

ORDINANCE NO. JO-047-2022

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 CAPITAL AND OPERATING BUDGETS OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING A TOTAL OF \$250,000 IN FUNDS FROM THE BRIDGE REPAIRS-PARISH BUDGET LINE INTO THE CONTR SERV-PROJECT GEAX MOW AND CONTR SERV-INTERSTATE GRASS CUT BUDGET LINE FOR ADDITIONAL FUNDING NEEDED WITHIN THE TRAFFIC, ROADS AND BRIDGES DEPARTMENT, STREETS DIVISION FOR GRASS MAINTENANCE.

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 capital and operating budgets of the Lafayette City-Parish Consolidated Government is hereby amended by transferring a total of \$250,000 in funds from BRIDGE REPAIRS-PARISH within the Traffic, Roads & Bridges Department to the CONTR SERV-PROJECT GEAX MOW and CONTR SERV-INTERSTATE GRASS CUT budget line within the Traffic, Roads and Bridges Department, Streets Division for grass maintenance.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: EFFECTIVE DATE. After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2022 Budget Adjustment Codes: Intra-dept transfer of approp Fund: Description: 250 ROAD & BRIDGE MAINTENANCE FUND Justification: Need additional funds in budget lines that exceeded budgeted amount.

Ordinance #: _____

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
2605124	89000	0	CAPITAL OUTLAY	260211009128124	BRIDGE REPAIRS-PARISH	89000	(150,000.00)	2,013,759.00	1,863,759.00	200,000.00	60,000.00
2605124	89000	0	CAPITAL OUTLAY	260211009128124	BRIDGE REPAIRS-PARISH	89000	(100,000.00)	1,863,759.00	1,763,759.00	192,500.00	92,500.00
2605124	71017	0	CONTR SERV/PROJECT GRASS MOW				125,000.00	500,000.00	625,000.00		
2605224	70990	0	CONTR SERV/INTERSTATE GRASS CUT				125,000.00	230,073.00	355,073.00		
Total Adjustments							0.00				
RECEIVED											
JUN 07 2022											
BUDGET MGMT.											
JUN 17 2022											
Lafayette Consolidated Government											
Finance & Management/CFO											

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds Reserve

Account Use of P.Y. Fund Balance Account Use of P.Y. Fund Balance

Transfer No. _____ Balance After This Transfer _____

Capital Funds Reserve

Account Use of P.Y. Fund Balance Account Use of P.Y. Fund Balance

Transfer No. _____ Balance After This Transfer _____

DIVISION HEAD _____ DATE _____

DEPARTMENT HEAD _____ DATE _____

BUDGET MANAGEMENT OFFICER _____ DATE _____

MANOR-PRESIDENT _____ DATE _____



RECEIVED

JUN 20 2022

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Traffic, Roads & Bridges Department
Director's Office (5102)

TO: Cydra Wingerter

DATE: June 2, 2022

THRU: Lorrie Toups *LX* Melinda Felps *MF* Kerney Simoneaux *KS 6/17/22*

FROM: Warren Abadie

SUBJECT: Joint Council Ordinance with Budget Revision
Transferring monies from Bridge Repairs-Parish into Contr Serv-
Project Geaux Mow & Contr Serv-Interstate Grass Cut
FY 21/22 AGENDA ITEM

Attached is an ordinance and a budget revision transferring a total of \$250,000 of funds from BRIDGE REPAIRS-PARISH within the Traffic, Roads & Bridges Department to the CONTR SERV-PROJECT GEAX MOW AND CONTR SERV-INTERSTATE GRASS CUT budget lines in the Traffic, Roads and Bridges Department, Streets Division to cover grass maintenance within the city and parish of Lafayette.

If you concur, please place this item on the next appropriate Council Agenda for Introduction.

Sincerely,

Warren Abadie
Warren Abadie, P.E.
Director of Traffic, Roads, and Bridges

WA:cs

Attachments- Agenda Submittal Packet

c: Denise Deville

RECEIVED
JUN 17 2022

Lafayette Consolidated Government
Finance & Management/CFO

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 CAPITAL AND OPERATING BUDGETS OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING A TOTAL OF \$250,000 IN FUNDS FROM THE BRIDGE REPAIRS-PARISH BUDGET LINES INTO CONTR SERV-PROJECT GEAUX MOW AND CONTR SERV-INTERSTATE GRASS CUT BUDGET LINES FOR ADDITIONAL FUNDING NEEDED WITHIN THE TRAFFIC, ROADS AND BRIDGES DEPARTMENT, STREETS DIVISION FOR GRASS MAINTENANCE

- 2) ACTION REQUESTED: Adoption of Ordinance
- 3) COUNCIL DISTRICT(S) (if applicable): _____

If this involves a budget revision, please complete a budgetary revision form.

4) REQUESTED ACTION OF COUNCIL

- A) INTRODUCTION: July 5, 2022
- B) FINAL ADOPTION: July 19, 2022

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

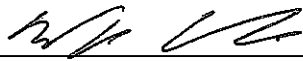
- A) Cover Memo (1 page)
- B) Submittal Item (1 page)
- C) Ordinance (1 page)
- D) Budget Revision (1 page)

6) FISCAL IMPACT:

_____ Fiscal Impact (Explain)

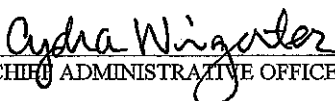
X No Fiscal Impact

RECOMMENDED BY:



DIRECTOR

APPROVED FOR AGENDA:



CHIEF ADMINISTRATIVE OFFICER