

PARISH ORDINANCE NO. PO-037-2022

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF THE PARISH GENERAL FUND PRIOR YEAR FUND BALANCE TO FUND CONTRACT WITH CORNERSTONE GOVERNMENT AFFAIRS FOR THE I-49 CONNECTOR PROJECT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 operating budget is hereby amended by increasing the use of the Parish General Fund Prior Year Fund Balance in the amount of \$40,00 to fund a contract with Cornerstone Government Affairs to secure the necessary federal and state funding to complete the I-49 connector in Lafayette Parish.

SECTION 2: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 3: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2022

Budget Adjustment Codes:
Intra-dept transfer of approp

Fund: Description:
105 GENERAL FUND - PARISH

Justification:
To budget governmental relation expenses for the coordination of the 1-49 Connector Project.

Ordinance #: _____

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GI BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1059801	57200		GOVERNMENTAL RELATIONS				40,000.00	0.00	40,000.00		
1059899	49990		NET LOSS-USE OF FUND BALANCE				(40,000.00)	(252,052.00)	(292,052.00)		
Total Adjustments							0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds
Reserve Account Use of P. Y. Fund Balance
Transfer No. _____
Balance After This Transfer _____

Capital Funds
Reserve Account Use of P. Y. Fund Balance
Transfer No. _____
Balance After This Transfer _____

[Handwritten Signature]

DIVISION HEAD _____ DATE _____

DEPARTMENT HEAD *Mary M. Dennis* DATE *6/20/22*

BUDGET MANAGEMENT OFFICER *Randy P. H.* DATE *6/20/22*

MAYOR-PRESIDENT _____ DATE _____



RECEIVED

JUN 20 2022

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum
Community Development and Planning Department
Office of the Director (9041)

TO: Cydra Wingerter

DATE: June 20, 2022

THRU: Lorrie Toups

THRU: Kerney Simoneaux

FROM: Mary Sliman

SUBJECT: *Ordinance for Parish Council – July 5, 2022*
Budget Amendment

It is hereby requested that the attached budget amendment ordinance be placed on the next Parish Council Agenda for consideration.

This ordinance will reduce the prior year's fund balance by \$40,000 to fund a contract with Cornerstone Governmental Relations to assist with securing the necessary funds to complete the I-49 Connector. The firm is a full-service consulting firm specializing in federal and state government relations, public affairs and strategic communications, and advisory services.

Cornerstone has been working with our federal delegation, the Governor, and the legislature to find funding to speed up the construction of this project. In the 2022 legislative session, the state-funded \$200 million for the I-49 project between Lafayette and New Orleans.

This is a joint effort with LEDA, who paid the firm for January through July, with the understanding that LCG will fund the remaining six months.

Mary Sliman
Director

RECEIVED
JUN 20 2022

Lafayette Consolidated Government
Finance & Management/CFO

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council amending the FY 21/22 Operating Budget by increasing the use of the Parish General Fund Prior Year Balance to fund contract with Cornerstone Governmental Affairs for the I-49 Connector Project.

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: July 5, 2022

B) FINAL ADOPTION: July 21, 2022

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo from Director (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) FISCAL IMPACT:

Fiscal Impact:
Increase the use of the Parish General Fund Prior Year Fund Balance by \$40,000.

No Fiscal Impact

RECOMMENDED BY:

Mary Sliman
MARY SLIMAN
DIRECTOR

APPROVED FOR AGENDA:

Cydra Wingarter
CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER