

ORDINANCE NO. JO-051-2022

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REVENUES IN THE AMOUNT OF \$704,685 IN HOME FUNDS RECEIVED FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND APPROPRIATING FUNDS WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing revenues in the amount of \$704,685 in HOME Investment Partnerships (HOME) Program funds, received from the U.S. Department of Housing and Urban Development under the 2022 HOME Program and appropriating funds within the Community Development and Planning Department.

SECTION 2: This increase in revenues shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: The Community Development and Planning Department is hereby granted the authority to recognize, via administrative budget revision, the periodic receipt of homeowner contributions associated with the Housing Rehabilitation Program carried out by the Community Development and Planning Department pursuant to the HOME Program. Receipt of said homeowner contributions shall not necessitate additional Council action.

SECTION 4: The Community Development and Planning Department is hereby granted the authority to recognize, via administrative budget revision, the annual HOME program income received at the end of the program year. HOME program income must be recognized before the end of the Lafayette City-Parish Consolidated Government's fiscal year end., but program income is not known until October 1 of each year, leaving insufficient time to recognize program income through a Council ordinance.

SECTION 5: The Lafayette Mayor-President, or his designee, is hereby authorized to amend the operating budget within the grant period by transferring any unexpended appropriated balances into or out of salaries and benefits line items and all other expense line items in order to expend the total award amount in accordance with the HOME regulations.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: EFFECTIVE DATE. After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council,

this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

Fiscal Year: 2022
 Ordinance #: _____

Budget Adjustment Codes:
 Disposition of new revenues

AUTHORIZATION FOR BUDGETARY REVISIONS

Fund: Description:
 189 HOME PROGRAM FUND

Justification:
 To appropriate \$704,685 in 2022 HOME funds anticipated to be received from the U. S. Dept. of Housing and Urban Development. Grant # M-22-MC-22-0202. Grant Period: 10/1/22 - 9/30/23.

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	AC			
												CURRENT BUDGET	ADJUSTED BUDGET		
1890999	42015		HOME PROGRAM	HOME PROGRAM	HOME PROGRAM	42015	(704,685.00)	(1,721,441.80)	(2,426,128.80)	0.00	(704,685.00)				
1891132	61000		CONTRACT CONSTRUCTION COST	HOME		61000	704,685.00	856,471.02	1,561,156.02	0.00	704,685.00				
Total Adjustments												0.00			

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds

Reserve Account Use of P. Y. Fund Balance
 Transfer No. _____ Balance After This Transfer _____

Capital Funds

Reserve Account Use of P. Y. Fund Balance
 Transfer No. _____ Balance After This Transfer _____

Division Head: Steve B. Rougan 6-8-22
 DATE

Department Head: Wendell Blair 6/1/22
 DATE

Budget Management Officer: Randy Rowland 6/17/22
 DATE

President: _____
 DATE



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF COMMUNITY PLANNING
AND DEVELOPMENT

May 13, 2022

The Honorable Joshua Guillory
Mayor-President of Lafayette
PO Box 4017-C
Lafayette, LA 70502-3543

Dear Mayor-President Guillory:

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2022 allocations for the Office of Community Planning and Development's (CPD) formula programs, which provide funding for housing, community and economic development activities, and assistance for low- and moderate-income persons and special needs populations. Public Law 117-269 includes FY 2022 funding for these programs. Your jurisdiction's FY 2022 available amounts are as follows:

Community Development Block Grant (CDBG)	\$1,520,139
Recovery Housing Program (RHP)	\$0
HOME Investment Partnerships (HOME)	\$704,685
Housing Trust Fund (HTF)	\$0
Housing Opportunities for Persons With AIDS (HOPWA)	\$0
Emergency Solutions Grant (ESG)	\$0

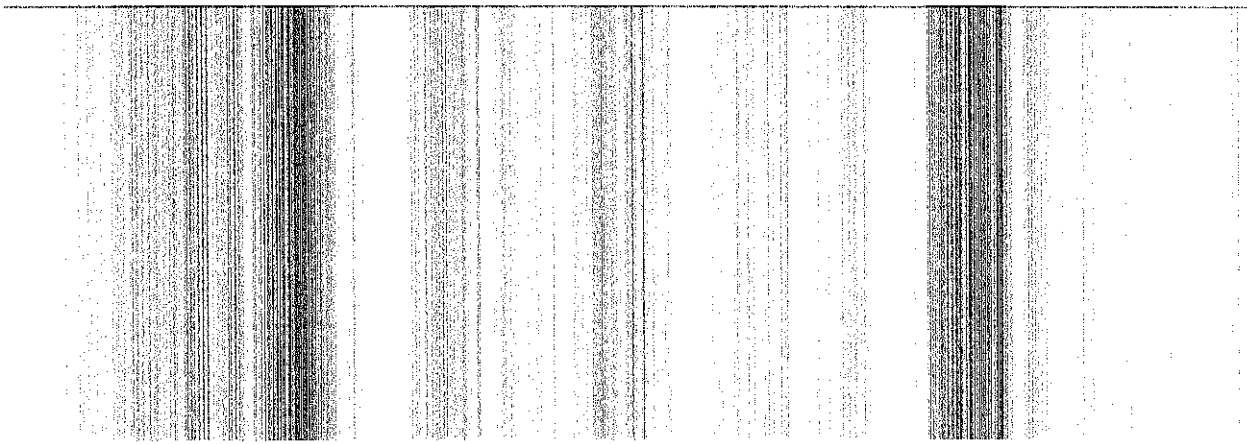
Individuals and families across the country are struggling to recover from four converging crises impacting housing stability: the COVID-19 pandemic, economic hardships, climate change, and racial inequity. Through these bedrock programs, CPD seeks to develop strong communities by promoting integrated approaches that provide decent housing and suitable living environments while expanding economic opportunities for low- and moderate-income and special needs populations, including people living with HIV/AIDS. We urge grantees to strategically plan the disbursement of grant funds to provide relief for those affected by these converging crises and help move our country toward a robust recovery.

Based on your jurisdiction's CDBG allocation for this year and outstanding Section 108 balances as of May 13, 2022, you also have \$7,500,695 in available Section 108 borrowing authority. Since Section 108 loans are federally guaranteed, this program can leverage your jurisdiction's existing CDBG funding to access low-interest, long-term financing to invest in your jurisdiction.

HUD continues to emphasize the importance of effective performance measurements in all its formula grant programs. Proper reporting in the Integrated Disbursement and Information System (IDIS) is critical to ensure grantees comply with program requirements and policies, provide demographic and income information about the persons that benefited from a community's activities, and participate in HUD-directed grantee monitoring. Your ongoing attention to ensuring complete and accurate reporting of performance measurement data continues to be an invaluable resource regarding the impact of these formula grant programs.

www.hud.gov

espanol.hud.gov



The Office of Community Planning and Development is looking forward to working with you to promote steps that will enhance the performance of these critical programs and successfully meet the challenges that our communities face. If you or any member of your staff have questions, please contact your local CPD Office Director.

Sincerely,

A handwritten signature in black ink, appearing to read "Jemine A. Bryon". The signature is fluid and cursive, with a large initial "J" and "B".

Jemine A. Bryon
Acting General Deputy Assistant Secretary
for Community Planning and Development



RECEIVED

JUN 20 2022

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Community Development & Planning Department
Director's Office (9041)

TO: Cydra Wingerter DATE: June 9, 2022

THRU: Lorrie R. Toups *6/12/22*

THRU: Melinda Felps *6/17/22*

THRU: Kerney Simoneaux *6/17/22*

FROM: Mary Sliman

**SUBJECT: Agenda Item: Joint Ordinance
Program Year 2022 HOME Entitlement Grant**

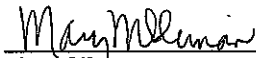
Attached is an ordinance and corresponding budgetary revision reflecting the allocation of \$704,685 in HOME grant funds for the 2022 program year (October 1, 2022 – September 30, 2023).

A 25% non-federal match of the HOME grant is required; however, Community Development & Planning has accumulated adequate prior year match carried forward in order to meet this year's match requirement. The match includes permanent contributions made by LCG and local non-profits to HOME-eligible affordable housing.

Council consideration is requested now in order to conform to the consolidated planning process. Any future changes regarding additional funding will necessitate an amendment and Council action.

If this ordinance meets with your approval, please have it placed on the Council agenda for introduction on July 5, 2022, with final adoption consideration on July 19, 2022.

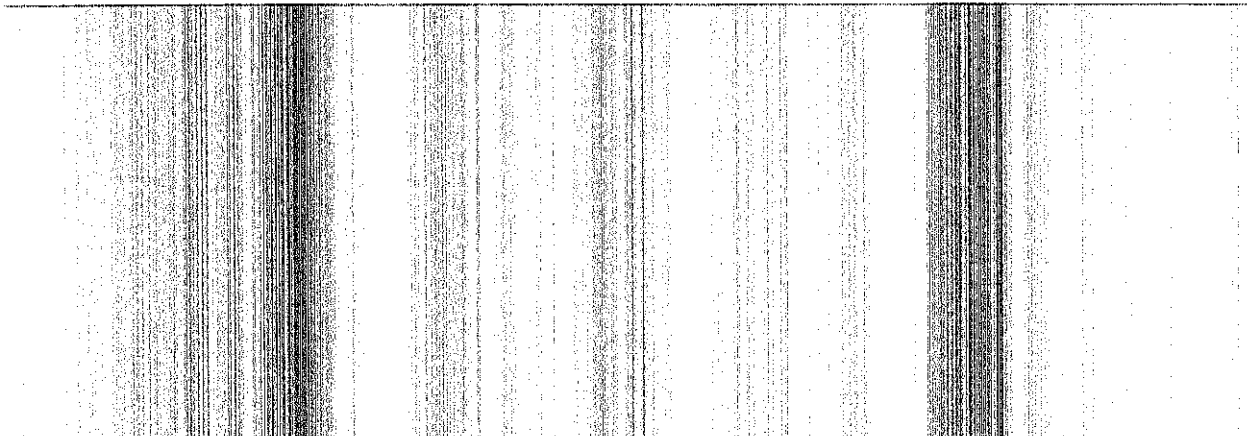
Sincerely,



Mary Sliman
 Director
 MS/sbr

RECEIVED
JUN 17 2022

Lafayette Consolidated Government
Finance & Management/CFO



LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** A joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government by increasing revenues in the amount of \$704,685 in HOME funds received from the U.S. Department of Housing and Urban Development and appropriating funds within the Community Development and Planning Department

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: July 5, 2022

B) FINAL ADOPTION: July 19, 2022

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Ordinance (2 pages)

B) Budgetary Revision (1 page)

C) Award Letter (2 pages)

D) Memo (1 page)

6) **FISCAL IMPACT:**

X Fiscal Impact (Explain)
• Recognize and appropriate \$704,685 HOME 22/23 Grant Allocation

_____ No Fiscal Impact

RECOMMENDED BY:

Mary M. O'Leary
DIRECTOR

APPROVED FOR AGENDA:

Cydra Wingerter
CHIEF ADMINISTRATIVE OFFICER