

ORDINANCE NO. JO-056-2022

**A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE
LAFAYETTE PARISH COUNCIL AMENDING THE FY 21/22 OPERATING AND
CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED
GOVERNMENT BY INCREASING REIMBURSEMENT REVENUES FROM STATE OF
LOUISIANA FACILITY PLANNING AND CONTROL FOR HEYMANN PARK
IMPROVEMENTS, PLANNING AND CONSTRUCTION PROJECT NO. 50-J28-19-02 IN
THE AMOUNT OF \$1,000,000 AND ACCOUNTING FOR THE REQUIRED MATCH OF
\$250,000 AND APPROPRIATING WITHIN THE PARC DEPARTMENT FOR SAID
PROJECT**

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Heymann Park Improvements, Planning and Construction Project No. 50-J28-19-02 in the amount of \$1,000,000 and accounting for the required match of \$250,000 and appropriating within the PARC Department for said project.

SECTION 2: The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2022 Ordinance #: _____

Budget Adjustment Codes: Disposition of new revenues

Fund: Description: 127 GRANTS - STATE 401 SALES TAX CAP IMPROV-CITY

Justification: Amending the Operating and Capital budget by increasing reimbursement revenues from State of La Facility Planning & Control for Heymann Park improvements and accounting for the required match and appropriating within the PARC Department.

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL			AC		
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	CURRENT GL BUDGET	ADJUSTED BUDGET
Fund 127	42340		CULTURE/RECREATION STATE GRANT	12717220990001	LAFAC PC-HEYMANN PARK IMPROVE	42340	(1,000,000.00)	(2,300.00)	(1,002,300.00)	0.00	(1,000,000.00)		
	48500	401	CONTR FROM CIP FUND	12717220990001	LAFAC PC-HEYMANN PARK IMPROVE	48500	(250,000.00)	(542,818.07)	(792,818.07)	0.00	(250,000.00)		
	89000		CAPITAL OUTLAY	127172261200430	LAFAC PC-HEYMANN PARK IMPROVE	89000	1,000,000.00	450,000.00	1,450,000.00	0.00	1,000,000.00		
	89000		CAPITAL OUTLAY	127172261200431	LAFAC PC-HEYMANN PARK IMPR MTC	89000	250,000.00	1,450,000.00	1,700,000.00	0.00	250,000.00		
Fund 401	89000		CAPITAL OUTLAY	401205000286120	HEYMANN PARK IMPROVEMENTS	89000	(250,000.00)	4,483,178.70	4,233,178.70	750,000.00	500,000.00		
	74000	127	INT APP-GRANTS-STATE				250,000.00	542,818.07	792,818.07				
Total Adjustments													

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JUN 28 2022
Lafayette Consolidated Government
Finance & Management/CEO

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds: Reserve Accum Use of P.Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

Capital Funds: Reserve Accum Use of P.Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

4/6/29/22
6/27/22
6/27/22
6/27/22

PUBLIC WORKS DEPARTMENT HEAD: Chris [Signature] 6/23/22

PARC DEPARTMENT HEAD: [Signature] 6-23-22

BUDGET MANAGEMENT OFFICER: [Signature] 6/28/22

DATE: _____

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JUN 29 2022

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Public Works Department
Director's Office (5200)

TO: Cydra Wingerter

DATE: June 14, 2022

FROM: Chad Nepveaux

SUBJECT: Heymann Park State Funding Recognition
Agenda Item

The attached ordinance recognizes \$1,000,000 in State of Louisiana Facility Planning and Control funds dedicated to the Heymann Park Improvements Planning and Construction project and accounts for the required match of \$250,000 and appropriates all within the PARC Department.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.



Chad Nepveaux
Director of Public Works

JCN/lv

Attachment: Agenda Item Submittal Packet

c: Jessica Cornay
Hollis Conway
Scott Joubert *A*
Keith Estilette
Project File #1643

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Lafayette Consolidated Government
Finance & Management/CFO
Maup
6/29/22

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 21/22 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Heymann Park Improvements, Planning and Construction Project No. 50-J28-19-02 in the amount of \$1,000,000 and accounting for the required match of \$250,000 and appropriating within the PARC Department for said project

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

If this involves a budget revision, please complete a budgetary revision form.

3) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: July 19, 2022

B) FINAL ADOPTION: August 2, 2022

4) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budgetary Revision(s) (1 page)

5) FISCAL IMPACT:

X Fiscal Impact (Explain)

Increase reimbursement revenues from the State of Louisiana Facility Planning and Control in the amount of \$1,000,000 and appropriate same within the PARC Department for the Heymann Park Improvements, Planning and Construction Project

_____ No Fiscal Impact

RECOMMENDED BY:


DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:


CHIEF ADMINISTRATIVE OFFICER