC, Lat 7 Curran/Dulles project to the Recreation Center Improvements account within the PARC Department for additional funding needed for the LCG Girard Park Rec Center Roof Replacement project.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

Chad Nepveaux
Director of Public Works

JCN/lv

Attachment: Agenda Item Submittal Packet

c: Scott Joubert
File

RECEIVED
JUN 06 2022

Lafayette Consolidated Government
Finance & Management/CFO

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$150,000 from the completed CIDC, Lat 7 Curran/Dulles project to the Recreation Center Improvements account within the PARC Department for additional funding needed for the LCG Girard Park Rec Center Roof Replacement project

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

If this involves a budget revision, please complete a budgetary revision form.

3) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: June 21, 2022

B) FINAL ADOPTION: July 5, 2022

4) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budgetary Revision(s) (1 page)

5) FISCAL IMPACT:

_____ Fiscal Impact (Explain)

X _____ No Fiscal Impact

RECOMMENDED BY:

Ch. Re
DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:

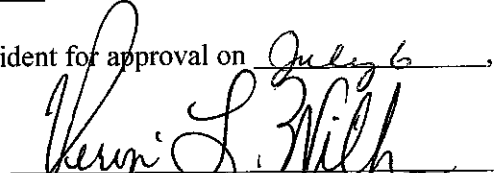
Agha Wigerte
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. CO-099-2022

1. This ordinance was introduced: June 21, 2022
YEAS: Lewis, Naquin,
Hebert, Lazard
NAYS: None
ABSENT: Cook
ABSTAIN: None
- Final disposition by Council:
July 5, 2022
YEAS: Lewis, Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on June 24, 2022.

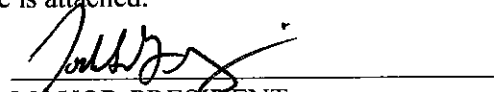
3. This ordinance was presented to the Mayor-President for approval on July 6, 2022, at 10:30 o'clock a.m.


CLERK OF THE COUNCIL

4. Disposition by Mayor-President:

I hereby:

- A. Approve this ordinance, the 13 day of JULY, 2022, at 11:30 o'clock a.m.
- B. Veto this ordinance, the _____ day of _____, 2022, at _____ o'clock _____m., veto message is attached.
- C. Line item veto certain items this _____ day of _____, 2022, at _____ o'clock _____m., veto message is attached.


MAYOR-PRESIDENT

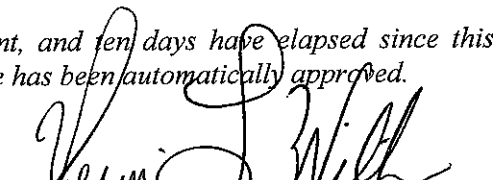
5. Returned to Council Office ~~with~~ without veto message on July 14, 2022, at 3:51 o'clock p.m.

6. Reconsideration by Council (if vetoed):

On _____, 2022, the Council did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2022, at _____ o'clock _____m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.


CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on July 8, 2022.

