

CITY ORDINANCE NO. CO-111-2022

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$283,462 FROM THE FABACHER FIELD IMPROVEMENTS PROJECT AND APPROPRIATING \$250,000 INTO A NEW THOMAS PARK SKATE PARK PROJECT AND \$33,462 INTO THE PARKS IMPROVEMENT CITY WIDE PROJECT WITHIN THE PARKS, ARTS, RECREATION AND CULTURE DEPARTMENT

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 21/22 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$283,462 from the Fabacher Field Improvements Project and appropriating \$250,000 into a new Thomas Park Skate Park Project and \$33,462 in the Park Improvements City Wide Project within the Parks, Arts, Recreation and Culture Department.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Page 1 of 1

Budget Adjustment Codes:
Intra-dept transfer of approp

Fund: Description:
401 SALES TAX CAP IMPROV-CITY

[illegible]

Justification:
An ordinance to appropriate funding for Thomas Park Skate Park and to increase appropriations needed to cover expenditures.

[illegible]

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus)


Reserve Balances (Budget Use Only)

Operating Funds

Reserve
Accum Use of P. Y. Fund Balance

Transfer No. _____
Balance After This Transfer _____

Capital Funds

 Reserve

Accum Use of P.Y. Fund Balance
Transfer No. _____

Transfer No. _____
Balance After This Transfer _____

dyd 6/17/22

26/01/22

DIVISION HEAD

DATE _____

DEPARTMENT HEAD

DATE _____

BUDGET MANAGEMENT OFFICER

DATE _____

MAYOR-B-PRESIDENTIT

DATE _____



RECEIVED

JUN 21 2022

Lafayette Consolidated Government
Chief Administrative Officer

INTERNAL MEMORANDUM
Department of Parks, Arts, Recreation & Culture
Office of the Director (6100)

TO: Cydra Wingerter
FROM: Hollis Conway
SUBJ: City Council Agenda Item: Budget Amendment

DATE: June 08, 2022

Attached is an ordinance amending the FY 21/22 Capital Budget of the Lafayette City-Parish Consolidated Government by transferring \$283,462 from the Fabacher Field Improvements Project and appropriating \$250,000 into a new Thomas Park Skate Park Project and \$33,462 into the Parks Improvement City Wide Project within the Parks, Arts, Recreation and Culture Department

If you approve, please place this item on the City Council agenda to be introduced on Tuesday, July 05, 2022.

Please let me know if you should have any questions or need additional information.

Sincerely,



Hollis Conway, Director
PARC Department

HC

Attachments

RECEIVED
JUN 20 2022
Lafayette Consolidated Government
Finance & Management/CFO


CITY COUNCIL MEETING
AGENDA ITEM SUBMITTAL FORM

- 1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council amending the FY 21/22 Capital Budget of the Lafayette City-Parish Consolidated Government by transferring \$283,462 from the Fabacher Field Improvements Project and appropriating \$250,000 into a new Thomas Park Skate Park Project and \$33,462 into the Parks Improvement City Wide Project within the Parks, Arts, Recreation and Culture Department.

- 2) **ACTION REQUESTED:** Adoption of Ordinance

- 3) **REQUESTED ACTION OF LAFAYETTE CITY COUNCIL:**
 - A) INTRODUCTION: 07-05-2022
 - B) FINAL ADOPTION: 07-19-2022

- 4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**
 - A) Memo – 1 page
 - B) Submittal Form – 1 page
 - C) Ordinance – 1 page
 - D) Budgetary Revision – 1 page

- 5) **FISCAL IMPACT:**

_____ Fiscal Impact (Explain)

 X No Fiscal Impact

RECOMMENDED BY:



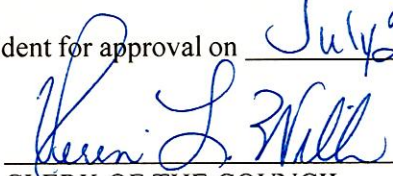
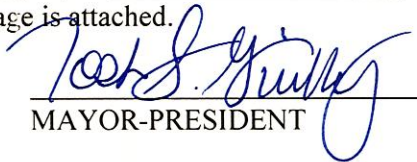
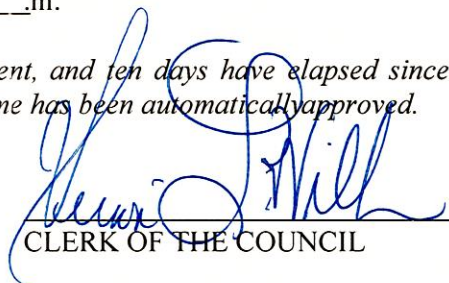
 HOLLIS CONWAY
 DIRECTOR

APPROVED FOR AGENDA:



 CYDRA WINGERTER
 CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. CO-111-2022

1. This ordinance was introduced: July 5, 2022
YEAS: Lewis, Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None
- Final disposition by Council:
July 19, 2022
YEAS: Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: Lewis
ABSTAIN: None
2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on July 8, 2022.
3. This ordinance was presented to the Mayor-President for approval on July 20, 2022, at 11:15 o'clock 2 .m.

CLERK OF THE COUNCIL
4. Disposition by Mayor-President:
I hereby:
- A. Approve this ordinance, the 21 day of July, 2022, at 3:00 o'clock P .m.
- B. Veto this ordinance, the _____ day of _____, 2022, at _____ o'clock ____ .m., veto message is attached.
- C. Line item veto certain items this _____ day of _____, 2022, at _____ o'clock ____ .m., veto message is attached.

MAYOR-PRESIDENT
5. Returned to Council Office with without veto message on July 25, 2022, at 3:18 o'clock P .m.
6. Reconsideration by Council (if vetoed):
On _____, 2022, the Council did/refused to adopt this ordinance after the Mayor-President's veto.
7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2022, at _____ o'clock ____ .m.
If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.

CLERK OF THE COUNCIL
8. Full publication of this ordinance was made in the Advertiser on July 22, 2022.

