

CITY ORDINANCE NO. CO-108-2022

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF FUND BALANCE IN FUND 401 (SALES TAX CAP IMPROV-CITY FUND) IN THE AMOUNT OF \$700,000.00 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT, CAPITAL IMPROVEMENTS DIVISION FOR THE DIGBY AVENUE DETENTION PROJECT**

**BE IT ORDAINED** by the Lafayette City Council, that:

**SECTION 1:** The FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government are hereby amended by increasing the Use of Fund Balance in Fund 401 (Sales Tax Cap Improv-City Fund) in the amount of \$700,000.00 and appropriating within the Public Works Department, Capital Improvements Division for the Digby Avenue Detention project.

**SECTION 2:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Lafayette Consolidated Government  
Chief Administrative Officer

## Internal Memorandum

Public Works Department  
Director's Office (5200)

**TO:** Cydra Wingerter

**DATE:** June 8, 2022

**FROM:** Chad Nepveaux

**SUBJECT:** Digby Avenue Detention  
*Agenda Item*

The attached ordinance amends the FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing the use of fund balance in Fund 401 (Sales Tax Cap Improv-City Fund) in the amount of \$700,000.00 and appropriating within the Public Works Department, Capital Improvements Division for the Digby Avenue Detention Project.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

**Chad Nepveaux**  
*Director of Public Works*

JCN/lv

Attachment: Agenda Item Submittal Packet

c: Fred Trahan  
Scott Joubert  
Project File #1819

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Lafayette Consolidated Government  
Finance & Management/CFO

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing the use of fund balance in Fund 401 (Sales Tax Cap Improv-City Fund) in the amount of \$700,000.00 and appropriating within the Public Works Department, Capital Improvements Division for the Digby Avenue Detention Project

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): \_\_\_\_\_

If this involves a budget revision, please complete a budgetary revision form.

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: July 5, 2022

B) FINAL ADOPTION: July 19, 2022

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) FISCAL IMPACT:

X Fiscal Impact (Explain)

Increase use of fund balance (Sales Tax Cap Improv-City Fund, Fund 401) in the amount of \$700,000.00

\_\_\_\_\_ No Fiscal Impact

RECOMMENDED BY:

Chris Mc  
DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:

Cynthia Wingerles  
CHIEF ADMINISTRATIVE OFFICER