

CITY ORDINANCE NO. CO-116-2022

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22  
CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED  
GOVERNMENT BY TRANSFERRING \$428,576.81 IN 401 FUNDS FROM THE  
COMPLETED CIDC, LAT7-CURRAN/DULLES PROJECT TO THE URBAN ASPHALT  
OVERLAY/RECONSTR PROJECT (\$248,576.81) AND THE HIGHWAY 89 WIDENING  
PROJECT (\$180,000.00) AND APPROPRIATING WITHIN THE PUBLIC WORKS  
DEPARTMENT**

**BE IT ORDAINED** by the Lafayette City Council, that:

**SECTION 1:** The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$428,576.81 in 401 funds from the completed CIDC, Lat7-Curran/Dulles project to the Urban Asphalt Overlay/Reconstr project (\$248,576.81) and the Highway 89 Widening project (\$180,000.00) and appropriating within the Public Works Department.

**SECTION 2:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

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**AUTHORIZATION FOR BUDGETARY REVISIONS**

**Fiscal Year:** 2022  
**Budget Adjustment Codes:** Intra-dept transfer of approp  
**Fund:** Description: 401 SALES TAX CAP IMPROV-CITY  
**Justification:** To transfer funds from the completed CIDC, Lateral 7 (Curran/Dulles) project to the 2022 Urban Overlay project and the Highway 89 Widening project.

Ordinance #:

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC	
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
4015130	89000		CAPITAL OUTLAY	401482001165130	CIDC, LAT 7-CURRAN/DULLES	89000	(17,089.91)	35,218,439.25	35,201,349.34	237,515.96	220,426.04
4015130	89000		CAPITAL OUTLAY	401192001165130	CIDC, LAT 7-CURRAN/DULLES	89000	(231,496.90)	35,201,349.34	34,969,852.44	380,000.00	148,513.10
4015130	89000		CAPITAL OUTLAY	401202001165130	CIDC, LAT 7-CURRAN/DULLES	89000	(180,000.00)	34,969,852.44	34,789,852.44	180,000.00	0.00
4015130	89000		CAPITAL OUTLAY	401221009045130	URBAN ASPHALT OVERLAY/RECONSTR	89000	249,576.81	34,789,852.44	35,038,429.25	2,553,000.00	2,801,576.81
4015130	89000		CAPITAL OUTLAY	401221002715130	HIGHWAY 89 WIDENING	89000	180,000.00	35,038,429.25	35,218,429.25	0.00	180,000.00
Total Adjustments											
								0.00			
<p>Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).</p>											

**RECEIVED**  
 JUN 24 2022  
 BUDGET MGMT.

**RECEIVED**  
 JUN 28 2022  
 Lafayette Consolidated Government  
 Finance & Management/FCO

4/6/29/22 dgd 6/27/22  
 6/29/22  
 6/28/22

Reserve Balances (Budget Use Only)

Operating Funds       Reserve

Accum Use of P.Y. Fund Balance       Accum Use of P.Y. Fund Balance

Transfer No. \_\_\_\_\_      Transfer No. \_\_\_\_\_

Balance After This Transfer \_\_\_\_\_      Balance After This Transfer \_\_\_\_\_

DIVISION HEAD: Chris [Signature]      DEPARTMENT HEAD: [Signature]

DATE: 6/24/22      DATE: 6/28/22

SUBJECT: MANAGEMENT OFFICER/FCO      DATE: \_\_\_\_\_

[Signature] 62422.01



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JUN 29 2022

Lafayette Consolidated Government  
Chief Administrative Officer

# Internal Memorandum

Public Works Department  
Director's Office (5200)

TO: Cydra Wingerter

DATE: June 24, 2022

FROM: Chad Nepveaux

SUBJECT: 2022 Urban Asphalt Overlay / Highway 89 Widening  
*Agenda Item*

The attached ordinance amends the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$428,576.81 in 401 funds from the completed CIDC, Lat7-Curran/Dulles project to the Urban Asphalt Overlay/Reconstr project (\$248,576.81) and the Highway 89 Widening project (\$180,000.00) and appropriating within the Public Works Department.

If you concur, please place this item on the next appropriate Council Agenda for introduction.

Should you have any questions, please advise.

**Chad Nepveaux**  
*Director of Public Works*

JCN/lv

Attachment: Agenda Item Submittal Packet

c: Scott Joubert  
Project File #1879 / #1881

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JUN 28 2022

Lafayette Consolidated Government  
Finance & Management/CFO

*Handwritten signature and date: 6/29/22*

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$428,576.81 in 401 funds from the completed CIDC, Lat7-Curran/Dulles project to the Urban Asphalt Overlay/Reconstr project (\$248,576.81) and the Highway 89 Widening project (\$180,000.00) and appropriating within the Public Works Department

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): \_\_\_\_\_

If this involves a budget revision, please complete a budgetary revision form.

3) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: July 19, 2022

B) FINAL ADOPTION: August 2, 2022

4) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

5) FISCAL IMPACT:

\_\_\_\_\_ Fiscal Impact (Explain)

X \_\_\_\_\_ No Fiscal Impact

RECOMMENDED BY:

  
DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:

  
CHIEF ADMINISTRATIVE OFFICER