CITY ORDINANCE NO. CO-108-2022

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22
OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH
CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF FUND BALANCE
IN FUND 401 (SALES TAX CAP IMPROV-CITY FUND) IN THE AMOUNT OF
\$700,000.00 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT,
CAPITAL IMPROVEMENTS DIVISION FOR THE DIGBY AVENUE DETENTION
PROJECT

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government are hereby amended by increasing the Use of Fund Balance in Fund 401 (Sales Tax Cap Improv-City Fund) in the amount of \$700,000.00 and appropriating within the Public Works Department, Capital Improvements Division for the Digby Avenue Detention project.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

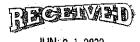
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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year:	2022		Budget Adjustment Codes: Supplemental-Fund Balance	Fund:	Fund: Description:	Justification:	i			Page / of	
Ordinance #:		-		į	A PERSON DEL BRIDERO BACHTE	morease Ose	uru ease ose of Fund Balance in Fund 401 to fund Digby Avenue Detention project.	Ind 401 to fund Digi	y Avenue Detentic	in project.	
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JUN 2 1 2022

Lafayette Consolidated Government Chief Administrative Officer

Internal Memorandum

Public Works Department Director's Office (5200)

TO: Cydra Wingerter

DATE: June 8, 2022

FROM: Chad Nepveaux

SUBJECT: Digby Avenue Detention

Agenda Item

The attached ordinance amends the FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing the use of fund balance in Fund 401 (Sales Tax Cap Improv-City Fund) in the amount of \$700,000.00 and appropriating within the Public Works Department, Capital Improvements Division for the Digby Avenue Detention Project.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

Chad Nepveaux

Director of Public Works

JCN/lv

Attachment: Agenda Item Submittal Packet

c:

Fred Trahan

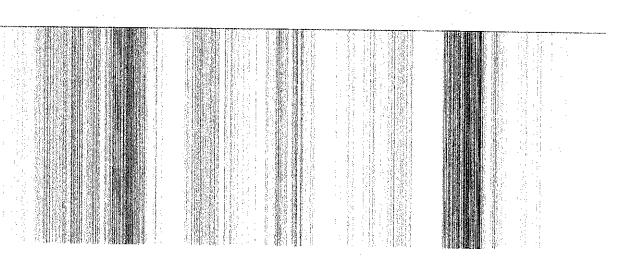
Scott Joubert

Project File #1819

DECEIVED JUN 17 2022

Lafayette Consolidated Government Finance & Management/CFO

t: 337,291.8502 / cnepveaux@lafayettela.gov / f: 337,291.8592



LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICAT	ION FOR REQUEST: An ordinance of the Lafayette City Council
<u>ame</u> i	nding the FY 21/2	2 operating and capital budget of the Lafayette City-Parish Consolidated
Goy	ernment by incre	asing the use of fund balance in Fund 401 (Sales Tax Cap Improv-City
Func	d) in the amount	of \$700,000.00 and appropriating within the Public Works Department,
<u>Capi</u>	ital Improvemen	s Division for the Digby Avenue Detention Project
2)	ACTION REC	QUESTED: Adoption of Ordinance
3)	COUNCIL DI	STRICT(S) (if applicable):
If thi	is involves a bud	get revision, please complete a budgetary revision form.
4)	REQUESTED	ACTION OF COUNCIL:
	A) INT	RODUCTION: July 5, 2022
	B) FIN	AL ADOPTION: July 19, 2022
5)	DOCUMENT	ATION INCLUDED WITH THIS REQUEST:
	A)	Cover letter (1 page)
	В)	Submittal Form (1 page)
	C)	Ordinance (1 page)
	D)	Budget Revision (1 page)
6)	FISCAL IMPA	ACT:
		K Fiscal Impact (Explain)
	Increase use of \$700,000.00	fund balance (Sales Tax Cap Improv-City Fund, Fund 401) in the amount of
	<u> </u>	No Fiscal Impact
		RECOMMENDED BY:
		O & O
		DIRECTOR OF PUBLIC WORKS
	•	
		APPROVED FOR AGENDA:
		CHIEF ADMINISTRATIVE DEFICER